

I. REGION VII - CENTRAL VISAYAS

I.1. CEBU NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 68,122,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 46,419,000	P 18,691,000	P 3,012,000	P 68,122,000
Total, Programs	46,419,000	18,691,000	3,012,000	68,122,000
TOTAL NEW APPROPRIATIONS	P 46,419,000	P 18,691,000	P 3,012,000	P 68,122,000
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 8,899,000	P 9,693,000	P 3,012,000	P 21,604,000
Sub-Total, General Administration and Support	8,899,000	9,693,000	3,012,000	21,604,000
II. Support to Operations				
a. Auxiliary Services	1,666,000	461,000		2,127,000
Sub-Total, Support to Operations	1,666,000	461,000		2,127,000

III. Operations

a. Advanced Education Services	5,409,000	1,849,000	7,258,000
b. Higher Education Services	29,813,000	5,149,000	34,962,000
c. Research Services	632,000	750,000	1,382,000
d. Extension Services		789,000	789,000
Sub-Total, Operations	35,854,000	8,537,000	44,391,000
TOTAL PROGRAMS AND ACTIVITIES	P 46,419,000	P 18,691,000	P 3,012,000
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