

H.9. POLYTECHNIC STATE COLLEGE OF ANTIQUE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 72,209,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 58,932,000	P 10,265,000	P 3,012,000	P 72,209,000
Total, Programs	----- 58,932,000	----- 10,265,000	----- 3,012,000	----- 72,209,000
TOTAL NEW APPROPRIATIONS	P 58,932,000 =====	P 10,265,000 =====	P 3,012,000 =====	P 72,209,000 =====

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 6,850,000	P 4,002,000	P 3,012,000	P 13,864,000
1. Polytechnic State College of Antique	----- 6,850,000	----- 4,002,000	----- 3,012,000	----- 13,864,000

Sub-Total, General Administration and Support	6,850,000	4,002,000	3,012,000	13,864,000
II. Support to Operations				
a. Auxiliary Services	1,531,000	478,000		2,009,000
1. Polytechnic State College of Antique	1,531,000	478,000		2,009,000
Sub-Total, Support to Operations	1,531,000	478,000		2,009,000
III. Operations				
a. Advanced Education Services	3,025,000	1,168,000		4,193,000
1. Polytechnic State College of Antique	3,025,000	1,168,000		4,193,000
b. Higher Education Services	47,125,000	3,832,000		50,957,000
1. Polytechnic State College of Antique	24,252,000	1,748,000		26,000,000
2. Antique College of Agriculture	10,148,000	1,079,000		11,227,000
3. Tario Lim Memorial School of Fisheries	12,725,000	1,005,000		13,730,000
c. Research Services	382,000	428,000		810,000
1. Polytechnic State College of Antique	382,000	428,000		810,000
d. Extension Services	19,000	357,000		376,000
1. Polytechnic State College of Antique	19,000	357,000		376,000
Sub-Total, Operations	50,551,000	5,785,000		56,336,000
TOTAL, PROGRAMS AND ACTIVITIES	P 58,932,000	P 10,265,000	P 3,012,000	P 72,209,000