

For general administration and support, support to operations, and operations, as indicated hereunder..... P 22,674,000  
-----

New Appropriations, by Program/Project  
=====

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 15,035,000	P 4,627,000	P 3,012,000	P 22,674,000
	-----	-----	-----	-----
Total, Programs	15,035,000	4,627,000	3,012,000	22,674,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 15,035,000	P 4,627,000	P 3,012,000	P 22,674,000
	=====	=====	=====	=====

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				

a. General Administration and Support Services	P	3,908,000	P	3,687,000	P	3,012,000	P	10,607,000
		-----		-----		-----		-----
Sub-Total, General Administration and Support		3,908,000		3,687,000		3,012,000		10,607,000
		-----		-----		-----		-----
II. Support to Operations								
a. Auxiliary Services		721,000		272,000				993,000
		-----		-----				-----
Sub-Total, Support to Operations		721,000		272,000				993,000
		-----		-----				-----
III. Operations								
a. Higher Education Services		10,406,000		668,000				11,074,000
		-----		-----				-----
Sub-total, Operations		10,406,000		668,000				11,074,000
		-----		-----		-----		-----
TOTAL, PROGRAMS AND ACTIVITIES	P	15,035,000	P	4,627,000	P	3,012,000	P	22,674,000
		=====		=====		=====		=====