

H.7. NORTHERN ILOILO POLYTECHNIC STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder..... P 129,585,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS			
I. General Administration and Support/Support to Operations/Operations	P 113,475,000	P 13,098,000	P 3,012,000
			P 129,585,000
Total, Programs	113,475,000	13,098,000	3,012,000
			129,585,000
TOTAL NEW APPROPRIATIONS	P 113,475,000	P 13,098,000	P 3,012,000
			P 129,585,000

Current_Operating_Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES			
I. General Administration and Support			
a. General Administration and Support Services	P 8,068,000	P 3,175,000	P 3,012,000
			P 14,255,000
1. Northern Iloilo Polytechnic State College	8,068,000	3,175,000	3,012,000
			14,255,000
Sub-Total, General Administration and Support	8,068,000	3,175,000	3,012,000
			14,255,000
II. Support to Operations			
a. Auxiliary Services	2,441,000	488,000	2,929,000
			2,929,000
1. Northern Iloilo Polytechnic State College	2,441,000	488,000	
			2,929,000
Sub-Total, Support to Operations	2,441,000	488,000	2,929,000
III. Operations			
a. Advanced Education Services	1,439,000	258,000	1,697,000
			1,697,000
1. Northern Iloilo Polytechnic State College	1,439,000	258,000	
			1,697,000
b. Higher Education Services	99,165,000	8,032,000	107,197,000
1. Northern Iloilo Polytechnic State College	29,702,000	2,826,000	32,528,000
2. Ajuy Polytechnic College	13,833,000	990,000	14,823,000

3.	Barotac Viejo Campus	11,504,000			11,504,000
4.	Batad Polytechnic College	10,704,000	1,311,000		12,015,000
5.	Concepcion Polytechnic College	11,390,000	875,000		12,265,000
6.	Lemery Polytechnic College	13,335,000	648,000		13,983,000
7.	Victorino Salcedo Polytechnic College	8,697,000	1,382,000		10,079,000
c.	Research Services	1,154,000	487,000		1,641,000
1.	Northern Iloilo Polytechnic State College	1,154,000	487,000		1,641,000
d.	Extension Services	1,208,000	658,000		1,866,000
1.	Northern Iloilo Polytechnic State College	1,208,000	658,000		1,866,000
	Sub-Total, Operations	102,966,000	9,435,000		112,401,000
	TOTAL, PROGRAMS AND ACTIVITIES	P 113,475,000	P 13,098,000	P 3,012,000	P 129,585,000
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