

H.5. ILOILO STATE COLLEGE OF FISHERIES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 99,922,000

New Appropriations, by Program/Project

=====

		Current_Operating_Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	PROGRAMS				
I.	General Administration and Support/Support to Operations/Operations	P 86,739,000	P 10,171,000	P 3,012,000	P 99,922,000
Total, Programs		86,739,000	10,171,000	3,012,000	99,922,000
TOTAL NEW APPROPRIATIONS		P 86,739,000	P 10,171,000	P 3,012,000	P 99,922,000
		=====	=====	=====	=====

Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 10,776,000	P 3,011,000	P 3,012,000	P 16,799,000
1. Iloilo State College of Fisheries	10,776,000	3,011,000	3,012,000	16,799,000
Sub-Total, General Administration and Support	10,776,000	3,011,000	3,012,000	16,799,000
II. Operations				
a. Higher Education Services	75,036,000	6,581,000		81,617,000
1. Iloilo State College of Fisheries	24,727,000	1,742,000		26,469,000
2. Barotac Nuevo Polytechnic Institute	8,377,000	1,510,000		9,887,000
3. Dingle Agricultural and Technological College	13,618,000	915,000		14,533,000
4. Dumangas Polytechnic College	15,166,000	1,615,000		16,781,000
5. San Enrique Polytechnic College	13,148,000	799,000		13,947,000
b. Research Services	711,000	307,000		1,018,000
1. Iloilo State College of Fisheries	711,000	307,000		1,018,000
c. Extension Services	216,000	272,000		488,000
1. Iloilo State College of Fisheries	216,000	272,000		488,000
Sub-Total, Operations	75,963,000	7,160,000		83,123,000
TOTAL, PROGRAMS AND ACTIVITIES	P 86,739,000	P 10,171,000	P 3,012,000	P 99,922,000