

H.4. GUIMARAS STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 22,793,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 16,672,000	P 3,109,000	P 3,012,000	P 22,793,000
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	16,672,000	3,109,000	3,012,000	22,793,000
Total, Programs	-----	-----	-----	-----
	P 16,672,000	P 3,109,000	P 3,012,000	P 22,793,000
TOTAL NEW APPROPRIATIONS	=====	=====	=====	=====
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 3,630,000	P 2,318,000	P 3,012,000	P 8,960,000
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Sub-Total, General Administration and Support	3,630,000	2,318,000	3,012,000	8,960,000
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II. Support to Operations				
a. Auxiliary Services	786,000	51,000		837,000
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Sub-Total, Support to Operations	786,000	51,000		837,000
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III. Operations				
a. Higher Education Services	12,256,000	740,000		12,996,000
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Sub-Total, Operations	12,256,000	740,000		12,996,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 16,672,000	P 3,109,000	P 3,012,000	PI 22,793,000
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