

H.3. CARLOS C. HILADO MEMORIAL STATE COLLEGE

For general administration and support, and operations, as indicated hereunderP 84,098,000

New Appropriations, by Program/Project
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		Current_Operating_Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	PROGRAMS				
I.	General Administration and Support/Operations	P 69,403,000	P 11,683,000	P 3,012,000	P 84,098,000
Total, Programs		69,403,000	11,683,000	3,012,000	84,098,000
TOTAL NEW APPROPRIATIONS		P 69,403,000	P 11,683,000	P 3,012,000	P 84,098,000

Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 12,486,000	P 4,744,000	P 3,012,000	P 20,242,000
1. Carlos C. Hilado Memorial State College	12,486,000	4,744,000	3,012,000	20,242,000
Sub-Total, General Administration and Support	12,486,000	4,744,000	3,012,000	20,242,000
II. Operations				
a. Higher Education Services	54,120,000	6,038,000		60,158,000
1. Carlos C. Hilado Memorial State College	39,149,000	4,763,000		43,912,000
2. Negros Occidental School of Fisheries	14,971,000	1,275,000		16,246,000
b. Research Services		580,000		580,000
1. Carlos C. Hilado Memorial State College		580,000		580,000
b. Extension Services	2,797,000	321,000		3,118,000
1. Carlos C. Hilado Memorial State College	2,797,000	321,000		3,118,000
Sub-total, Operations	56,917,000	6,939,000		63,856,000
TOTAL, PROGRAMS AND ACTIVITIES	P 69,403,000	P 11,683,000	P 3,012,000	P 84,098,000