

H.10. WESTERN VISAYAS COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 141,028,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS			
I. General Administration and Support/Support to Operations/Operations			
P 113,355,000	P 24,661,000	P 3,012,000	P 141,028,000
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113,355,000	24,661,000	3,012,000	141,028,000
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P 113,355,000	P 24,661,000	P 3,012,000	P 141,028,000
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Total, Programs			
TOTAL NEW APPROPRIATIONS			
Current_Operating_Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES			
I. General Administration and Support			
a. General Administration and Support Services			
P 9,399,000	P 9,467,000	P 3,012,000	P 21,878,000
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9,399,000	9,467,000	3,012,000	21,878,000
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9,399,000	9,467,000	3,012,000	21,878,000
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II. Support to Operations			
a. Auxiliary Services			
1. Western Visayas College of Science and Technology			
1,393,000	450,000		1,843,000
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1,393,000	450,000		1,843,000
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Sub-Total, Support to Operations			
III. Operations			
a. Advanced Education Services			
1. Western Visayas College of Science and Technology			
192,000	860,000		1,052,000
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192,000	860,000		1,052,000
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b. Higher Education Services	88,716,000	12,726,000	101,442,000
1. Western Visayas College of Science and Technology	38,572,000	6,337,000	44,909,000
2. Don Jose Sustiguer Monfort Memorial National College	10,577,000	2,477,000	13,054,000
3. Purificacion Dolar Monfort College	8,620,000	1,147,000	9,767,000
4. Leon National College of Agriculture	9,053,000	1,232,000	10,285,000
5. Southern Iloilo Polytechnic College	21,894,000	1,533,000	23,427,000
c. Research Services	421,000	450,000	871,000
1. Western Visayas College of Science and Technology	421,000	450,000	871,000
d. Extension Services	13,234,000	708,000	13,942,000
1. Western Visayas College of Science and Technology	13,234,000	708,000	13,942,000
Sub-Total, Operations	102,563,000	14,744,000	117,307,000
TOTAL, PROGRAMS AND ACTIVITIES	P 113,355,000	P 24,661,000	P 141,028,000