I. REGION VII - CENTRAL VISAYAS

I.1. CEBU NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder.......................... P 68,122,000

New Appropriations, by Program/Project

	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 46,419,000	P 18,691,000	P 3,012,000	P 68,122,000
Total, Programs	46,419,000	18,691,000	3,012,000	68,122,000
TOTAL NEW APPROPRIATIONS	P 46,419,000	P 18,691,000	P 3,012,000	P 68,122,000

	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 8,899,000	P 9,693,000	P 3,012,000	P 21,604,000
Sub-Total, General Administration and Support	8,899,000	9,693,000	3,012,000	21,604,000
II. Support to Operations				
a. Auxiliary Services	1,666,000	461,000		2,127,000
Sub-Total, Support to Operations	1,666,000	461,000		2,127,000

III. Operations

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
a. Advanced Education Services	5,409,000	1,849,000		7,258,000
b. Higher Education Services	29,813,000	5,149,000		34,962,000
c. Research Services	632,000	750,000		1,382,000
d. Extension Services		789,000		789,000
Sub-Total, Operations	35,854,000	8,537,000		44,391,000
TOTAL PROGRAMS AND ACTIVITIES	P 46,419,000	P 18,691,000	P 3,012,000	68,122,000

I.2. CEBU STATE COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder .... P 185,286,000

New Appropriations, by Program/Project

	Current_Operating_Expenditures: Personal Services	Current_Operating_Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 161,382,000	P 20,792,000	P 3,012,000	P 185,186,000
Total, Programs	161,382,000	20,792,000	3,012,000	185,186,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Scholarship Program for Tertiary Education		100,000		100,000
Sub-total, Locally-Funded Project(s)		100,000		100,000
Total, Project(s)		100,000		100,000
TOTAL NEW APPROPRIATIONS	P 161,382,000	P 20,892,000	P 3,012,000	P 185,286,000

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	Current_Operating_Expenditures			
I. General Administration and Support				
a. General Administration & Support Services	P 29,827,000	P 6,797,000	P 3,012,000	P 39,636,000
Sub-Total, General Administration and Support	29,827,000	6,797,000	3,012,000	39,636,000
II. Support to Operations				
a. Auxiliary Services	7,773,000	511,000		8,284,000
Sub-Total, Support to Operations	7,773,000	511,000		8,284,000
III. Operations				
a. Advanced Education Services	3,876,000	2,052,000		5,928,000
b. Higher Education Services	118,313,000	7,137,000		125,450,000
c. Extension Services	747,000	976,000		1,723,000
d. Research Services	846,000	3,319,000		4,165,000
Sub-Total, Operations	123,782,000	13,484,000		137,266,000
TOTAL PROGRAMS AND ACTIVITIES	P 161,382,000	P 20,792,000	P 3,012,000	P 185,186,000

I.3. CENTRAL VISAYAS STATE COLLEGE OF AGRICULTURE, FORESTRY AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder .... P 90,635,000

New Appropriations, by Program/Project

A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	Current_Operating_Expenditures			
I. General Administration and Support/Operations	P 74,486,000	P 11,992,000	P 3,012,000	P 89,490,000
Total, Programs	74,486,000	11,992,000	3,012,000	89,490,000

B. PROJECT(S)

I. Locally-Funded Project(s)

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
a. Funding requirement of extension classes of the Central Visayas State College of Agriculture, Forestry and Technology, Tagbilaran City Campus, Balilihan, Bohol	45,000	1,000,000		1,045,000
b. Scholarship Program for Tertiary Education		100,000		100,000
Sub-Total, Locally-Funded Project(s)	45,000	1,100,000		1,145,000
Total, Project(s)	45,000	1,100,000		1,145,000
TOTAL NEW APPROPRIATIONS	P 74,531,000	P 13,092,000	P 3,012,000	P 90,635,000

Current_Operating_Expenditures

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 18,925,000	P 5,479,000	P 1,400,000	P 25,804,000
Sub-Total, General Administration and Support	18,925,000	5,479,000	1,400,000	25,804,000
II. Operations				
a. Higher Education Services	55,561,000	6,513,000	1,612,000	63,686,000
Sub-Total, Operations	55,561,000	6,513,000	1,612,000	63,686,000
TOTAL PROGRAMS AND ACTIVITIES	P 74,486,000	P 11,992,000	P 3,012,000	P 89,490,000

I.4. NEGROS ORIENTAL STATE UNIVERSITY (CENTRAL VISAYAS POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunder ....P 112,511,000

New Appropriations, by Program/Project

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support/Support to Operations/Operations	P 87,976,000	P 21,523,000	P 3,012,000	P 112,511,000
Total, Programs	87,976,000	21,523,000	3,012,000	112,511,000
TOTAL NEW APPROPRIATIONS	P 87,976,000	P 21,523,000	3,012,000	P 112,511,000

Current_Operating_Expenditures

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 8,043,000	P 4,126,000	P 3,012,000	P 15,181,000
Sub-Total, General Administration and Support	8,043,000	4,126,000	3,012,000	15,181,000
II. Support to Operations				
a. Auxiliary Services	1,573,000	165,000		1,738,000
Sub-Total, Support to Operations	1,573,000	165,000		1,738,000
III. Operations				
a. Advanced Education Services	2,271,000	484,000		2,755,000
b. Higher Education Services	76,089,000	12,017,000		88,106,000
1. Negros Oriental State University	62,996,000	9,699,000		72,695,000
2. Negros Oriental National Agricultural School	13,093,000	2,318,000		15,411,000
c. Research Services		1,901,000		1,901,000
d. Extension Services		2,830,000		2,830,000
Sub-Total, Operations	78,360,000	17,232,000		95,592,000
TOTAL PROGRAMS AND ACTIVITIES	P 87,976,000	P 21,523,000	P 3,012,000	P 112,511,000

I.5. SIQUIJOR STATE COLLEGE

For general administration and support, and operations, as indicated hereunder .... P 25,975,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support/Support to Operations	P 18,415,000	P 4,548,000	p 3,012,000	P 25,975,000
Total, Programs	18,415,000	4,548,000	3,012,000	25,975,000
TOTAL NEW APPROPRIATIONS	P 18,415,000	P 4,548,000	P 3,012,000	P 25,975,000

PROGRAMS AND ACTIVITIES	Current Operating Expenditures: Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 5,547,000	P 2,392,000	P 3,012,000	P 10,951,000
Sub-Total, General Administration and Support	5,547,000	2,392,000	3,012,000	10,951,000
II. Support to Operations				
a. Higher Education Services	11,781,000	1,596,000		13,377,000
b. Research Services	1,087,000	560,000		1,647,000
Sub-Total, Support to Operations	12,868,000	2,156,000		15,024,000
TOTAL PROGRAMS AND ACTIVITIES	P 18,415,000	P 4,548,000	P 3,012,000	P 25,975,000