

G.8. SORSOGON STATE COLLEGE

For general administration and support, and operations, as indicated hereunderP 72,730,000

New Appropriations, by Program/Project
=====

Current_Operating_Expenditures

	Personal ____Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total____
A. PROGRAMS				
I. General Administration and Support/Operations	P 57,682,000	P 12,036,000	P 3,012,000	P 72,730,000
	-----	-----	-----	-----
Total, Programs	57,682,000	12,036,000	3,012,000	72,730,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 57,682,000	P 12,036,000	3,012,000	P 72,730,000
	=====	=====	=====	=====

Current_Operating_Expenditures

	Personal	Maintenance and Other Operating	Capital	
____Services____	____Expenses____	____Outlays____	____Total____	
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 12,189,000	P 6,344,000	P 3,012,000	P 21,545,000
Sub-Total, General Administration and Support	----- 12,189,000	----- 6,344,000	----- 3,012,000	----- 21,545,000
II. Operations				
a. Advanced Education Services	3,015,000	507,000		3,522,000
b. Higher Education Services	42,478,000	3,514,000		45,992,000
c. Research Services		1,054,000		1,054,000
d. Extension Services		617,000		617,000
Sub-total, Operations	----- 45,493,000	----- 5,692,000	-----	----- 51,185,000
TOTAL, PROGRAMS AND ACTIVITIES	P 57,682,000	P 12,036,000	P 3,012,000	P 72,730,000
	=====	=====	=====	=====