

C456G.6. DR. EMILIO B. ESPINOSA, SR. MEMORIAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder P 31,948,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 22,683,000	P 6,253,000	P 3,012,000	P 31,948,000
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Total, Programs	22,683,000	6,253,000	3,012,000	31,948,000
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TOTAL NEW APPROPRIATIONS	P 22,683,000	P 6,253,000	3,012,000	P 31,948,000
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 7,207,000	P 3,860,000	P 3,012,000	P 14,079,000
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Sub-Total, General Administration and Support	7,207,000	3,860,000	3,012,000	14,079,000
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II. Operations				
a. Advanced Education Services	565,000	235,000		800,000

b. Higher Education Services	14,911,000	1,328,000		16,239,000
c. Research Services		411,000		411,000
d. Extension Services		419,000		419,000
Sub-total, Operations	----- 15,476,000	----- 2,393,000		----- 17,869,000
TOTAL, PROGRAMS AND ACTIVITIES	P ----- 22,683,000	P ----- 6,253,000	P ----- 3,012,000	P ----- 31,948,000
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