

G.3. CAMARINES SUR POLYTECHNIC COLLEGES

For general administration and support, support to operations, and operations, as indicated hereunderP 68,305,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 53,462,000	P 11,831,000	P 3,012,000	P 68,305,000
Total, Programs	53,462,000	11,831,000	3,012,000	68,305,000
TOTAL NEW APPROPRIATIONS	P 53,462,000	P 11,831,000	3,012,000	P 68,305,000
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 7,181,000	P 4,548,000	P	P 11,729,000
1. Camarines Sur Polytechnic Colleges	7,181,000	4,548,000		11,729,000
Sub-Total, General Administration and Support	7,181,000	4,548,000		11,729,000
II. Operations				
a. Advanced Education Services		501,000		501,000
1. Camarines Sur Polytechnic Colleges		501,000		501,000
b. Higher Education Services	45,896,000	5,821,000	3,012,000	54,729,000
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1. Camarines Sur Polytechnic Colleges	14,357,000	2,147,000	2,012,000	18,516,000
2. Bicol College of Arts and Trades	31,539,000	3,674,000	1,000,000	36,213,000
c. Research Services	335,000	418,000		753,000
1. Camarines Sur Polytechnic Colleges	335,000	418,000		753,000
d. Extension Services	50,000	543,000		593,000
1. Camarines Sur Polytechnic Colleges	50,000	543,000		593,000
Sub-total, Operations	46,281,000	7,283,000	3,012,000	56,576,000
TOTAL, PROGRAMS AND ACTIVITIES	P 53,462,000	P 11,831,000	P 3,012,000	P 68,305,000
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