

G.2. CAMARINES NORTE STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunderP 87,946,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 74,158,000	P 10,776,000	P 3,012,000	P 87,946,000
Total, Programs	74,158,000	10,776,000	3,012,000	87,946,000
TOTAL NEW APPROPRIATIONS	P 74,158,000	P 10,776,000	P 3,012,000	P 87,946,000

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 13,966,000	P 6,620,000	P 3,012,000	P 23,598,000
Sub-Total, General Administration and Support	13,966,000	6,620,000	3,012,000	23,598,000
II. Support to Operations				
a. Auxiliary Services	34,000	382,000		416,000
Sub-total, Support to Operations	34,000	382,000		416,000
III. Operations				
a. Advanced Education Services	457,000	360,000		817,000
b. Higher Education Services	59,493,000	1,971,000		61,464,000

c. Research Services	128,000	1,152,000		1,280,000
d. Extension Services	80,000	291,000		371,000
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Sub-total, Operations	60,158,000	3,774,000		63,932,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 74,158,000	P 10,776,000	P 3,012,000	P 87,946,000
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