REGION IV - B (MIMAROPA)

F.6. MARINDUQUE STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s) as including hereunder ....P 60,534,000

New Appropriations, by Program/Project

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 34,319,000	P 8,203,000	P 3,012,000	P 45,534,000
Total, Programs	34,319,000	8,203,000	3,012,000	45,534,000
B. PROJECT(S)				
I. Locally-Funded Ptoject(s)				
a. Construction of Engineering Building			15,000,000	15,000,000
Sub-total, Locally-Funded Project(s)			15,000,000	15,000,000
Total, Project(s)			15,000,000	15,000,000
TOTAL NEW APPROPRIATIONS	P 34,319,000	P 8,203,000	P 18,012,000	P 60,534,000

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 4,561,000	P 5,114,000	P 3,012,000	P 12,687,000
Sub-Total, General Administration and Support	4,561,000	5,114,000	3,012,000	12,687,000
II. Support to Operations				
a. Auxiliary Services	641,000	200,000		841,000
Sub-Total, Support to Operations	641,000	200,000		841,000
III. Operations				
a. Advanced Education Services	405,000	130,000		535,000
b. Higher Education Services	28,712,000	2,104,000		30,816,000
c. Research Services		440,000		440,000
d. Extension Services		215,000		215,000
Sub-total, Operations	29,117,000	2,889,000		32,006,000

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL, PROGRAMS AND ACTIVITIES	P 34,319,000	P 8,203,000	P 3,012,000	P 45,534,000

F.7. MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder ....P 55,436,000

New Appropriations, by Program/Project

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 45,765,000	P 6,659,000	P 3,012,000	P 55,436,000
Total, Programs	45,765,000	6,659,000	3,012,000	55,436,000
TOTAL NEW APPROPRIATIONS	P 45,765,000	P 6,659,000	P 3,012,000	P 55,436,000

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 7,496,000	P 3,205,000	P 3,012,000	P 13,713,000
1. Mindoro State College of Agriculture and Technology	7,496,000	3,205,000	3,012,000	13,713,000
Sub-Total, General Administration and Support	7,496,000	3,205,000	3,012,000	13,713,000

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
II. Operations				
a. Higher Education Services	38,269,000	2,648,000		40,917,000
1. Mindoro State College of Agriculture and Technology	11,296,000	958,000		12,254,000
2. Bongabong College of Fisheries	11,829,000	645,000		12,474,000
3. Polytechnic College of Calapan	15,144,000	1,045,000		16,189,000
b. Research Services		760,000		760,000
c. Extension Services		46,000		46,000
Sub-total, Operations	38,269,000	3,454,000		41,723,000
TOTAL, PROGRAMS AND ACTIVITIES	P 45,765,000	P 6,659,000	P 3,012,000	P 55,436,000

F.8. OCCIDENTAL MINDORO NATIONAL COLLEGE

For general administration and support, and operations, as indicated hereunder ....P 70,658,000

New Appropriations, by Program/Project

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 60,368,000	P 7,278,000	P 3,012,000	P 70,658,000
Total, Programs	60,368,000	7,278,000	3,012,000	70,658,000
TOTAL NEW APPROPRIATIONS	P 60,368,000	P 7,278,000	P 3,012,000	P 70,658,000

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 8,795,000	P 3,052,000	P 3,012,000	P 14,859,000
1. Occidental Mindoro National College	8,795,000	3,052,000	3,012,000	14,859,000
Sub-Total, General Administration and Support	8,795,000	3,052,000	3,012,000	14,859,000

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
II. Operations				
a. Higher Education Services	51,201,000	3,626,000		54,827,000
1. Occidental Mindoro National College	37,272,000	2,311,000		39,583,000
2. Occidental Mindoro Polytechnic College	10,993,000	537,000		11,530,000
3. P.T. Mendiola Sr. Memorial Technological and Polytechnic College	2,936,000	778,000		3,714,000
b. Research Services	372,000	400,000		772,000
c. Extension Services		200,000		200,000
Sub-total, Operations	51,573,000	4,226,000		55,799,000
TOTAL, PROGRAMS AND ACTIVITIES	P 60,368,000	P 7,278,000	P 3,012,000	P 70,658,000

F.9. PALAWAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s) as including hereunder ....P 125,429,000

New Appropriations, by Program/Project

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations including the operations of the Palawan College of Arts and Trades, a former CHED-Supervised institution	P 100,883,000	P 19,534,000	P 3,012,000	P 123,429,000
Total, Programs	100,883,000	19,534,000	3,012,000	123,429,000

B. PROJECT(S)

I. Locally-Funded Ptoject(s)

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
a. Construction of Academic Building			2,000,000	2,000,000
Sub-total, Locally-Funded Project(s)			2,000,000	2,000,000
Total, Project(s)			2,000,000	2,000,000
TOTAL NEW APPROPRIATIONS	P 100,883,000	P 19,534,000	P 5,012,000	P 125,429,000

Current_Operating_Expenditures

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 15,423,000	P 11,335,000	P 3,012,000	P 29,770,000
1. Palawan State University	15,423,000	11,335,000	3,012,000	29,770,000
Sub-Total, General Administration and Support	15,423,000	11,335,000	3,012,000	29,770,000
II. Support to Operations				
a. Auxiliary Services	1,084,000	145,000		1,229,000
1. Palawan State University	1,084,000	145,000		1,229,000
Sub-Total, Support to Operations	1,084,000	145,000		1,229,000
III. Operations				
a. Advanced Education Services	1,838,000	593,000		2,431,000
1. Palawan State University	1,838,000	593,000		2,431,000
b. Higher Education Services	81,401,000	6,976,000		88,377,000
1. Palawan State University	59,798,000	5,921,000		65,719,000
2. Palawan College of Arts and Trades	21,603,000	1,055,000		22,658,000
c. Research Services	932,000	343,000		1,275,000

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1. Palawan State University	932,000	343,000		1,275,000
d. Extension Services	205,000	142,000		347,000
1. Palawan State University	205,000	142,000		347,000
Sub-total, Operations	84,376,000	8,054,000		92,430,000
TOTAL, PROGRAMS AND ACTIVITIES	P 100,883,000	P 19,534,000	P 3,012,000	P 123,429,000

F.10. ROMBLON STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder ....P 79,191,000

New Appropriations, by Program/Project

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 64,717,000	P 11,462,000	P 3,012,000	P 79,191,000
Total, Programs	64,717,000	11,462,000	3,012,000	79,191,000
TOTAL NEW APPROPRIATIONS	P 64,717,000	P 11,462,000	P 3,012,000	P 79,191,000

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 6,277,000	P 3,027,000	P 3,012,000	P 12,316,000
1. Romblon State College	6,277,000	3,027,000	3,012,000	12,316,000
Sub-Total, General Administration and Support	6,277,000	3,027,000	3,012,000	12,316,000

II. Support to Operations				
a. Auxiliary Services	1,466,000	390,000		1,856,000
1. Romblon State College	1,466,000	390,000		1,856,000
Sub-Total, Support to Operations	1,466,000	390,000		1,856,000
III. Operations				
a. Advanced Education Services	183,000	190,000		373,000
1. Romblon State College	183,000	190,000		373,000
b. Higher Education Services	56,791,000	7,290,000		64,081,000
1. Romblon State College	25,046,000	2,198,000		27,244,000
2. Romblon College of Fisheries and Forestry	19,645,000	1,046,000		20,691,000
3. Sibuyan Polytechnic College	12,100,000	1,046,000		13,146,000
4. Romblon State College - Sawang Extension		3,000,000		3,000,000
c. Research Services		335,000		335,000
1. Romblon State College		335,000		335,000
d. Extension Services		230,000		230,000
1. Romblon State College		230,000		230,000
Sub-total, Operations	56,974,000	8,045,000		65,019,000
TOTAL, PROGRAMS AND ACTIVITIES	P 64,717,000	P 11,462,000	P 3,012,000	P 79,191,000

F.11. WESTERN PHILIPPINES UNIVERSITY

(State Polytechnic College of Palawan)

For general administration and support, support to operations, and operations, as indicated hereunder ....P 77,929,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 63,221,000	P 11,696,000	P 3,012,000	P 77,929,000
Total, Programs	63,221,000	11,696,000	3,012,000	77,929,000
TOTAL NEW APPROPRIATIONS	P 63,221,000	P 11,696,000	P 3,012,000	P 77,929,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 15,317,000	P 4,609,000	P 3,012,000	P 22,938,000
Sub-Total, General Administration and Support	15,317,000	4,609,000	3,012,000	22,938,000
II. Support to Operations				
a. Auxiliary Services	3,226,000	402,000		3,628,000
Sub-Total, Support to Operations	3,226,000	402,000		3,628,000
III. Operations				
a. Advanced Education Services	875,000	155,000		1,030,000
b. Higher Education Services	36,461,000	4,029,000		40,490,000
c. Research Services	1,388,000	2,180,000		3,568,000
d. Extension Services	5,021,000	263,000		5,284,000
e. Non-formal and Livelihood Education and Cultural Minorities Services	933,000	58,000		991,000
Sub-total, Operations	44,678,000	6,685,000		51,363,000
TOTAL, PROGRAMS AND ACTIVITIES	P 63,221,000	P 11,696,000	P 3,012,000	P 77,929,000