

F.8. OCCIDENTAL MINDORO NATIONAL COLLEGE

For general administration and support, and operations, as indicated hereunderP 70,658,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
A. PROGRAMS							
I. General Administration and Support/Support to Operations/Operations	P 60,368,000	P	7,278,000	P	3,012,000	P	70,658,000
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Total, Programs	60,368,000		7,278,000		3,012,000		70,658,000
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TOTAL NEW APPROPRIATIONS	P 60,368,000	P	7,278,000	P	3,012,000	P	70,658,000
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Current_Operating_Expenditures

	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS AND ACTIVITIES							
I. General Administration and Support							
a. General Administration & Support Services	P 8,795,000	P	3,052,000	P	3,012,000	P	14,859,000
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1. Occidental Mindoro National College	8,795,000		3,052,000		3,012,000		14,859,000
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Sub-Total, General Administration and Support	8,795,000		3,052,000		3,012,000		14,859,000
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II. Operations

a. Higher Education Services	51,201,000	3,626,000	54,827,000
1. Occidental Mindoro National College	37,272,000	2,311,000	39,583,000
2. Occidental Mindoro Polytechnic College	10,993,000	537,000	11,530,000
3. P.T. Mendiola Sr. Memorial Technological and Polytechnic College	2,936,000	778,000	3,714,000
b. Research Services	372,000	400,000	772,000
c. Extension Services		200,000	200,000
Sub-total, Operations	51,573,000	4,226,000	55,799,000
TOTAL, PROGRAMS AND ACTIVITIES	P 60,368,000	P 7,278,000	P 3,012,000
	P 70,658,000		