

F.5. UNIVERSITY OF RIZAL SYSTEM

(RIZAL POLYTECHNIC COLLEGE AND RIZAL STATE COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s) as including hereunder .....P 181,255,000

New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 139,247,000	P 21,983,000	P 5,025,000	P 166,255,000
Total, Programs	139,247,000	21,983,000	5,025,000	166,255,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of Training Center in Taytay, Rizal			15,000,000	15,000,000
Sub-total, Locally-Funded Project(s)			15,000,000	15,000,000
Total, Project(s)			15,000,000	15,000,000
TOTAL NEW APPROPRIATIONS	P 139,247,000	P 21,983,000	P 20,025,000	P 181,255,000

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 20,872,000	P 12,935,000	P	P 33,807,000
Sub-Total, General Administration and Support	20,872,000	12,935,000		33,807,000
II. Support to Operations				
a. Auxiliary Services	390,000	113,000		503,000
Sub-Total, Support to Operations	390,000	113,000		503,000

III. Operations	-----	-----		-----
a. Advanced Education Services	1,570,000	113,000	5,025,000	6,708,000
b. Higher Education Services	115,852,000	7,362,000		123,214,000
c. Research Services	304,000	1,194,000		1,498,000
d. Extension Services	259,000	266,000		525,000
Sub-total, Operations	----- 117,985,000	----- 8,935,000	----- 5,025,000	----- 131,945,000
TOTAL, PROGRAMS AND ACTIVITIES	----- P 139,247,000 =====	----- P 21,983,000 =====	----- P 5,025,000 =====	----- P 166,255,000 =====