

F.4. SOUTHERN LUZON STATE UNIVERSITY

(SOUTHERN LUZON STATE COLLEGE )

For general administration and support, support to operations, and operations, including locally-funded project(s) as including  
hereunder .....P 105,785,000  
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New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal ____Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total____
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 78,811,000	P 15,962,000	P 3,012,000	P 97,785,000
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Total, Programs	78,811,000	15,962,000	3,012,000	97,785,000
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B. PROJECT(S)				
I. Locally-Funded Ptoject(s)				
a. Construction of Academic Building			5,000,000	5,000,000

b. Acquisition of Laboratory and Training Equipment			3,000,000	3,000,000
Sub-total, Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P	78,811,000	P	15,962,000
			P	11,012,000
			P	105,785,000

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P	7,031,000	P	7,245,000
1. Southern Luzon State University		7,031,000		7,245,000
Sub-Total, General Administration and Support		7,031,000		7,245,000
II. Support to Operations				
a. Auxiliary Services		1,756,000		142,000
1. Southern Luzon State University		1,756,000		142,000
Sub-Total, Support to Operations		1,756,000		142,000
III. Operations				
a. Advanced Education Services		2,120,000		214,000
1. Southern Luzon State University		2,120,000		214,000
b. Higher Education Services		63,424,000		6,936,000
1. Southern Luzon State University		48,698,000		5,314,000
2. Judge Guillermo Eleazar Polytechnic College		14,726,000		1,622,000
c. Research Services		1,841,000		1,070,000
1. Southern Luzon State University		1,841,000		1,070,000
d. Extension Services		2,639,000		355,000
1. Southern Luzon State University		2,639,000		355,000
Sub-total, Operations		70,024,000		8,575,000
TOTAL, PROGRAMS AND ACTIVITIES	P	78,811,000	P	15,962,000
			P	3,012,000
			P	97,785,000