

F.11. WESTERN PHILIPPINES UNIVERSITY

(State Polytechnic College of Palawan)

For general administration and support, support to operations, and operations, as indicated hereunderP 77,929,000

New Appropriations, by Program/Project

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				Current_Operating_Expenditures			
				Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS							
I. General Administration and Support/Support to Operations/Operations				P 63,221,000	P 11,696,000	P 3,012,000	P 77,929,000
Total, Programs				63,221,000	11,696,000	3,012,000	77,929,000
TOTAL NEW APPROPRIATIONS				P 63,221,000	P 11,696,000	P 3,012,000	P 77,929,000
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				Current_Operating_Expenditures			
				Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES							
I. General Administration and Support							
a. General Administration & Support Services				P 15,317,000	P 4,609,000	P 3,012,000	P 22,938,000
Sub-Total, General Administration and Support				15,317,000	4,609,000	3,012,000	22,938,000
II. Support to Operations							
a. Auxiliary Services				3,226,000	402,000		3,628,000
Sub-Total, Support to Operations				3,226,000	402,000		3,628,000
III. Operations							
a. Advanced Education Services				875,000	155,000		1,030,000
b. Higher Education Services				36,461,000	4,029,000		40,490,000
c. Research Services				1,388,000	2,180,000		3,568,000
d. Extension Services				5,021,000	263,000		5,284,000
e. Non-formal and Livelihood Education and Cultural Minorities Services				933,000	58,000		991,000
Sub-total, Operations				44,678,000	6,685,000		51,363,000
TOTAL, PROGRAMS AND ACTIVITIES				P 63,221,000	P 11,696,000	P 3,012,000	P 77,929,000
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