

E.9. PHILIPPINE MERCHANT MARINE ACADEMY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder P 99,824,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 43,130,000	P 33,682,000	P	P 76,812,000
Total, Programs	----- 43,130,000	----- 33,682,000		----- 76,812,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Repair/Rehabilitation of PMMA Buildings			3,012,000	3,012,000
b. Construction of Classrooms and Dormitories			20,000,000	20,000,000
Sub-total, Locally-Funded Project(s)			----- 23,012,000	----- 23,012,000
Total, Project(s)			23,012,000	23,012,000

TOTAL NEW APPROPRIATIONS

P	43,130,000	P	33,682,000	P	23,012,000	P	99,824,000
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Current_Operating_Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

P	10,505,000	P	14,160,000		P	24,665,000
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Sub-Total, General Administration and Support

10,505,000	14,160,000		24,665,000
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II. Support to Operations

a. Auxiliary Services

9,234,000	635,000		9,869,000
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Sub-Total, Support to Operations

9,234,000	635,000		9,869,000
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III. Operations

a. Advanced Education Services

2,726,000	236,000		2,962,000
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b. Higher Education Services

19,954,000	18,241,000		38,195,000
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c. Research Services

711,000	410,000		1,121,000
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Sub-total, Operations

23,391,000	18,887,000		42,278,000
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TOTAL, PROGRAMS AND ACTIVITIES

P	43,130,000	P	33,682,000		P	76,812,000
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