

E.7. NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder ..... P 161,155,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 107,547,000	P 20,596,000	P 2,612,000	P 130,755,000
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Total, Programs	107,547,000	20,596,000	2,612,000	130,755,000
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B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Major repair of cottages and termite infested classrooms and buildings, Gabaldon Campus			400,000	400,000
b. Scholarship Program for Tertiary Education		5,000,000		5,000,000
c. Upgrading of Library Materials and Equipment			15,000,000	15,000,000
d. Procurement of Sports Equipment			10,000,000	10,000,000
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Sub-total, Locally-Funded Project(s)		5,000,000	25,400,000	30,400,000
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Total, Project(s)		5,000,000	25,400,000	30,400,000
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TOTAL NEW APPROPRIATIONS	P 107,547,000	P 25,596,000	P 28,012,000	P 161,155,000
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 21,699,000	P 8,563,000	P 2,612,000	P 32,874,000
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Sub-Total, General Administration and Support	21,699,000	8,563,000	2,612,000	32,874,000
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II. Support to Operations				
a. Auxiliary Services	1,448,000	615,000		2,063,000
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Sub-Total, Support to Operations	1,448,000	615,000	2,063,000
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III. Operations			
a. Advanced Education Services	3,868,000	1,226,000	5,094,000
b. Higher Education Services	76,962,000	8,730,000	85,692,000
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1. Higher Education	59,021,000	6,378,000	65,399,000
2. Sabani Estate Agricultural College	17,941,000	1,785,000	19,726,000
3. Secondary Education Services		567,000	567,000
c. Research Services	1,781,000	484,000	2,265,000
d. Extension Services	1,789,000	978,000	2,767,000
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Sub-total, Operations	84,400,000	11,418,000	95,818,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 107,547,000	P 20,596,000	P 2,612,000
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			P 130,755,000
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