

E.6. DON HONORIO VENTURA COLLEGE OF ARTS AND TRADES

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder P 72,771,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

P	60,039,000	P	9,620,000	P	3,012,000	P	72,671,000
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	60,039,000		9,620,000		3,012,000		72,671,000
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Total, Programs

B. PROJECT(S)

I. Locally-Funded Project(s)

a. Scholarship Program for Tertiary Education

100,000 100,000

Sub-total, Locally-Funded Project(s)

100,000 100,000

Total, Project(s)

100,000 100,000

TOTAL NEW APPROPRIATIONS

P	60,039,000	P	9,720,000	P	3,012,000	P	72,771,000
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Current_Operating_Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

P 8,769,000 P 3,111,000 P 11,880,000

Sub-Total, General Administration and Support

8,769,000 3,111,000 11,880,000

II. Support to Operations

a. Auxiliary Services

1,653,000 306,000 1,959,000

Sub-Total, Support to Operations

1,653,000 306,000 1,959,000

III. Operations

a. Higher Education Services

47,885,000 4,941,000 3,012,000 55,838,000

b. Research Services

1,298,000 537,000 1,835,000

c. Extension Services

434,000 725,000 1,159,000

Sub-total, Operations

49,617,000 6,203,000 3,012,000 58,832,000

TOTAL, PROGRAMS AND ACTIVITIES

P	60,039,000	P	9,620,000	P	3,012,000	P	72,671,000
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