

E.4. BULACAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 163,983,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 101,617,000	P 34,054,000	P 3,012,000	P 138,683,000
Total, Programs	101,617,000	34,054,000	3,012,000	138,683,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction and Improvement of BSU, Malolos Campus			15,000,000	15,000,000
b. Construction, Rehabilitation, Improvement of BSU, Main Campus			10,000,000	10,000,000
c. Scholarship Program for Tertiary Education		300,000		300,000
Sub-total, Locally-Funded Project(s)		300,000	25,000,000	25,300,000
Total, Project(s)		300,000	25,000,000	25,300,000
TOTAL NEW APPROPRIATIONS	P 101,617,000	P 34,354,000	P 28,012,000	P 163,983,000
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 16,146,000	P 14,339,000	P 3,012,000	P 33,497,000
Sub-Total, General Administration and Support	16,146,000	14,339,000	3,012,000	33,497,000
II. Support to Operations				

a. Auxiliary Services	1,068,000	396,000	1,464,000
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Sub-Total, Support to Operations	1,068,000	396,000	1,464,000
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III. Operations			
a. Advanced Education Services	2,038,000	1,494,000	3,532,000
b. Higher Education Services	75,015,000	15,635,000	90,650,000
c. Research Services	904,000	933,000	1,837,000
d. Extension Services	6,446,000	1,257,000	7,703,000
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Sub-total, Operations	84,403,000	19,319,000	103,722,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 101,617,000	P 34,054,000	P 3,012,000
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		P 138,683,000	=====