

E.3. BULACAN AGRICULTURAL STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated
hereunder..... P 33,280,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 25,485,000	P 4,683,000	P 2,612,000	P 32,780,000
Total, Programs	25,485,000	4,683,000	2,612,000	32,780,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Information Technology (IT) Equipment			400,000	400,000
b. Scholarship Program for Tertiary Education		100,000		100,000
Sub-total, Locally-Funded Project(s)		100,000	400,000	500,000
Total, Project(s)		100,000	400,000	500,000
TOTAL NEW APPROPRIATIONS	P 25,485,000	P 4,783,000	P 3,012,000	P 33,280,000

Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 5,811,000	P 2,482,000	P 2,612,000	P 10,905,000
Sub-Total, General Administration and Support	5,811,000	2,482,000	2,612,000	10,905,000
II. Support to Operations				
a. Auxiliary Services	923,000	377,000		1,300,000
Sub-Total, Support to Operations	923,000	377,000		1,300,000
III. Operations				
a. Higher Education Services	16,030,000	1,461,000		17,491,000
b. Research Services	1,544,000	262,000		1,806,000
c. Extension Services	1,177,000	101,000		1,278,000
Sub-total, Operations	18,751,000	1,824,000		20,575,000

TOTAL, PROGRAMS AND ACTIVITIES	P 25,485,000	P 4,683,000	P 2,612,000	P 32,780,000
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