

E.10. RAMON MAGSAYSAY TECHNOLOGICAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder P 78,898,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations	P	57,618,000	P	10,268,000	P	3,012,000	P	70,898,000
Total, Programs		57,618,000		10,268,000		3,012,000		70,898,000
B. PROJECT(S)								
I. Locally-Funded Project(s)								
a. Scholarship Program for Tertiary Education				8,000,000				8,000,000
Sub-total, Locally-Funded Project(s)				8,000,000				8,000,000
Total, Project(s)				8,000,000				8,000,000
TOTAL NEW APPROPRIATIONS	P	57,618,000	P	18,268,000	P	3,012,000	P	78,898,000
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Current_Operating_Expenditures

		Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS AND ACTIVITIES								
I. General Administration and Support								
	a. General Administration & Support Services	P	12,664,000	P	6,033,000	P	3,012,000	21,709,000
	Sub-Total, General Administration and Support		12,664,000		6,033,000		3,012,000	21,709,000
II. Support to Operations								
	a. Auxiliary Services		4,001,000		790,000			4,791,000
	Sub-Total, Support to Operations		4,001,000		790,000			4,791,000
III. Operations								
	a. Advance Education Services		2,112,000		545,000			2,657,000
	b. Higher Education Services-Main campus		35,395,000		1,570,000			36,965,000
	c. Research Services		1,503,000		645,000			2,148,000
	d. Extension Services		1,943,000		685,000			2,628,000

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Sub-total, Operations				40,953,000	3,445,000		44,398,000
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TOTAL, PROGRAMS AND ACTIVITIES				P 57,618,000	P 10,268,000	P 3,012,000	P 70,898,000
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