

E. REGION III - CENTRAL LUZON

E.1. AURORA STATE COLLEGE OF TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder P 36,501,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 20,744,000	P 7,745,000	P 5,000,000	P 33,489,000
Total, Programs	20,744,000	7,745,000	5,000,000	33,489,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Information Technology (IT) Equipment			2,012,000	2,012,000
b. Equipment Outlay			1,000,000	1,000,000
Sub-total, Locally-Funded Project(s)			3,012,000	3,012,000
Total, Project(s)			3,012,000	3,012,000
TOTAL NEW APPROPRIATIONS	P 20,744,000	P 7,745,000	P 8,012,000	P 36,501,000

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				

I. General Administration and Support

a. General Administration & Support Services	P	7,250,000	P	2,826,000	P		P	10,076,000
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Sub-Total, General Administration and Support		7,250,000		2,826,000				10,076,000
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II. Support to Operations

a. Auxiliary Services		1,842,000		276,000				2,118,000
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Sub-Total, Support to Operations		1,842,000		276,000				2,118,000
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III. Operations

a. Higher Education Services		11,652,000		4,437,000		5,000,000		21,089,000
b. Research Services				103,000				103,000
c. Extension Services				103,000				103,000
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Sub-total, Operations		11,652,000		4,643,000		5,000,000		21,295,000
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TOTAL, PROGRAMS AND ACTIVITIES

P	20,744,000	P	7,745,000		5,000,000	P	33,489,000
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