

D.5. QUIRINO STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder P

New Appropriations, by Program/Project
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Current_Operating_Expenditures

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

P 19,719,000 P 5,320,000 P 3,012,000 P 28,051,000

Total, Programs

19,719,000	5,320,000	3,012,000	28,051,000
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B. PROJECT(S)

I. Locally-Funded Project(s)

a. Construction of Multi-Purpose Building

2,000,000 2,000,000

Sub-total, Locally-Funded Project(s)

2,000,000 2,000,000

Total, Project(s)

2,000,000 2,000,000

TOTAL NEW APPROPRIATIONS

P 19,719,000 P 5,320,000 P 5,012,000 P 30,051,000

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

P 4,260,000 P 3,178,000 P 3,012,000 P 10,450,000

Sub-Total, General Administration and Support	4,260,000	3,178,000	3,012,000	10,450,000
II. Support to Operations				
a. Auxiliary Services	1,723,000	167,000		1,890,000
Sub-Total, Support to Operations	1,723,000	167,000		1,890,000
III. Operations				
a. Higher Education Services	10,641,000	1,602,000		12,243,000
b. Research Services	1,518,000	226,000		1,744,000
c. Extension Services	1,577,000	147,000		1,724,000
Sub-total, Operations	13,736,000	1,975,000		15,711,000
TOTAL, PROGRAMS AND ACTIVITIES	P 19,719,000	P 5,320,000	P 3,012,000	P 28,051,000
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