

D.4. NUEVA VIZCAYA STATE UNIVERSITY

(NUEVA VIZCAYA STATE INSTITUTE OF TECHNOLOGY AND
NUEVA VIZCAYA STATE POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunderP 145,298,000

New Appropriations, by Program/Project
=====

Current_Operating_Expenditures

Maintenance
and Other

	Personal Services	Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 119,361,000	P 20,912,000	P 5,025,000	P 145,298,000
Total, Programs	119,361,000	20,912,000	5,025,000	145,298,000
TOTAL NEW APPROPRIATIONS	P 119,361,000	P 20,912,000	P 5,025,000	P 145,298,000
	=====	=====	=====	=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 24,310,000	P 10,039,000	P 4,224,000	P 38,573,000
1. Nueva Vizcaya State Institute of Technology Campus	15,852,000	5,332,000	2,112,000	23,296,000
2. Nueva Vizcaya State Polytechnic College Campus	8,458,000	4,707,000	2,112,000	15,277,000
Sub-Total, General Administration and Support	24,310,000	10,039,000	4,224,000	38,573,000
II. Support to Operations				
a. Auxiliary Services	4,221,000	405,000		4,626,000
1. Nueva Vizcaya State Institute of Technology Campus	4,221,000	405,000		4,626,000
Sub-Total, Support to Operations	4,221,000	405,000		4,626,000
III. Operations				
a. Advanced Education Services	2,803,000	539,000		3,342,000
1. Nueva Vizcaya State Polytechnic College Campus	2,803,000	539,000		3,342,000
b. Higher Education Services	78,512,000	6,593,000	801,000	85,906,000
1. Nueva Vizcaya State Institute of Technology Campus	48,119,000	4,013,000	401,000	52,533,000
2. Nueva Vizcaya State Polytechnic College Campus	30,393,000	2,580,000	400,000	33,373,000
c. Research Services	4,434,000	2,154,000		6,588,000
1. Nueva Vizcaya State Institute of Technology Campus	4,064,000	1,720,000		5,784,000
2. Nueva Vizcaya State Polytechnic College Campus	370,000	434,000		804,000

d. Extension Services	5,081,000	1,182,000		6,263,000
1. Nueva Vizcaya State Institute of Technology Campus	3,385,000	898,000		4,283,000
2. Nueva Vizcaya State Polytechnic College Campus	1,696,000	284,000		1,980,000
Sub-total, Operations	90,830,000	10,468,000	801,000	102,099,000
TOTAL, PROGRAMS AND ACTIVITIES	P 119,361,000	P 20,912,000	P 5,025,000	P 145,298,000
	=====	=====	=====	=====