

D.2. CAGAYAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder P 223,593,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 184,226,000	P 36,355,000	P 3,012,000	P 223,593,000
Total, Programs	184,226,000	36,355,000	3,012,000	223,593,000
TOTAL NEW APPROPRIATIONS	P 184,226,000	P 36,355,000	P 3,012,000	P 223,593,000

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 38,248,000	P 12,242,000	P 3,012,000	P 53,502,000
Sub-Total, General Administration and Support	38,248,000	12,242,000	3,012,000	53,502,000
II. Support to Operations				
a. Auxiliary Services	10,791,000	1,082,000		11,873,000
Sub-Total, Support to Operations	10,791,000	1,082,000		11,873,000
III. Operations				
a. Higher Education Services	132,642,000	20,558,000		153,200,000
b. Research Services	1,698,000	1,391,000		3,089,000
c. Extension Services	847,000	1,082,000		1,929,000
Sub-total, Operations	135,187,000	23,031,000		158,218,000
TOTAL, PROGRAMS AND ACTIVITIES	P 184,226,000	P 36,355,000	P 3,012,000	P 223,593,000