

C.2. APAYAO STATE COLLEGE

For general administration and support, and operations, as indicated hereunder ..... P 32,131,000  
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New Appropriations, by Program/Project

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Current Operating Expenditure

	Personal ____Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total____
A. PROGRAMS				

I. General Administration and Support/Operations

Total, Programs

TOTAL NEW APPROPRIATIONS

P	23,486,000	P	5,633,000	P	3,012,000	P	32,131,000
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	23,486,000		5,633,000		3,012,000		32,131,000
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P	23,486,000	P	5,633,000	P	3,012,000	P	32,131,000
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Current\_Operating\_Expenditures

	Personal	Maintenance and Other Operating	Capital	
PROGRAMS AND ACTIVITIES	____Services____	____Expenses____	____Outlays____	____Total____

I. General Administration and Support

a. General Administration & Support Services

Sub-Total, General Administration and Support

P	5,123,000	P	2,383,000	P	3,012,000	P	10,518,000
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	5,123,000		2,383,000		3,012,000		10,518,000
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II. Operations

a. Higher Education Services

b. Research Services

c. Extension Services

Sub-total, Operations

18,363,000	2,890,000		21,253,000
	195,000		195,000
	165,000		165,000
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18,363,000	3,250,000		21,613,000
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TOTAL, PROGRAMS AND ACTIVITIES

P	23,486,000	P	5,633,000	P	3,012,000	P	32,131,000
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