

B.4. PANGASINAN STATE UNIVERSITY

For general administration and support , support to operations, and operations, as indicated hereunderP 179,249,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 144,146,000	P 32,091,000	P 3,012,000	P 179,249,000
Total, Programs	144,146,000	32,091,000	3,012,000	179,249,000
TOTAL NEW APPROPRIATIONS	P 144,146,000	P 32,091,000	P 3,012,000	P 179,249,000
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 39,617,000	P 10,716,000	P 3,012,000	P 53,345,000
Sub-Total, General Administration and Support	39,617,000	10,716,000	3,012,000	53,345,000
II. Support to Operations				
a. Auxiliary Services	8,591,000	2,135,000		10,726,000

Sub-Total, Support to Operations	8,591,000	2,135,000	10,726,000
III. Operations			
a. Advanced Education Services	5,568,000	1,654,000	7,222,000
b. Higher Education Services	68,165,000	13,550,000	81,715,000
c. Research Services	12,632,000	1,990,000	14,622,000
d. Extension Services	9,573,000	2,046,000	11,619,000
Sub-total, Operations	95,938,000	19,240,000	115,178,000
TOTAL, PROGRAMS AND ACTIVITIES	P 144,146,000	P 32,091,000	P 3,012,000 P 179,249,000
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