

B.3. MARIANO MARCOS STATE UNIVERSITY

For general administration and support , support to operations, and operations, as indicated hereunderP 238,724,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 198,676,000	P 37,036,000	P 3,012,000	P 238,724,000
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Total, Programs	198,676,000	37,036,000	3,012,000	238,724,000
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TOTAL NEW APPROPRIATIONS	P 198,676,000	P 37,036,000	P 3,012,000	P 238,724,000
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 37,937,000	P 12,167,000	P 3,012,000	P 53,116,000
Sub-Total, General Administration and Support	37,937,000	12,167,000	3,012,000	53,116,000
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II. Support to Operations				
a. Auxiliary Services	10,108,000	1,820,000		11,928,000
Sub-Total, Support to Operations	10,108,000	1,820,000		11,928,000
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III. Operations				

a. Advanced Education Services	9,650,000	1,438,000		11,088,000
b. Higher Education Services	120,564,000	11,078,000		131,642,000
c. Research Services	16,498,000	9,035,000		25,533,000
d. Extension Services	3,919,000	1,498,000		5,417,000
Sub-total, Operations	150,631,000	23,049,000		173,680,000
TOTAL, PROGRAMS AND ACTIVITIES	P 198,676,000	P 37,036,000	P 3,012,000	P 238,724,000