

B.2. ILOCOS SUR POLYTECHNIC STATE COLLEGE

For general administration and support , and operations, as indicated hereunderP 76,808,000

 New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 66,090,000	P 7,706,000	P 3,012,000	P 76,808,000
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Total, Programs	66,090,000	7,706,000	3,012,000	76,808,000
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TOTAL NEW APPROPRIATIONS	P 66,090,000	P 7,706,000	P 3,012,000	P 76,808,000
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 18,206,000	P 5,346,000	P 3,012,000	P 26,564,000
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Sub-Total, General Administration and Support	18,206,000	5,346,000	3,012,000	26,564,000

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II. Operations							
a. Higher Education Services				47,884,000	2,360,000		50,244,000
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Sub-Total, Operations				47,884,000	2,360,000		50,244,000
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TOTAL, PROGRAMS AND ACTIVITIES				P 66,090,000	P 7,706,000	P 3,012,000	P 76,808,000
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