

A.8. UNIVERSITY OF THE PHILIPPINES SYSTEM

For general administration and support, support to operations, and operations, including the operation of the Philippine General Hospital, locally-funded and foreign-assisted projects, as indicated hereunder..... P 5,723,349,000

New Appropriations, by Program/Project
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	Personal	Maintenance and Other Operating	Capital	
A. PROGRAMS				
I. General administration and Support/Support to Operations/Operations including Philippine General Hospital	P 3,693,882,000	P 609,168,000	P 17,783,000	P 4,320,833,000
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Total, Programs	3,693,882,000	609,168,000	17,783,000	4,320,833,000
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PROJECTS

I. Locally-Funded Project (s)

a. UP Centennial Projects (For the Centennial Proclamation No. 913)		30,000,000	30,000,000
b. Completion of On-going Projects/Repair & Rehabilitation/Construction of various School Buildings and Other Buildings and Structures Outlay		55,560,000	55,560,000
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1. Completion of Medical Museum Building in U.P. Manila		8,000,000	8,000,000
2. Completion of Mass Communication Media Center		2,000,000	2,000,000
3. Major Repair/Construction of Various School Buildings in U.P. Pampanga		10,000,000	10,000,000
4. Major Repair/Construction of Various School Buildings in U.P. Visayas		10,000,000	10,000,000
5. Major Repair/Construction of Various School Buildings in U.P. Mindanao		10,000,000	10,000,000
6. Repair/Rehabilitation of National College of Public Administration and Governance Building in U.P. Diliman		5,000,000	5,000,000

7.	Repair/Rehabilitation of Computer Science Building in U.P. Diliman	8,000,000	8,000,000		
8.	Repair/Rehabilitation of Home Economics Building in U.P. Diliman	2,560,000	2,560,000		
c.	Acquisition of Information Technology, Office and Classroom Laboratory Equipment	5,000,000	5,000,000		
d.	Engineering Research and Development for Technology (ERDT) Project U.P. Diliman	794,800,000	794,800,000		
1.	Construction of the National Institute of Civil Engineering Building	130,000,000	130,000,000		
2.	Completion of the Industrial Engineering Building	33,000,000	33,000,000		
3.	Completion of the Electrical and Electronics Engineering Building	150,000,000	150,000,000		
4.	Completion of the Mechanical Engineering Building	48,900,000	48,900,000		
5.	Completion of the Mining, Metallurgical and Materials Engineering Building	78,100,000	78,100,000		
6.	Construction of the Center for Energy and Environment Engineering Building	40,900,000	40,900,000		
7.	Acquisition of Various Equipment for ERDT	313,900,000	313,900,000		
e.	Continuation of the National Science Complex and Technology Incubation Park, U.P. Diliman Project (per Executive Order (E.O.) No.583	500,000,000	500,000,000		
1.	Completion of the Institute of Chemistry Building	100,000,000	100,000,000		
2.	Construction of the Institute of Biology Building	200,000,000	200,000,000		
3.	Construction of the National Institute of Molecular Biology and Biotechnology (NMIB)	200,000,000	200,000,000		
f.	Agricultural Mechanization Development Program	2,539,000	5,968,000	8,507,000	
Sub-total, Locally-Funded Project (s)		2,539,000	5,968,000	1,385,360,000	1,393,867,000
II. Foreign-Assisted Project(s)					
a.	Upgrading of the Medical Equipment of the Department of Emergency Medical Services Complex		8,649,000	8,649,000	
Loan Proceeds			8,649,000	8,649,000	
Sub-total, Foreign-Assisted Project(s)			8,649,000	8,649,000	
Total Projects		2,539,000	5,968,000	1,394,009,000	1,402,516,000
TOTAL NEW APPROPRIATIONS		P 3,696,421,000	P 615,136,000	P 1,411,792,000	P 5,723,349,000

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

P 355,830,000 P 77,047,000 P 14,783,000 P 447,660,000

1. University of the Philippines System

355,830,000 77,047,000 14,783,000 447,660,000

Sub-Total, General Administration and Support

355,830,000 77,047,000 14,783,000 447,660,000

II. Support to Operations

a. Medical Services

42,619,000 1,535,000 44,154,000

1. University of the Philippines System

42,619,000 1,535,000 44,154,000

b. Auxiliary Services

71,248,000 2,602,000 73,850,000

1. University of the Philippines System

71,248,000 2,602,000 73,850,000

Sub-total, Support to Operations

113,867,000 4,137,000 118,004,000

III. Operations

a. Advanced & Higher Education/Research/Extension Services

2,413,385,000 272,326,000 2,685,711,000

1. University of the Philippines System

2,413,385,000 272,326,000 2,685,711,000

b. Philippine General Hospital

810,800,000 255,658,000 3,000,000 1,069,458,000

1. Philippine General Hospital

810,800,000 255,658,000 3,000,000 1,069,458,000

Sub-total, Operations

3,224,185,000 527,984,000 3,000,000 3,755,169,000

TOTAL PROGRAMS AND ACTIVITIES

P 3,693,882,000 P 609,168,000 P 17,783,000 P 4,320,833,000

Special Provision

1. Appropriations of the University of the Philippines System. The appropriations of the University of the Philippines System herein authorized shall be released and disbursed in accordance with Executive Order No. 714, s.1981 and the Memorandum of Agreement executed by the President of the University of the Philippines, the Secretary of Budget and Management and the Chairman of the Commission on Audit dated March 22, 1983 entitled "Fiscal Management of Funds of the University of the Philippines.