

For general administration and support, support to operations, and operations, as indicated hereunder .....	P	298,159,000
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New Appropriations, by Program/Project		
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	Personal	Maintenance and Other Operating	Capital
A. PROGRAMS			
I. General Administration and Support/Support to Operations/Operations	P 253,989,000	P 41,158,000	P 3,012,000
Total, Programs	253,989,000	41,158,000	3,012,000
TOTAL NEW APPROPRIATIONS	P 253,989,000	P 41,158,000	P 3,012,000
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	Personal	Maintenance and Other Operating	Capital
PROGRAMS AND ACTIVITIES			
I. General Administration and Support			
a. General Administration & Support Services	P 48,501,000	P 12,400,000	P 3,012,000
Sub-Total, General Administration and Support	48,501,000	12,400,000	3,012,000
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II. Support to Operations			
a. Auxiliary Services	12,340,000	2,074,000	14,414,000
Sub-total, Support to Operations	12,340,000	2,074,000	14,414,000
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III. Operations			
a. Advanced Education Services	8,791,000	1,566,000	10,357,000
b. Higher Education Services	156,105,000	18,789,000	174,894,000

c. Research Services	24,636,000	3,642,000		28,278,000
d. Extension Services	3,616,000	2,687,000		6,303,000
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Sub-total, Operations	193,148,000	26,684,000		219,832,000
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TOTAL PROGRAMS AND ACTIVITIES	P 253,989,000	P 41,158,000	P 3,012,000	P 298,159,000
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