

A.6. RIZAL TECHNOLOGICAL UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunderP 131,344,000

New Appropriations, by Program/Project
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	Personal	Maintenance and Other Operating	Capital	
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 107,072,000	P 21,260,000	P 3,012,000	P 131,344,000
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Total, Programs	107,072,000	21,260,000	3,012,000	131,344,000
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TOTAL NEW APPROPRIATIONS	P 107,072,000	P 21,260,000	P 3,012,000	P 131,344,000
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	Personal	Maintenance and Other Operating	Capital	
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 15,883,000	P 8,855,000	P 3,012,000	P 27,750,000
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Sub-Total, General Administration and Support	15,883,000	8,855,000	3,012,000	27,750,000
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II. Support to Operations				
a. Auxiliary Services	3,031,000	388,000		3,419,000
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Sub-total, Support to Operations	3,031,000	388,000		3,419,000
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III. Operations				
a. Advanced Education Services	3,530,000	571,000		4,101,000
b. Higher Education Services	76,018,000	9,842,000		85,860,000
c. Research Services	3,695,000	1,048,000		4,743,000

d. Extension Services	4,915,000	556,000	5,471,000
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Sub-total, Operations	88,158,000	12,017,000	100,175,000
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TOTAL PROGRAMS AND ACTIVITIES	P 107,072,000	P 21,260,000	P 3,012,000
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		P 131,344,000	
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