

A.5. POLYTECHNIC UNIVERSITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 543,260,000  
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New Appropriations, by Program/Project  
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	Personal	Maintenance and Other Operating	Capital	
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 459,705,000	P 80,543,000	P 3,012,000	P 543,260,000
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Total, Programs	459,705,000	80,543,000	3,012,000	543,260,000
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TOTAL NEW APPROPRIATIONS	P 459,705,000	P 80,543,000	P 3,012,000	P 543,260,000
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	Personal	Maintenance and Other Operating	Capital	
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 77,624,000	P 49,277,000	P 3,012,000	P 129,913,000
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Sub-Total, General Administration and Support	77,624,000	49,277,000	3,012,000	129,913,000
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II. Support to Operations				
a. Auxiliary Services	5,383,000	2,400,000		7,783,000
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Sub-total, Support to Operations	5,383,000	2,400,000		7,783,000
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III. Operations				
a. Advanced Education Services	8,743,000	2,818,000		11,561,000
b. Higher Education Services	314,651,000	16,906,000		331,557,000
c. Research Services	11,285,000	3,254,000		14,539,000
d. Extension Services	42,019,000	5,888,000		47,907,000
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Sub-total, Operations		376,698,000		28,866,000				405,564,000
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TOTAL PROGRAMS AND ACTIVITIES	P	459,705,000	P	80,543,000	P	3,012,000	P	543,260,000
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