

A.3. PHILIPPINE NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder .....P 247,659,000  
-----

New Appropriations, by Program/Project  
=====

|                                                                        | Personal      | Maintenance<br>and Other<br>Operating | Capital     |               |
|------------------------------------------------------------------------|---------------|---------------------------------------|-------------|---------------|
| A. PROGRAMS                                                            |               |                                       |             |               |
| I. General Administration and Support/Support to Operations/Operations | P 199,337,000 | P 45,310,000                          | P 3,012,000 | P 247,659,000 |
|                                                                        | -----         | -----                                 | -----       | -----         |
| Total, Programs                                                        | 199,337,000   | 45,310,000                            | 3,012,000   | 247,659,000   |
|                                                                        | -----         | -----                                 | -----       | -----         |
| TOTAL NEW APPROPRIATIONS                                               | P 199,337,000 | P 45,310,000                          | P 3,012,000 | P 247,659,000 |
|                                                                        | =====         | =====                                 | =====       | =====         |

|                                               | Personal     | Maintenance<br>and Other<br>Operating | Capital     |              |
|-----------------------------------------------|--------------|---------------------------------------|-------------|--------------|
| PROGRAMS AND ACTIVITIES                       |              |                                       |             |              |
| I. General Administration and Support         |              |                                       |             |              |
| a. General Administration & Support Services  | P 37,011,000 | P 17,014,000                          | P 3,012,000 | P 57,037,000 |
| Sub-Total, General Administration and Support | 37,011,000   | 17,014,000                            | 3,012,000   | 57,037,000   |
|                                               | -----        | -----                                 | -----       | -----        |
| II. Support to Operations                     |              |                                       |             |              |
| a. Auxiliary Services                         | 6,208,000    | 5,378,000                             |             | 11,586,000   |
| Sub-total, Support to Operations              | 6,208,000    | 5,378,000                             |             | 11,586,000   |
|                                               | -----        | -----                                 |             | -----        |
| III. Operations                               |              |                                       |             |              |
| a. Advanced Education Services                | 21,801,000   | 2,452,000                             |             | 24,253,000   |
| b. Higher Education Services                  | 118,285,000  | 15,475,000                            |             | 133,760,000  |
| c. Research Services                          | 5,168,000    | 2,264,000                             |             | 7,432,000    |
| d. Extension Services                         | 10,864,000   | 2,727,000                             |             | 13,591,000   |
| Sub-total, Operations                         | 156,118,000  | 22,918,000                            |             | 179,036,000  |
|                                               | -----        | -----                                 |             | -----        |