

A.2. MARIKINA POLYTECHNIC COLLEGE

(MARIKINA INSTITUTE OF SCIENCE AND TECHNOLOGY)

For general administration and support, support to operations, and operations, as indicated hereunderP 48,518,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total____
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 39,755,000	P 5,751,000	P 3,012,000	P 48,518,000
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Total, Programs	39,755,000	5,751,000	3,012,000	48,518,000
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TOTAL NEW APPROPRIATIONS	P 39,755,000	P 5,751,000	P 3,012,000	P 48,518,000
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	Personal	Maintenance and Other Operating	Capital	
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 39,049,000	P 3,133,000	P 3,012,000	P 45,194,000
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Sub-Total, General Administration and Support	39,049,000	3,133,000	3,012,000	45,194,000
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III. Operations				
a. Higher Education Services	588,000	1,709,000		2,297,000
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b. Research Education Services	118,000	909,000		1,027,000
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Sub-Total, Operations	706,000	2,618,000		3,324,000
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TOTAL PROGRAMS AND ACTIVITIES	P 39,755,000	P 5,751,000	P 3,012,000	P 48,518,000
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