

VIII. STATE UNIVERSITIES AND COLLEGES

A. NATIONAL CAPITAL REGION

A.1. EULOGIO AMANG RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 95,775,000  
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 New Appropriations, by Program/Project  
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	Personal	Maintenance and Other Operating	Capital	
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 75,473,000	P 17,290,000	P 3,012,000	P 95,775,000
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Total, Programs	75,473,000	17,290,000	3,012,000	95,775,000
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TOTAL NEW APPROPRIATIONS	P 75,473,000	P 17,290,000	P 3,012,000	P 95,775,000
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	Personal	Maintenance and Other Operating	Capital	
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 10,864,000	P 13,066,000	P 3,012,000	P 26,942,000
Sub-Total, General Administration and Support	10,864,000	13,066,000	3,012,000	26,942,000
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II. Support to Operations				
a. Auxiliary Services	4,610,000	418,000		5,028,000
Sub-total, Support to Operations	4,610,000	418,000		5,028,000
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III. Operations				
a. Advanced Education Services	2,775,000	11,000		2,786,000
b. Higher Education Services	49,194,000	1,210,000		50,404,000
c. Research Services	956,000	745,000		1,701,000

d. Extension Services	7,074,000	1,840,000	8,914,000
Sub-total, Operations	59,999,000	3,806,000	63,805,000
TOTAL PROGRAMS AND ACTIVITIES	P 75,473,000	P 17,290,000	P 3,012,000 P 95,775,000

A.2. MARIKINA POLYTECHNIC COLLEGE

(MARIKINA INSTITUTE OF SCIENCE AND TECHNOLOGY)

For general administration and support, support to operations, and operations, as indicated hereunder .....P 48,518,000

New Appropriations, by Program/Project

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Current\_Operating\_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total____
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 39,755,000	P 5,751,000	P 3,012,000	P 48,518,000
Total, Programs	39,755,000	5,751,000	3,012,000	48,518,000
TOTAL NEW APPROPRIATIONS	P 39,755,000	P 5,751,000	P 3,012,000	P 48,518,000

	Personal	Maintenance and Other Operating	Capital	
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 39,049,000	P 3,133,000	P 3,012,000	P 45,194,000
Sub-Total, General Administration and Support	39,049,000	3,133,000	3,012,000	45,194,000
III. Operations				
a. Higher Education Services	588,000	1,709,000		2,297,000
b. Research Education Services	118,000	909,000		1,027,000
Sub-Total, Operations	706,000	2,618,000		3,324,000
TOTAL PROGRAMS AND ACTIVITIES	P 39,755,000	P 5,751,000	P 3,012,000	P 48,518,000

A.3. PHILIPPINE NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder .....P 247,659,000  
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New Appropriations, by Program/Project  
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	Personal	Maintenance and Other Operating	Capital	
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 199,337,000	P 45,310,000	P 3,012,000	P 247,659,000
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Total, Programs	199,337,000	45,310,000	3,012,000	247,659,000
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TOTAL NEW APPROPRIATIONS	P 199,337,000	P 45,310,000	P 3,012,000	P 247,659,000
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	Personal	Maintenance and Other Operating	Capital	
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 37,011,000	P 17,014,000	P 3,012,000	P 57,037,000
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Sub-Total, General Administration and Support	37,011,000	17,014,000	3,012,000	57,037,000
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II. Support to Operations				
a. Auxiliary Services	6,208,000	5,378,000		11,586,000
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Sub-total, Support to Operations	6,208,000	5,378,000		11,586,000
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III. Operations				
a. Advanced Education Services	21,801,000	2,452,000		24,253,000
b. Higher Education Services	118,285,000	15,475,000		133,760,000
c. Research Services	5,168,000	2,264,000		7,432,000
d. Extension Services	10,864,000	2,727,000		13,591,000
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Sub-total, Operations	156,118,000	22,918,000		179,036,000
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TOTAL PROGRAMS AND ACTIVITIES	P	199,337,000	P	45,310,000	P	3,012,000	P	247,659,000
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#### A.4. PHILIPPINE STATE COLLEGE OF AERONAUTICS

For general administration and support, support to operations, and operations, as indicated hereunder .....	P	49,181,000
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New Appropriations, by Program/Project  
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	Personal	Maintenance and Other Operating	Capital	
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P	38,284,000	P	7,885,000
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			P	49,181,000
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Total, Programs		38,284,000		7,885,000
		-----		3,012,000
				49,181,000
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TOTAL NEW APPROPRIATIONS	P	38,284,000	P	7,885,000
		=====	P	3,012,000
			P	49,181,000
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	Personal	Maintenance and Other Operating	Capital	
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P	10,926,000	P	5,180,000
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			P	19,118,000
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Sub-Total, General Administration and Support		10,926,000		5,180,000
		-----		3,012,000
				19,118,000
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II. Operations				
a. Advanced Education Services				965,000
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b. Higher Education Services		27,358,000		827,000
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				28,185,000
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c. Research Services				398,000
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d. Extension Services				515,000
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Sub-total, Operations		27,358,000		2,705,000
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				30,063,000
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TOTAL PROGRAMS AND ACTIVITIES	P	38,284,000	P	7,885,000
		=====	P	3,012,000
			P	49,181,000
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A.5. POLYTECHNIC UNIVERSITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 543,260,000  
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New Appropriations, by Program/Project  
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	Personal	Maintenance and Other Operating	Capital	
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 459,705,000	P 80,543,000	P 3,012,000	P 543,260,000
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Total, Programs	459,705,000	80,543,000	3,012,000	543,260,000
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TOTAL NEW APPROPRIATIONS	P 459,705,000	P 80,543,000	P 3,012,000	P 543,260,000
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	Personal	Maintenance and Other Operating	Capital	
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 77,624,000	P 49,277,000	P 3,012,000	P 129,913,000
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Sub-Total, General Administration and Support	77,624,000	49,277,000	3,012,000	129,913,000
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II. Support to Operations				
a. Auxiliary Services	5,383,000	2,400,000		7,783,000
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Sub-total, Support to Operations	5,383,000	2,400,000		7,783,000
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III. Operations				
a. Advanced Education Services	8,743,000	2,818,000		11,561,000
b. Higher Education Services	314,651,000	16,906,000		331,557,000
c. Research Services	11,285,000	3,254,000		14,539,000
d. Extension Services	42,019,000	5,888,000		47,907,000
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Sub-total, Operations	376,698,000	28,866,000	405,564,000
TOTAL PROGRAMS AND ACTIVITIES	P 459,705,000	P 80,543,000	P 3,012,000 P 543,260,000
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#### A.6. RIZAL TECHNOLOGICAL UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder .....P 131,344,000

New Appropriations, by Program/Project  
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	Personal	Maintenance and Other Operating	Capital	
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 107,072,000	P 21,260,000	P 3,012,000	P 131,344,000
Total, Programs	107,072,000	21,260,000	3,012,000	131,344,000
TOTAL NEW APPROPRIATIONS	P 107,072,000	P 21,260,000	P 3,012,000	P 131,344,000
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	Personal	Maintenance and Other Operating	Capital	
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 15,883,000	P 8,855,000	P 3,012,000	P 27,750,000
Sub-Total, General Administration and Support	15,883,000	8,855,000	3,012,000	27,750,000
II. Support to Operations				
a. Auxiliary Services	3,031,000	388,000		3,419,000
Sub-total, Support to Operations	3,031,000	388,000		3,419,000
III. Operations				
a. Advanced Education Services	3,530,000	571,000		4,101,000
b. Higher Education Services	76,018,000	9,842,000		85,860,000
c. Research Services	3,695,000	1,048,000		4,743,000

d. Extension Services	4,915,000	556,000	5,471,000
Sub-total, Operations	88,158,000	12,017,000	100,175,000
TOTAL PROGRAMS AND ACTIVITIES	P 107,072,000	P 21,260,000	P 3,012,000 P 131,344,000

#### A.7. TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder .....P 298,159,000

New Appropriations, by Program/Project  
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	Personal	Maintenance and Other Operating	Capital	
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 253,989,000	P 41,158,000	P 3,012,000	P 298,159,000
Total, Programs	253,989,000	41,158,000	3,012,000	298,159,000
TOTAL NEW APPROPRIATIONS	P 253,989,000	P 41,158,000	P 3,012,000	P 298,159,000

	Personal	Maintenance and Other Operating	Capital	
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 48,501,000	P 12,400,000	P 3,012,000	P 63,913,000
Sub-Total, General Administration and Support	48,501,000	12,400,000	3,012,000	63,913,000
II. Support to Operations				
a. Auxiliary Services	12,340,000	2,074,000		14,414,000
Sub-total, Support to Operations	12,340,000	2,074,000		14,414,000
III. Operations				
a. Advanced Education Services	8,791,000	1,566,000		10,357,000
b. Higher Education Services	156,105,000	18,789,000		174,894,000

c. Research Services	24,636,000	3,642,000	28,278,000
d. Extension Services	3,616,000	2,687,000	6,303,000
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Sub-total, Operations	193,148,000	26,684,000	219,832,000
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TOTAL PROGRAMS AND ACTIVITIES	P 253,989,000	P 41,158,000	P 3,012,000 P 298,159,000
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#### A.8. UNIVERSITY OF THE PHILIPPINES SYSTEM

For general administration and support, support to operations, and operations, including the operation of the Philippine General Hospital, locally-funded and foreign-assisted projects, as indicated hereunder..... P 5,723,349,000

New Appropriations, by Program/Project  
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	Personal	Maintenance and Other Operating	Capital	
A. PROGRAMS				
I. General administration and Support/Support to Operations/Operations including Philippine General Hospital	P 3,693,882,000	P 609,168,000	P 17,783,000	P 4,320,833,000
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Total, Programs	3,693,882,000	609,168,000	17,783,000	4,320,833,000
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#### PROJECTS

##### I. Locally-Funded Project (s)

a. UP Centennial Projects (For the Centennial Proclamation No. 913)	30,000,000	30,000,000
b. Completion of On-going Projects/Repair & Rehabilitation/Construction of various School Buildings and Other Buildings and Structures Outlay	55,560,000	55,560,000
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1. Completion of Medical Museum Building in U.P. Manila	8,000,000	8,000,000
2. Completion of Mass Communication Media Center	2,000,000	2,000,000
3. Major Repair/Construction of Various School Buildings in U.P. Pampanga	10,000,000	10,000,000
4. Major Repair/Construction of Various School Buildings in U.P. Visayas	10,000,000	10,000,000
5. Major Repair/Construction of Various School Buildings in U.P. Mindanao	10,000,000	10,000,000
6. Repair/Rehabilitation of National College of Public Administration and Governance Building in U.P. Diliman	5,000,000	5,000,000



7.	Repair/Rehabilitation of Computer Science Building in U.P. Diliman	8,000,000	8,000,000		
8.	Repair/Rehabilitation of Home Economics Building in U.P. Diliman	2,560,000	2,560,000		
c.	Acquisition of Information Technology, Office and Classroom Laboratory Equipment	5,000,000	5,000,000		
d.	Engineering Research and Development for Technology (ERDT) Project U.P. Diliman	794,800,000	794,800,000		
1.	Construction of the National Institute of Civil Engineering Building	130,000,000	130,000,000		
2.	Completion of the Industrial Engineering Building	33,000,000	33,000,000		
3.	Completion of the Electrical and Electronics Engineering Building	150,000,000	150,000,000		
4.	Completion of the Mechanical Engineering Building	48,900,000	48,900,000		
5.	Completion of the Mining, Metallurgical and Materials Engineering Building	78,100,000	78,100,000		
6.	Construction of the Center for Energy and Environment Engineering Building	40,900,000	40,900,000		
7.	Acquisition of Various Equipment for ERDT	313,900,000	313,900,000		
e.	Continuation of the National Science Complex and Technology Incubation Park, U.P. Diliman Project (per Executive Order (E.O.) No.583	500,000,000	500,000,000		
1.	Completion of the Institute of Chemistry Building	100,000,000	100,000,000		
2.	Construction of the Institute of Biology Building	200,000,000	200,000,000		
3.	Construction of the National Institute of Molecular Biology and Biotechnology (NMIB)	200,000,000	200,000,000		
f.	Agricultural Mechanization Development Program	2,539,000	5,968,000	8,507,000	
Sub-total, Locally-Funded Project (s)		2,539,000	5,968,000	1,385,360,000	1,393,867,000
II. Foreign-Assisted Project(s)					
a.	Upgrading of the Medical Equipment of the Department of Emergency Medical Services Complex		8,649,000	8,649,000	
Loan Proceeds			8,649,000	8,649,000	
Sub-total, Foreign-Assisted Project(s)			8,649,000	8,649,000	
Total Projects		2,539,000	5,968,000	1,394,009,000	1,402,516,000
TOTAL NEW APPROPRIATIONS		P 3,696,421,000	P 615,136,000	P 1,411,792,000	P 5,723,349,000

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services	P	355,830,000	P	77,047,000	P	14,783,000	P	447,660,000
1. University of the Philippines System		355,830,000		77,047,000		14,783,000		447,660,000
Sub-Total, General Administration and Support		355,830,000		77,047,000		14,783,000		447,660,000

II. Support to Operations

a. Medical Services		42,619,000		1,535,000				44,154,000
1. University of the Philippines System		42,619,000		1,535,000				44,154,000
b. Auxiliary Services		71,248,000		2,602,000				73,850,000
1. University of the Philippines System		71,248,000		2,602,000				73,850,000
Sub-total, Support to Operations		113,867,000		4,137,000				118,004,000

III. Operations

a. Advanced & Higher Education/Research/Extension Services		2,413,385,000		272,326,000				2,685,711,000
1. University of the Philippines System		2,413,385,000		272,326,000				2,685,711,000
b. Philippine General Hospital		810,800,000		255,658,000		3,000,000		1,069,458,000
1. Philippine General Hospital		810,800,000		255,658,000		3,000,000		1,069,458,000
Sub-total, Operations		3,224,185,000		527,984,000		3,000,000		3,755,169,000

TOTAL PROGRAMS AND ACTIVITIES	P	3,693,882,000	P	609,168,000	P	17,783,000	P	4,320,833,000
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Special Provision

1. Appropriations of the University of the Philippines System. The appropriations of the University of the Philippines System herein authorized shall be released and disbursed in accordance with Executive Order No. 714, s.1981 and the Memorandum of Agreement executed by the President of the University of the Philippines, the Secretary of Budget and Management and the Chairman of the Commission on Audit dated March 22, 1983 entitled "Fiscal Management of Funds of the University of the Philippines.