

VII. DEPARTMENT OF EDUCATION

A. Office of the Secretary

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder..... P 138,033,428,000
=====

New Appropriations, by Program/Project
=====

Current_Operating_Expenditures_

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total____
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 625,415,000	P 1,507,081,000	P 42,839,000	P 2,175,335,000
Sub-total, General Administration and Support	----- 625,415,000	----- 1,507,081,000	----- 42,839,000	----- 2,175,335,000
II. Support to Operations				
a. Elementary Education	20,805,000	29,279,000	500,000	50,584,000
b. Secondary Education	17,220,000	126,506,000	500,000	144,226,000
c. Alternative Learning Systems (ALS)	13,329,000	87,635,000	2,000,000	102,964,000
d. Physical Education and School Sports Program	8,505,000	3,203,000	70,000	11,778,000
e. School Health and Nutrition Program	7,482,000	9,534,000	1,000,000	18,016,000
f. National Education Test Development	23,218,000	226,111,000	1,000,000	250,329,000
g. Educational Projects Development and Implementation	16,624,000	11,209,000	500,000	28,333,000
h. National Science Teaching Instrumentation Center	7,948,000	16,488,000	200,000	24,636,000
i. Other Activities Supportive to Operations		115,988,000	6,500,000	122,488,000
Sub-total, Support to Operations	----- 115,131,000	----- 625,953,000	----- 12,270,000	----- 753,354,000

III. Operations

a. Alternative Learning Systems (ALS)		240,420,000		240,420,000
b. School Health and Nutrition Program		2,587,166,000		2,587,166,000
c. Medical/Dental and Optical Health and Nursing Services		440,952,000		440,952,000
d. Physical Fitness Program and School Sports Competitions		132,112,000	2,000,000	134,112,000
e. Regional Operations				
National Capital Region	9,913,821,000	867,690,000	48,000,000	10,829,511,000
Region I	6,770,791,000	465,173,000	28,000,000	7,263,964,000
Cordillera Administrative Region	2,426,477,000	196,189,000	14,000,000	2,636,666,000
Region II	4,462,943,000	388,324,000	14,000,000	4,865,267,000
Region III	9,879,013,000	887,941,000	34,000,000	10,800,954,000
Region IV-A	10,212,822,000	985,454,000	30,000,000	11,228,276,000
Region IV-B	3,661,401,000	330,585,000	14,000,000	4,005,986,000
Region V	7,811,844,000	664,528,000	26,000,000	8,502,372,000
Region VI	9,811,634,000	789,413,000	34,000,000	10,635,047,000
Region VII	7,192,638,000	672,746,000	36,000,000	7,901,384,000
Region VIII	6,016,985,000	546,998,000	26,000,000	6,589,983,000
Region IX	4,399,887,000	382,140,000	16,000,000	4,798,027,000
Region X	5,021,124,000	424,090,000	26,000,000	5,471,214,000
Region XI	4,780,942,000	433,516,000	20,000,000	5,234,458,000
Region XII	4,214,136,000	398,577,000	18,000,000	4,630,713,000
Region XIII	3,296,179,000	292,350,000	24,000,000	3,612,529,000
Nationwide	5,049,193,000	5,446,658,000	2,828,400,000	13,324,251,000
Sub-total, e	104,921,830,000	14,172,372,000	3,236,400,000	122,330,602,000
Sub-total, Operations	104,921,830,000	17,573,022,000	3,238,400,000	125,733,252,000
Total, Programs	105,662,376,000	19,706,056,000	3,293,509,000	128,661,941,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Department of Education Computerization Program		25,000,000	235,000,000	260,000,000
b. National English Proficiency Program (NEPP)		20,000,000		20,000,000
c. Basic Education Madrasah		200,000,000		200,000,000
d. School-based Management (SBM) Installation and Support		500,000,000		500,000,000

e.	Construction of Elementary and Secondary School Buildings in Areas Experiencing Acute Classroom Shortage		3,760,000,000	3,760,000,000
f.	Construction/Repair/Rehabilitation of Classrooms/School Buildings		1,156,400,000	1,156,400,000
g.	Every Child A Reader Program (ECARP)	19,900,000		19,900,000
h.	Accreditation Program for Public School	7,000,000		7,000,000
i.	Basic Education Research Program	40,000,000		40,000,000
j.	Pre-School Education for All Children	840,983,000	1,459,017,000	2,300,000,000
k.	Completion of Baguio Teachers' Camp Repair and Rehabilitation		50,000,000	50,000,000
l.	Adopt-A-School Program	26,037,000	7,600,000	33,637,000
m.	Training for Teachers with Emphasis on Science, Math and English	100,000,000		100,000,000
Sub-Total, Locally-Funded Project(s)		1,778,920,000	6,668,017,000	8,446,937,000
II. Foreign-Assisted Project(s)				
a.	Secondary Education Development and Improvement Project (SEDIP) (ADB 1654 PHI)	19,666,000	109,230,000	756,020,000
	Peso Counterpart	19,666,000	46,230,000	233,320,000
	Loan Proceeds		63,000,000	522,700,000
b.	Philippine-Australia Basic Education Assistance for Mindanao (BEAM) (AusAid Grant) Stage 2	6,032,000	11,092,000	100,000
	Peso Counterpart	6,032,000	11,092,000	100,000
c.	Strengthening the Implementation of Basic Education in Selected Provinces in Visayas Projects (STRIVE) (GOA Grant), Stage 2		18,215,000	18,215,000
	Peso Counterpart		18,215,000	18,215,000
d.	Improvement of the Quality of Primary Education in Bicol and CARAGA Regions of the Republic of the Philippines (GOS Grant)		4,195,000	4,195,000
	Peso Counterpart		4,195,000	4,195,000
Sub-Total, Foreign-Assisted Projects		25,698,000	142,732,000	756,120,000
	Peso Counterpart	25,698,000	79,732,000	233,420,000
	Loan Proceeds		63,000,000	522,700,000
Total, Projects		25,698,000	1,921,652,000	7,424,137,000

TOTAL NEW APPROPRIATIONS

P 105,688,074,000 P 21,627,708,000 P 10,717,646,000 P 138,033,428,000
=====

Special Provisions

1. Special Hardship Allowance. Hardship Pay may be granted to teachers exposed to hardship or extreme difficulty in the place of work, to teachers assigned to handle multi-grade classes, mobile teachers and non-formal education coordinators as may be determined by the Secretary of the Department of Education: PROVIDED, That such allowance shall not exceed twenty five percent (25%) of their basic pay: PROVIDED, FURTHER, That priority in the payment shall be given to teachers assigned to hardship posts: PROVIDED, FINALLY, That in case of deficiency in the amount appropriated in this Act for the purpose, such allocation may be augmented by savings that may be generated by the DepEd, subject to the guidelines to be formulated by the Department of Budget and Management (DBM) and the DepEd.

2. Payment of Compensation for Teaching Overload. Teaching personnel under the regional operations whose teaching load exceeds six (6) hours per day of actual classroom teaching are entitled to honoraria. Likewise, mobile teachers and non-formal education coordinators whose teaching load for both formal and non-formal education exceeds six (6) hours per day are also entitled to receive honoraria.

3. Allocation to Regions. The nationwide lump-sum appropriations for Equivalent Record Forms and Master Teacher, and reclassification of positions shall be distributed/allocated to the various implementing units in accordance with the guidelines prescribed by the Secretary of Education. However, the Secretary of Education is authorized to reallocate Personal Services savings from said nationwide lump-sum appropriations from one implementing unit to cover deficiencies in the Personal Services allocations of other implementing units.

4. Allocation of School Teachers. The allocation of teachers for both secondary and elementary schools shall be apportioned solely based on need with priority to be given to school divisions with the largest teacher shortages, including the Autonomous Region in Muslim Mindanao (ARMM). Appointments shall be by school division which shall be identified as the station. In the exigency of service, teachers may be transferred within a station to address the imbalances resulting from excess or shortage of teachers by reason of decrease or increase in enrollment.

5. Provision for Cash Allowance to Teachers. Cash allowance to teachers for the purchase of chalks, erasers, forms and other classroom supplies and materials shall be paid only to classroom teachers at Five Hundred Pesos (P500) per teacher per school year.

6. Newly Established High Schools. Newly established high schools, including those in the ARMM, may be funded under A.III.e.17.a.2: PROVIDED, That such amount as may be necessary shall be released and used in accordance with the guidelines promulgated by the DepEd for the implementation of R.A. No. 6655. High schools created by law during the previous Congresses not funded or partially funded shall be considered newly established for purposes of this Act.

7. Transfer of Personnel and Appropriations of the Bureau of Physical Education and School Sports (BPSS) to the Philippine Sports Commission (PSC). Pursuant to the provisions of R.A. No. 9155 which provide for, among others, the abolition of BPSS, the personnel of BPSS who are currently detailed to the PSC, including the appropriations corresponding to their salaries and other compensation benefits, shall be transferred to and absorbed by the PSC: PROVIDED, That such transfer shall not cause any diminution in the salaries of the personnel concerned nor loss of rank and seniority: PROVIDED, FURTHER, That the transfer of positions and corresponding appropriations to PSC shall be subject to the guidelines to be jointly issued by the Department of Education, the Philippine Sports Commission, and the Department of Budget and Management.

8. Support for Literacy Program. The amount allocated for Field Operations of alternative learning systems shall be used for basic literacy program, service contracting scheme, and non-formal education accreditation and equivalency learning support delivery system to Non-Government Organizations (NGOs) such as foundations, religious/academic supported welfare agencies, People's Organizations, State Universities and Colleges (SUCs) with literacy extension programs, and other government agencies active in literacy promotion, or any other alternative delivery systems.

9. Procurement of Textbooks and Other Instructional Materials. The Secretary of Education shall purchase basic textbooks and other instructional materials, both print and non-print, approved and prescribed by the Instructional Materials Council. Likewise, pursuant to R.A. No. 8047, or the Book Publishing Industry Development Act, the textbooks and other instructional materials covered by the entire amount of the DepEd appropriations shall be procured from private sector publishers in consultation with the National Book Development Board (NBDB): PROVIDED, That such publishers are duly registered with the NBDB and are able to produce and supply the textbooks and instructional materials when and as needed and ordered by the DepEd.

10. Implementation of R.A. No. 7880. The allocation for textbooks, desks, furniture and equipment used for instructional purposes shall be apportioned based on the provisions of R.A. No. 7880, or the Fair and Equitable Access to Education Act, and its implementing rules and regulations: PROVIDED, That the amount appropriated for the purchase of textbooks and desks shall be released to the DepEd Central Office: PROVIDED, FURTHER, That arts and trades schools and other similar technical/vocational schools which possess the technical capabilities shall be given preference in the manufacturing and fabrication of desks, furniture and equipment: PROVIDED, FURTHERMORE, That twenty-five percent (25%) of the amount released shall be set aside for the purchase of desks, furniture and equipment, manufactured and fabricated by cooperatives: PROVIDED, FINALLY, That ten percent (10%) out of this twenty-five percent (25%) shall be allocated to cooperatives of persons with disabilities and the remaining fifteen percent (15%) to other types of cooperatives.

11. Restrictions on the Delegation of Project Implementation. The implementation of the projects funded herein shall not be delegated to other agencies, except those projects to be implemented by the AFP Corps of Engineers, and inter-department projects to be undertaken by other offices and agencies, including local government units (LGUs) with demonstrated capability to actually implement the

projects by themselves upon consultation with the Representative of the legislative district concerned. In all cases, the DPWH shall exercise technical supervision over infrastructure projects.

12. Revolving Fund for Manufacturing and Production Programs. The income earned from manufacturing and production programs, including auxiliary services of national schools under the DepEd pursuant to LOI No. 1026, shall be constituted as a revolving fund in the name of the agency concerned, deposited in an authorized government depository bank, and shall be made available to cover (i) expenses directly incurred in the said manufacturing and production activities, (ii) expenses necessary to cover student loans essential to support continued and sustained school-student projects or enterprises, and other instructional programs of the school, (iii) and to augment scholarship support to students who are directly involved in the manufacturing and production programs of the school, withdrawable on the joint signatures of the authorized representatives of the school.

13. Revolving Fund of Baguio Teachers Camp, National Educators Academy of the Philippines, Regional Education Learning Centers, Ecotech Center, and Applied Nutrition Center. Income of the Baguio Teachers Camp, National Educators Academy of the Philippines, Regional Education Learning Centers, Ecotech Center, and Applied Nutrition Center derived from rentals for the use of their buildings and facilities, board and lodging, and other sources shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank, and shall be used for maintenance and other operating expenses incurred for the board and lodging of teachers-occupants and Capital Outlays, which may be withdrawn without need of further disbursement authorization, subject to guidelines issued by the Secretary of Education and to accounting and auditing rules and regulations: PROVIDED, That the fund shall not be used for the funding of new and existing permanent and regular positions: PROVIDED, FURTHER, That the Baguio Teachers Camp, National Educators Academy of the Philippines, Regional Education Learning Centers, Ecotech Center, and Applied Nutrition Center shall submit to the DBM a quarterly report of their respective income and expenditures: PROVIDED, FINALLY, That no withdrawal in the subsequent quarters shall be allowed, except upon certification of the DBM that said report has been submitted.

14. Augmentation of Appropriations of National Elementary and Secondary Schools. The MOOE allocations of national elementary and secondary schools as authorized herein may be augmented by fees, charges, and assessments collected by the schools concerned in the exercise of their functions such as, but not limited to, certification/authentication of Forms 137, 138, and diploma; sale of scrap materials; and charges for lost identification cards and diskette copying: PROVIDED, That the amounts collected shall be deposited in a government depository bank, and shall be made available to cover expenses in support of other instructional programs of the school.

15. Construction of School Buildings in Areas Experiencing Acute Classroom Shortage and Repair/Rehabilitation of Classrooms/School Buildings. Construction of school building for areas experiencing acute classroom shortage and repair/rehabilitation of classrooms/school buildings may be funded out of the appropriations under B.I.e and B.I.f in accordance with the guidelines to be formulated by the DepEd. For this purpose, "Areas Experiencing Acute Classroom Shortage" shall refer to (i) areas where the number of students divided by the existing number of classrooms shall result in a student-classroom ratio of 50:1 or worse, (ii) those where classrooms are temporary in nature or are make-shift structures, or (iii) those without any classroom at all: PROVIDED, That the allocation for the construction and repair/rehabilitation of classrooms/school buildings under B.I.f shall be released to DepEd and sub-allotted to the Department of Public Works and Highways (DPWH) for implementation.

16. Titling and Surveying of School Sites. The Department of Education shall coordinate with the Department of Environment and Natural Resources for the survey and issuance of land titles for its existing school sites.

17. Allocation for Autonomous Region in Muslim Mindanao (ARMM). In the regional allocation of funds for the newly created positions in fiscal years 2006 and 2007 under A.III.e.17.a.1, the creation of teaching and non-teaching positions in fiscal year 2008 under A.III.e.17.a.2, financial assistance to regional science high schools under A.III.e.17.b, Government Assistance to Students and Teachers in Private Education under A.III.e.17.c, lump-sum for school furniture under A.III.e.17.o, lump-sum for purchase of textbooks/instructional materials under A.III.e.17.d, and the Basic Education Madrasah Program under B.I.c, the DepEd shall ensure that the requirements of ARMM are provided.

18. Malusog Na Simula, Yaman Ng Bansa Nutrition Program. The Malusog Na Simula, Yaman Ng Bansa Nutrition Program under III.b.2 shall be a nutrition feeding program to include milk, eggs, coco-pandesal and vegetable based noodles.

19. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses		Capital Outlays	Total
I. General Administration and Support					
a. General Administration and Support Services					
1. Central Office					

a. General Management and Supervision									
1.	General administrative services	P	151,558,000	P	136,523,000	P	8,489,000	P	296,570,000
b. Operation and Maintenance of Centers									
1.	Literacy Coordinating Council				12,115,000		200,000		12,315,000
2.	Baguio Teachers Camp		12,854,000		2,731,000		500,000		16,085,000
3.	National Educators Academy of the Philippines		2,970,000		6,668,000		500,000		10,138,000
4.	Instructional Materials Council Secretariat		5,936,000		8,490,000		1,000,000		15,426,000
5.	Operational Requirements of the Teacher Education Council and its Secretariat, particularly in Strengthening Teacher Education in the Philippines		1,199,000		18,878,000		150,000		20,227,000
Sub-total, b			22,959,000		48,882,000		2,350,000		74,191,000
c. Human Resources Training and Development including Teacher's Training, Scholarship and Fellowship Grants									
					940,000,000				940,000,000
Sub-total, Central Office			174,517,000		1,125,405,000		10,839,000		1,310,761,000
2. Regional Offices									
a. General Management and Supervision									
1.	National Capital Region		30,739,000		25,158,000		2,000,000		57,897,000
2.	Region I		31,274,000		21,732,000		2,000,000		55,006,000
3.	Cordillera Administrative Region		24,425,000		24,654,000		2,000,000		51,079,000
4.	Region II		28,403,000		22,297,000		2,000,000		52,700,000
5.	Region III		31,129,000		25,656,000		2,000,000		58,785,000
6.	Region IV-A		18,046,000		25,157,000		2,000,000		45,203,000
7.	Region IV-B		13,218,000		24,658,000		2,000,000		39,876,000
8.	Region V		36,126,000		24,651,000		2,000,000		62,777,000
9.	Region VI		37,324,000		25,157,000		2,000,000		64,481,000
10.	Region VII		30,406,000		25,156,000		2,000,000		57,562,000
11.	Region VIII		28,660,000		20,267,000		2,000,000		50,927,000
12.	Region IX		29,742,000		24,651,000		2,000,000		56,393,000
13.	Region X		30,387,000		24,649,000		2,000,000		57,036,000
14.	Region XI		32,664,000		23,844,000		2,000,000		58,508,000
15.	Region XII		29,117,000		24,651,000		2,000,000		55,768,000
16.	Region XIII		19,238,000		19,338,000		2,000,000		40,576,000

Sub-total, General Management and Supervision	450,898,000	381,676,000	32,000,000	864,574,000
Sub-total, Regional Offices	450,898,000	381,676,000	32,000,000	864,574,000
Sub-total, General Administration and Support Services	625,415,000	1,507,081,000	42,839,000	2,175,335,000
II. Support to Operations				
a. Elementary Education				
1. Policy formulation, program planning and standards development for elementary education	20,805,000	24,224,000	500,000	45,529,000

2.	Distance Education for Public Elementary Schools		4,136,000		4,136,000
3.	Integrated Program Package on Autism		919,000		919,000
	Sub-total, a	20,805,000	29,279,000	500,000	50,584,000
b.	Secondary Education				
1.	Policy formulation, program planning and standards development for secondary education including provision for Continuing Studies Through Television (CONSTEL)	17,220,000	26,506,000	500,000	44,226,000
2.	Distance Education for Public Secondary Schools		100,000,000		100,000,000
	Sub-total, b	17,220,000	126,506,000	500,000	144,226,000
c.	Alternative Learning Systems (ALS)				
1.	Policy formulation, program planning and standards development for alternative learning systems	13,329,000	87,635,000	2,000,000	102,964,000
d.	Physical Education and School Sports Program				
1.	Policy formulation, program planning and standards development for the development and promotion of physical education and school sports program	8,505,000	3,203,000	70,000	11,778,000
e.	School Health and Nutrition Program				
1.	Policy formulation, program planning and standards development for integrated school health and nutrition programs	7,482,000	9,534,000	1,000,000	18,016,000
f.	National Education Test Development				
1.	Development and conduct of Elementary and Secondary Achievement/Diagnostic Tests and other testings	23,218,000	226,111,000	1,000,000	250,329,000
g.	Educational Projects Development and Implementation				
1.	Development and implementation of educational projects	16,624,000	11,209,000	500,000	28,333,000
h.	National Science Teaching Instrumentation Center				
1.	Operational Requirement of the National Science Teaching Instrumentation Center	7,948,000	16,488,000	200,000	24,636,000

i. Other Activities Supportive to Operations			
1. EDP service activities	19,733,000	500,000	20,233,000
2. DepEd Planning and Management Information Service	34,302,000	1,000,000	35,302,000
3. Development and Promotion of Campus Journalism	8,436,000		8,436,000
4. Formation of Teacher's Cooperatives	2,000,000		2,000,000
5. Education Information, Communication and Media	46,517,000	5,000,000	51,517,000
6. Gurong Pahinungod Program	5,000,000		5,000,000
Sub-total, i	115,988,000	6,500,000	122,488,000
Sub-total, Support to Operations	115,131,000	625,953,000	12,270,000
III. Operations			
a. Alternative Learning Systems (ALS)			
1. Field Operations of Alternative Learning Systems including Implementation of Accreditation and Equivalency System	240,420,000		240,420,000
b. School Health and Nutrition Program	2,587,166,000		2,587,166,000
1. Implementation of Programs for School Health and Nutrition	80,762,000		80,762,000
2. Malusog Na Simula, Yaman Ng Bansa Nutrition Program	2,506,404,000		2,506,404,000
c. Medical/Dental and Optical Health and Nursing Services			
1. Field operations of the Medical/Dental and Optical Health and Nursing Services including subsidy to Teachers Pavilion and P205,000,000 for the Treatment of Teaching and Non-teaching DepEd Personnel afflicted with Tuberculosis	440,952,000		440,952,000
d. Physical Fitness Program and School Sports Competitions:	132,112,000	2,000,000	134,112,000
1. Conduct of Pre-Regional and Regional School Sports Competition	44,945,000		44,945,000
2. Conduct of the "Palarong Pambansa"	87,167,000	2,000,000	89,167,000
e. Regional Operations			
1. NATIONAL CAPITAL REGION			
1. Elementary Education	6,045,427,000	313,920,000	6,359,347,000
2. Secondary Education	3,839,100,000	464,415,000	4,303,515,000
3. Division/District Offices (Proper)		70,448,000	70,448,000
4. In-service Training (INSET)		18,907,000	18,907,000
5. Lump-sum for ERF, MT and Reclassification of Positions	29,294,000		29,294,000
6. Office and IT Equipment for Division Offices/Schools		48,000,000	48,000,000
Sub-total, National Capital Region	9,913,821,000	867,690,000	10,829,511,000
a. Lump-sum Expenditures	29,294,000	39,034,000	116,328,000
1. Repair and Maintenance of School Buildings		15,499,000	15,499,000

a. Elementary Education		11,444,000	11,444,000
b. Secondary Education		4,055,000	4,055,000
2. Cash Allowance		23,535,000	23,535,000
a. Elementary Education		14,700,000	14,700,000
b. Secondary Education		8,835,000	8,835,000
3. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	29,294,000		29,294,000
4. Provision of Office and IT Equipment for Division Offices/Schools		48,000,000	48,000,000
b. Division Offices	9,884,527,000	828,656,000	10,713,183,000
1. Division of Caloocan	1,007,984,000	88,980,000	1,096,964,000
a. Elementary Education	639,001,000	33,596,000	672,597,000
b. Secondary Education	368,983,000	45,558,000	414,541,000
1. Amparo High School	12,204,000	1,660,000	13,864,000
2. Baesa High School	14,301,000	1,818,000	16,119,000
3. Bagong Barrio National High School	13,064,000	1,578,000	14,642,000
4. Bagong Silang High School	34,855,000	3,886,000	38,741,000
5. Bagumbong High School (Main)	15,223,000	1,843,000	17,066,000
6. Camarin High School (Main)	42,598,000	4,625,000	47,223,000
7. Caybiga High School	13,323,000	1,559,000	14,882,000
8. Deparo High School (Main)	14,675,000	1,376,000	16,051,000
9. Kalayaan National High School	23,036,000	3,314,000	26,350,000
10. Caloocan High School	72,606,000	5,929,000	78,535,000
11. Caloocan High School - Ma. Clara Annex	7,446,000	977,000	8,423,000
12. M. B. Asistio, Sr. High School	33,246,000	2,797,000	36,043,000
13. N. H. C. High School (Main)	7,195,000	852,000	8,047,000
14. Pangarap High School	8,134,000	974,000	9,108,000
15. Tala High School	27,746,000	3,857,000	31,603,000
16. Talipapa High School	11,503,000	1,290,000	12,793,000
17. Tandang Sora Integrated School	2,349,000	299,000	2,648,000
18. Bagong Silang High School (Unit I)		640,000	640,000
19. Bagumbong High School (Sampaguita Annex)	5,248,000	948,000	6,196,000
20. Camarin High School - Cielito Zamora Annex 1	339,000	684,000	1,023,000
21. Camarin High School - Cielito Zamora Annex 2	1,700,000	818,000	2,518,000
22. Deparo High School (Llano Annex)	506,000	650,000	1,156,000
23. Caloocan High School - Caloocan City Science High School		145,000	145,000
24. M. B. Asistio, Sr. High School Unit 1	339,000	1,197,000	1,536,000
25. N.H.C. High School (MLQ Annex)	4,697,000	816,000	5,513,000
26. Pangarap High School Annex	2,650,000	445,000	3,095,000
27. Maypajo High School		415,000	415,000
28. Kasarinlan High School		166,000	166,000
c. Division/District Offices (Proper)		7,475,000	7,475,000
d. In-service Training (INSET)		2,351,000	2,351,000
2. Division of Manila	2,460,845,000	143,788,000	2,604,633,000

a.	Elementary Education	1,430,286,000	42,565,000	1,472,851,000
b.	Secondary Education	1,030,559,000	82,948,000	1,113,507,000
1.	Antonio Villegas Vocational High School	8,737,000	2,060,000	10,797,000
2.	Araullo High School	52,253,000	5,181,000	57,434,000
3.	Antonio Maceda Integrated School	23,302,000	1,466,000	24,768,000
4.	Carlos P. Garcia High School	24,694,000	1,235,000	25,929,000
5.	Cayetano Arellano High School	41,053,000	3,697,000	44,750,000
6.	Claro M. Recto High School	22,918,000	1,279,000	24,197,000
7.	Eulogio Rodriguez Vocational High School (EARIST Vocational HS)	29,163,000	2,322,000	31,485,000
8.	Elpidio Quirino High School	30,188,000	1,821,000	32,009,000
9.	Gen. Emilio Aguinaldo Integrated School	10,981,000	817,000	11,798,000
10.	Esteban Abada High School	27,349,000	1,565,000	28,914,000
11.	F. G. Calderon Integrated School	22,814,000	2,017,000	24,831,000
12.	Gregorio Perfecto High School	31,084,000	1,505,000	32,589,000
13.	Jose Abad Santos High School	47,051,000	4,020,000	51,071,000
14.	Dr. Juan Nolasco High School	33,829,000	2,298,000	36,127,000
15.	Villamor High School	26,432,000	1,823,000	28,255,000
16.	Jose P. Laurel High School	34,291,000	2,355,000	36,646,000
17.	Lakan Dula High School	38,885,000	2,737,000	41,622,000
18.	Manila High School	36,241,000	3,656,000	39,897,000
19.	Manila Science High School	21,873,000	1,877,000	23,750,000
20.	Manuel L. Quezon High School	38,394,000	1,744,000	40,138,000
21.	Manuel A. Roxas High School	46,560,000	4,724,000	51,284,000
22.	Mariano Marcos Memorial High School	33,887,000	2,544,000	36,431,000
23.	Rajah Soliman Science and Technology High School	34,921,000	2,785,000	37,706,000
24.	Ramon C. Avancena High School	22,746,000	1,658,000	24,404,000
25.	Ramon Magsaysay High School	65,179,000	4,966,000	70,145,000
26.	Pres. Sergio Osmena, Sr. High School	25,234,000	1,525,000	26,759,000
27.	Tondo High School	37,683,000	4,170,000	41,853,000
28.	Torres High School	61,453,000	6,496,000	67,949,000
29.	Dofia Teodora Alonzo High School	20,920,000	1,381,000	22,301,000
30.	T. Paez Integrated High School	26,052,000	1,896,000	27,948,000
31.	Valeriano Fugoso Memorial High School	10,850,000	951,000	11,801,000
32.	Victoriano Mapa High School	43,542,000	4,377,000	47,919,000
c.	Division/District Offices (Proper)		15,296,000	15,296,000
d.	In-service Training (INSET)		2,979,000	2,979,000
3.	Division of Pasay City	396,638,000	33,250,000	429,888,000
a.	Elementary Education	230,817,000	9,732,000	240,549,000
b.	Secondary Education	165,821,000	18,950,000	184,771,000
1.	Kalayaan National High School	8,069,000	1,514,000	9,583,000
2.	Pasay City North High School	22,432,000	1,394,000	23,826,000
3.	Pasay City East High School	27,543,000	2,623,000	30,166,000
4.	Pasay City South High School	32,025,000	3,162,000	35,187,000
5.	Pasay City West High School	37,663,000	3,916,000	41,579,000
6.	Philippine School for the Blind	9,658,000	1,979,000	11,637,000
7.	Philippine School for the Deaf	24,605,000	3,038,000	27,643,000
8.	Pasay City North High School - Cuneta Annex		331,000	331,000
9.	Pasay City North High School - Basa Air Base Annex		497,000	497,000

10.	Pasay City North High School - Mactan Air Base Annex		282,000	282,000
11.	Pasay City West High School - Pasay City Science HS Annex	3,826,000	214,000	4,040,000
c.	Division/District Offices (Proper)		3,963,000	3,963,000
d.	In-service Training (INSET)		605,000	605,000
4.	Division of Quezon City	1,988,489,000	180,460,000	2,168,949,000
a.	Elementary Education	1,134,688,000	57,662,000	1,192,350,000
b.	Secondary Education	853,801,000	105,776,000	959,577,000
1.	Bagong Silangan High School	19,833,000	2,427,000	22,260,000
2.	Balara High School	13,780,000	1,467,000	15,247,000
3.	Balingasa High School	9,350,000	893,000	10,243,000
4.	Batasan Hills National High School	46,008,000	9,918,000	55,926,000
5.	Camp Crame High School	7,448,000	646,000	8,094,000
6.	Camp Gen. Emilio Aguinaldo High School	20,192,000	1,344,000	21,536,000
7.	Carlos L. Albert High School	16,431,000	1,740,000	18,171,000
8.	Carlos P. Garcia High School	7,286,000	669,000	7,955,000
9.	Commonwealth High School	47,234,000	10,146,000	57,380,000
10.	Culiat High School	28,494,000	1,828,000	30,322,000
11.	Don Alejandro Rocas, Sr. Science and Technology High School	13,246,000	1,716,000	14,962,000
12.	San Francisco High School (Don Mariano Marcos HS)	36,881,000	3,697,000	40,578,000
13.	Don Quintin Paredes High School	4,648,000	552,000	5,200,000
14.	Doña Josefa Jara Martinez Vocational High School	8,639,000	1,160,000	9,799,000
15.	Eulogio Rodriguez, Jr. High School	25,290,000	3,205,000	28,495,000
16.	Ernesto Rondon High School (Project 6 High School)	18,428,000	2,069,000	20,497,000
17.	Flora A. Ylagan High School	10,961,000	925,000	11,886,000
18.	Ismael Mathay, Sr. High School (GSIS Village High School)	21,727,000	2,066,000	23,793,000
19.	Jose P. Laurel, Sr. High School	14,322,000	1,508,000	15,830,000
20.	Juan Sumulong High School	21,745,000	2,009,000	23,754,000
21.	Judge Juan Luna High School	21,318,000	1,671,000	22,989,000
22.	Krus na Ligas High School	8,566,000	950,000	9,516,000
23.	Lagro High School (Main)	39,361,000	4,458,000	43,819,000
24.	Maligaya High School	11,794,000	1,540,000	13,334,000
25.	Manuel Roxas High School	11,249,000	1,135,000	12,384,000
26.	Masambong High School	4,247,000	460,000	4,707,000
27.	New Era High School	16,062,000	1,763,000	17,825,000
28.	North Fairview High School	18,196,000	2,523,000	20,719,000
29.	NOH School for the Crippled Children	11,195,000	1,751,000	12,946,000
30.	Novaliches High School (Main)	42,760,000	3,962,000	46,722,000
31.	Sauyo High School (Pasong Tamo High School)	14,521,000	1,896,000	16,417,000
32.	Ponciano Bernardo High School	10,765,000	760,000	11,525,000
33.	Pugad Lawin High School	7,528,000	768,000	8,296,000
34.	Quezon City High School	25,614,000	4,948,000	30,562,000
35.	Quezon City Science High School	16,437,000	1,536,000	17,973,000
36.	Quirino High School	34,903,000	3,754,000	38,657,000
37.	Ramon Magsaysay (Cubao) High School	45,907,000	6,855,000	52,762,000
38.	San Jose High School	8,081,000	826,000	8,907,000
39.	Sergio Osmeña, Sr. Main High School	24,116,000	2,236,000	26,352,000
40.	Sta. Lucia High School	16,793,000	2,072,000	18,865,000
41.	San Bartolome High School	36,105,000	3,236,000	39,341,000
42.	Commonwealth High School - Holy Spirit Annex	4,239,000	1,673,000	5,912,000
43.	Culiat High School - Tandang Sora Annex	7,412,000	1,123,000	8,535,000
44.	Culiat High School - Pasong Tamo Annex		495,000	495,000

45.	Novaliches High School - Doña Rosario Annex		696,000	696,000
46.	Payatas High School	24,689,000	2,459,000	27,148,000
47.	Quirino High School - Pura V. Kalaw Annex		245,000	245,000
c.	Division/District Offices (Proper)		12,987,000	12,987,000
d.	In-service Training (INSET)		4,035,000	4,035,000
5.	Division of Marikina	338,271,000	32,321,000	370,592,000
a.	Elementary Education	203,129,000	11,918,000	215,047,000
b.	Secondary Education	135,142,000	16,977,000	152,119,000
1.	Concepcion High School	9,008,000	2,088,000	11,096,000
2.	Concepcion Integrated School (Concepcion Integrated HS)	25,222,000	1,198,000	26,420,000
3.	Marikina High School	34,044,000	3,469,000	37,513,000
4.	Marikina Science High School	7,639,000	639,000	8,278,000
5.	Parang High School	24,055,000	2,518,000	26,573,000
6.	Sta. Elena High School	19,198,000	4,896,000	24,094,000
7.	Tañong High School (Marikina HS - Tañong Annex)	9,033,000	1,248,000	10,281,000
8.	Marikina Heights National High School (Marikina HS Annex)	6,943,000	871,000	7,814,000
9.	Marikina High School - Nangka Annex		50,000	50,000
c.	Division/District Offices (Proper)		2,714,000	2,714,000
d.	In-service Training (INSET)		712,000	712,000
6.	Division of Pasig and San Juan	599,328,000	56,291,000	655,619,000
a.	Elementary Education	357,141,000	17,280,000	374,421,000
b.	Secondary Education	242,187,000	34,041,000	276,228,000
1.	Rizal Experimental Station and Pilot School of Cottage Industries (RESPSCI)	26,426,000	6,937,000	33,363,000
2.	Santolan High School (Rizal High School- Santolan)	10,667,000	1,247,000	11,914,000
3.	Rizal High School (Main)	73,175,000	9,219,000	82,394,000
4.	San Joaquin/Kalawaan High School	11,190,000	1,579,000	12,769,000
5.	San Juan National High School	28,056,000	2,475,000	30,531,000
6.	Sta. Lucia High School	14,316,000	1,679,000	15,995,000
7.	Kapitolyo High School (Rizal High School - Kapitolyo)	9,514,000	1,956,000	11,470,000
8.	Manggahan High School (Rizal High School-Manggahan Annex)	12,183,000	1,599,000	13,782,000
9.	Pinagbuhatan High School (Rizal HS - Pinagbuhatan)	22,938,000	3,403,000	26,341,000
10.	Eusebio High School (Rizal High School - Rosario)	21,431,000	2,305,000	23,736,000
11.	Sagad High School (Rizal High School - Sagad)	12,291,000	1,335,000	13,626,000
12.	Pasig City Science High School		307,000	307,000
c.	Division/District Offices (Proper)		3,761,000	3,761,000
d.	In-service Training (INSET)		1,209,000	1,209,000
7.	Division of Valenzuela	421,563,000	36,448,000	458,011,000
a.	Elementary Education	279,064,000	13,948,000	293,012,000
b.	Secondary Education	142,499,000	17,448,000	159,947,000

1.	Canumay National High School	8,584,000	971,000	9,555,000
2.	Caruhatan National High School	8,140,000	880,000	9,020,000
3.	Dalandanan National High School	16,291,000	2,087,000	18,378,000
4.	General T. De Leon National High School	15,557,000	1,925,000	17,482,000
5.	Lawang Bato National High School	7,904,000	780,000	8,684,000
6.	Malinta National High School	12,709,000	1,606,000	14,315,000
7.	Maysan National High School	13,324,000	1,374,000	14,698,000
8.	Polo National High School	17,956,000	2,107,000	20,063,000
9.	Sitero Francisco Memorial National High School	5,835,000	782,000	6,617,000
10.	Valenzuela National High School (Main)	20,542,000	1,974,000	22,516,000
11.	Parada National High School	6,503,000	886,000	7,389,000
12.	Valenzuela National High School - Mapulang Lupa Annex	3,114,000	683,000	3,797,000
13.	Valenzuela National High School - Punturin Annex	1,347,000	560,000	1,907,000
14.	Valenzuela City Science High School	2,673,000	254,000	2,927,000
15.	Valenzuela National High School - Bignay Annex	2,020,000	529,000	2,549,000
16.	Polo National High School - P.R. San Diego Annex		50,000	50,000
c.	Division/District Offices (Proper)		4,076,000	4,076,000
d.	In-service Training (INSET)		976,000	976,000
8.	Division of Makati	467,785,000	34,059,000	501,844,000
a.	Elementary Education	301,966,000	11,211,000	313,177,000
b.	Secondary Education	165,819,000	19,532,000	185,351,000
1.	Benigno "Ninoy" Aquino High School	20,435,000	5,707,000	26,142,000
2.	Fort Bonifacio High School	52,115,000	4,423,000	56,538,000
3.	General Pio del Pilar National High School	10,464,000	1,690,000	12,154,000
4.	Makati High School	50,008,000	2,746,000	52,754,000
5.	Makati West High School (Makati Science High School)	12,206,000	727,000	12,933,000
6.	San Antonio National High School	8,700,000	1,022,000	9,722,000
7.	San Isidro National High School	11,891,000	665,000	12,556,000
8.	Fort Bonifacio High School - Pitogo High School Annex		1,706,000	1,706,000
9.	San Isidro National High School - Bangkal Annex		846,000	846,000
c.	Division/District Offices (Proper)		2,531,000	2,531,000
d.	In-service Training (INSET)		785,000	785,000
9.	Division of Muntinlupa	273,892,000	31,765,000	305,657,000
a.	Elementary Education	177,433,000	11,239,000	188,672,000
b.	Secondary Education	96,459,000	17,850,000	114,309,000
1.	Muntinlupa National High School	47,053,000	5,094,000	52,147,000
12.	Pedro E. Diaz High School	39,524,000	9,227,000	48,751,000
3.	Muntinlupa Science High School	3,369,000	403,000	3,772,000
4.	Muntinlupa Business High School (Pedro E. Diaz High School - Buli Annex)	6,513,000	3,126,000	9,639,000
c.	Division/District Offices (Proper)		2,004,000	2,004,000
d.	In-service Training (INSET)		672,000	672,000
10.	Division of Parañaque	348,993,000	32,726,000	381,719,000

a.	Elementary Education	228,656,000	13,963,000	242,619,000
b.	Secondary Education	120,337,000	15,302,000	135,639,000
1.	Dr. Arcadio Santos National High School (Main)	27,259,000	1,782,000	29,041,000
2.	Parañaque National High School (Main)	92,906,000	7,111,000	100,017,000
3.	Masville National High School (Dr. Arcadio Santos NHS-Masville Annex)		807,000	807,000
4.	Baclaran High School - PNHS Annex		918,000	918,000
5.	Parañaque National High School - Baclaran Annex		1,127,000	1,127,000
6.	Parañaque National High School - Don Galo Annex		767,000	767,000
7.	Parañaque National High School - La Huerta Annex		1,420,000	1,420,000
8.	Parañaque Science High School - PNHS Annex	172,000	251,000	423,000
9.	Dr. Arcadio Santos National High School - Moonwalk Annex		1,119,000	1,119,000
c.	Division/District Offices (Proper)		2,627,000	2,627,000
d.	In-service Training (INSET)		834,000	834,000
11.	Division of Las Piñas	337,892,000	31,421,000	369,313,000
a.	Elementary Education	226,525,000	12,938,000	239,463,000
b.	Secondary Education	111,367,000	14,438,000	125,805,000
1.	Las Piñas East High School (Main)	31,073,000	2,385,000	33,458,000
2.	Las Piñas National High School (Main)	35,032,000	3,857,000	38,889,000
3.	Las Piñas North National High School	13,569,000	1,664,000	15,233,000
4.	Las Piñas East National High School -Talon Village Annex		1,310,000	1,310,000
5.	Las Piñas National High School (CAA Annex)	18,168,000	2,648,000	20,816,000
6.	Golden Acres National High School (Las Piñas National High School- Golden Acres Annex)	13,525,000	1,679,000	15,204,000
7.	Las Piñas East High School - Equitable Annex		895,000	895,000
c.	Division/District Offices (Proper)		3,140,000	3,140,000
d.	In-service Training (INSET)		905,000	905,000
12.	Division of Mandaluyong	274,518,000	40,218,000	314,736,000
a.	Elementary Education	156,333,000	17,417,000	173,750,000
b.	Secondary Education	118,185,000	20,335,000	138,520,000
1.	Andres Bonifacio Integrated School	7,689,000	2,422,000	10,111,000
2.	Bonifacio Javier High School	8,047,000	2,500,000	10,547,000
3.	Mataas na Paaralang Neptali A. Gonzales	16,420,000	3,505,000	19,925,000
4.	Mandaluyong High School	45,678,000	3,884,000	49,562,000
5.	City of Mandaluyong Science High School	8,005,000	3,123,000	11,128,000
6.	Jose Fabella Memorial High School	30,510,000	3,478,000	33,988,000
7.	Isaac Lopez Integrated School	1,836,000	1,423,000	3,259,000
c.	Division/District Offices (Proper)		2,023,000	2,023,000
d.	In-service Training (INSET)		443,000	443,000
13.	Division of Taguig and Pateros	441,240,000	40,510,000	481,750,000

a. Elementary Education	301,447,000	15,807,000	317,254,000
b. Secondary Education	139,793,000	20,172,000	159,965,000
1. Bagumbayan National High School	7,634,000	2,231,000	9,865,000
2. Pateros National High School	32,346,000	2,487,000	34,833,000
3. Gen. Ricardo G. Papa, Sr. Memorial High School, Main	17,118,000	1,816,000	18,934,000
4. Signal Village High School	23,051,000	4,325,000	27,376,000
5. Taguig National High School	31,010,000	2,306,000	33,316,000
6. Tipas National High School	4,631,000	787,000	5,418,000
7. Western Bicutan National High School	10,512,000	2,126,000	12,638,000
8. Maria Concepcion Cruz High School	1,176,000	796,000	1,972,000
9. Taguig National High School - Upper Bicutan HS Annex	10,321,000	966,000	11,287,000
10. Taguig Science High School	1,682,000	247,000	1,929,000
11. Sen. Renato "Compañero" Cayetano Memorial Science and Technology High School	156,000	1,180,000	1,336,000
12. Upper Bicutan National High School	156,000	905,000	1,061,000
c. Division/District Offices (Proper)		3,425,000	3,425,000
d. In-service Training (INSET)		1,106,000	1,106,000
14. Division of Navotas and Malabon	527,089,000	46,419,000	573,508,000
a. Elementary Education	378,941,000	18,500,000	397,441,000
b. Secondary Education	148,148,000	22,198,000	170,346,000
1. Kaunlaran High School	13,669,000	1,765,000	15,434,000
2. Malabon National High School	35,152,000	4,552,000	39,704,000
3. Navotas National High School	21,057,000	3,876,000	24,933,000
4. Panghulo National High School	10,693,000	1,130,000	11,823,000
5. Potrero National High School	7,288,000	977,000	8,265,000
6. San Rafael National High School	6,848,000	2,076,000	8,924,000
7. San Roque National High School	11,359,000	1,478,000	12,837,000
8. Tangos National High School	10,771,000	878,000	11,649,000
9. Tinajeros National High School	19,386,000	2,484,000	21,870,000
10. Tugatog National High School	11,925,000	1,565,000	13,490,000
11. Malabon National High School (Tañong Annex)		638,000	638,000
12. Navotas National High School (Tanza Annex)		463,000	463,000
13. Malabon National High School (Longos Annex)		316,000	316,000
c. Division/District Offices (Proper)		4,426,000	4,426,000
d. In-service Training (INSET)		1,295,000	1,295,000
-total, National Capital Region	9,913,821,000	867,690,000	10,829,511,000

2. REGION I

1. Elementary Education	4,667,259,000	227,347,000	4,894,606,000
2. Secondary Education	2,072,460,000	197,909,000	2,270,369,000
3. Division/District Offices (Proper)		28,913,000	28,913,000
4. In-service Training (INSET)		11,004,000	11,004,000
5. Hardship Pay	12,404,000		12,404,000
6. Lump-sum for ERF, MT and Reclassification of Positions	18,668,000		18,668,000

7. Office and IT Equipment for Division Offices/Schools			28,000,000	28,000,000
Sub-total, Region I	6,770,791,000	465,173,000	28,000,000	7,263,964,000
a. Lump-sum Expenditures	31,072,000	82,227,000	28,000,000	141,299,000
1. Hardship Pay	12,404,000			12,404,000
2. Repair and Maintenance of School Buildings		65,852,000		65,852,000
a. Elementary Education		56,040,000		56,040,000
b. Secondary Education		9,812,000		9,812,000
3. Cash Allowance		16,375,000		16,375,000
a. Elementary Education		12,025,000		12,025,000
b. Secondary Education		4,350,000		4,350,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	18,668,000			18,668,000
5. Provision of Office and IT Equipment for Division Offices/Schools			28,000,000	28,000,000
b. Division Offices	6,739,719,000	382,946,000		7,122,665,000
1. Division of Ilocos Norte	688,863,000	32,262,000		721,125,000
a. Elementary Education	500,908,000	12,674,000		513,582,000
b. Secondary Education	187,955,000	16,000,000		203,955,000
1. Adams National High School	1,481,000	56,000		1,537,000
2. Bacarra National Comprehensive High School	18,386,000	1,180,000		19,566,000
3. Banna High School (Banna National High School)	1,720,000	199,000		1,919,000
4. Bangui National High School	9,039,000	434,000		9,473,000
5. Batac National High School and Baay Bungon National High School	10,917,000	556,000		11,473,000
6. Burgos Agro-Industrial School	7,666,000	703,000		8,369,000
7. Cadaratan National High School	3,422,000	266,000		3,688,000
8. Caestebanan National High School	2,352,000	161,000		2,513,000
9. Carasi National High School	2,198,000	110,000		2,308,000
10. Caribquib National High School	2,264,000	132,000		2,396,000
11. Catagtaguen National High School	2,839,000	214,000		3,053,000
12. Crispina Marcos Valdez National High School	1,565,000	179,000		1,744,000
13. Currimao National High School	5,567,000	245,000		5,812,000
14. Davila National High School	2,623,000	180,000		2,803,000
15. Dingras National High School & Lt. Edgar Foz Memorial National High School	12,808,000	644,000		13,452,000
16. Don Salustiano Aquino National High School	5,366,000	488,000		5,854,000
17. Dumalneg National High School	1,458,000	70,000		1,528,000
18. Ilocos Norte Agricultural College	14,455,000	964,000		15,419,000
19. Luzong National High School	3,141,000	279,000		3,420,000
20. Marcos National High School (formerly Marcos AIS)	6,350,000	410,000		6,760,000
21. Nagrebcan National High School	2,336,000	175,000		2,511,000
22. Nueva Era National High School	3,321,000	316,000		3,637,000

23.	Pagsanahan National High School	2,265,000	177,000	2,442,000
24.	Pagudpud National Comprehensive High School (formerly Bangui School of Fisheries)	5,787,000	302,000	6,089,000
25.	Paoay Lake National High School	6,590,000	284,000	6,874,000
26.	Pasaleng National High School	2,756,000	255,000	3,011,000
27.	Pinili National High School (formerly Darat NHS)	4,551,000	416,000	4,967,000
28.	San Nicolas National High School	15,500,000	897,000	16,397,000
29.	Sarrat National High School	16,650,000	705,000	17,355,000
30.	Solsona National High School	9,981,000	469,000	10,450,000
31.	Vintar National High School	2,601,000	220,000	2,821,000
32.	Bangui National High School (Banban Campus)		189,000	189,000
33.	Bangui National High School (Lanao Campus)		185,000	185,000
34.	Batac National High School (Payao Campus)		196,000	196,000
35.	Batac National High School (Poblacion Campus)		577,000	577,000
36.	Currimao National High School (Pias-Gaang Campus)		258,000	258,000
37.	Dingras National High School & Lt. Edgar Foz Memorial National High School (Barong Campus)		135,000	135,000
38.	Dingras National High School/Lt. E. Foz Memorial National High School (San Marcelino Campus)		251,000	251,000
39.	Dingras National High School/Lt. E. Foz Memorial National High School (San Marcos Campus)		100,000	100,000
40.	Dingras National High School & Lt. Edgar Foz Memorial National High School (Sulquian Campus)		110,000	110,000
41.	Dingras National High School & Lt. Edgar Foz Memorial National High School (Suyo Campus)		164,000	164,000
42.	Marcos National High School (Agunit Campus)		116,000	116,000
43.	Marcos National High School (Santiago Campus)		142,000	142,000
44.	Pagudpud National Comprehensive High School (Manayon Campus)		94,000	94,000
45.	Paoay Lake National High School (Poblacion Campus)		451,000	451,000
46.	San Nicolas National High School (Bingao Campus)		417,000	417,000
47.	Sarrat National High School (Sta. Rosa Annex)		440,000	440,000
48.	Solsona National High School (Bagbag Campus)		203,000	203,000
49.	Solsona National High School (Talugtug Campus)		218,000	218,000
50.	Pallas Integrated School		68,000	68,000
c.	Division/District Offices (Proper)		2,701,000	2,701,000
d.	In-service Training (INSET)		887,000	887,000
2.	Division of Ilocos Sur	816,111,000	35,497,000	851,608,000
a.	Elementary Education	638,838,000	15,554,000	654,392,000
b.	Secondary Education	177,273,000	15,028,000	192,301,000
1.	Ag-agrao National High School	1,678,000	179,000	1,857,000
2.	Alilem Daya National High School	2,506,000	260,000	2,766,000
3.	Amarao National High School	1,691,000	180,000	1,871,000
4.	San Juan National High School	9,439,000	602,000	10,041,000
5.	Sugpon National High School (Balbalayang National High School)	1,518,000	156,000	1,674,000
6.	Banayoyo National High School	2,985,000	227,000	3,212,000
7.	Bantay National High School	1,255,000	141,000	1,396,000
8.	Basug National High School	2,157,000	116,000	2,273,000
9.	Belen National High School	1,256,000	143,000	1,399,000
10.	Burgos National High School	3,541,000	394,000	3,935,000
11.	Cabittaogan National High School	2,494,000	211,000	2,705,000

12.	Cabugao National High School (Turrod NHS)	3,674,000	416,000	4,090,000
13.	Caoayan National High School	1,069,000	147,000	1,216,000
14.	Cervantes National High School	2,121,000	285,000	2,406,000
15.	Del Pilar National High School	1,280,000	101,000	1,381,000
16.	Dili National High School	4,170,000	394,000	4,564,000
17.	Dinaratan National High School	1,659,000	88,000	1,747,000
18.	Imelda National High School	1,575,000	126,000	1,701,000
19.	Lidlidda National High School	2,456,000	187,000	2,643,000
20.	Lipit National High School	1,656,000	154,000	1,810,000
21.	Lussoc National High School	4,605,000	295,000	4,900,000
22.	Magsingal National High School	2,882,000	305,000	3,187,000
23.	Manzante National High School	1,074,000	72,000	1,146,000
24.	Nagbukel National High School	2,681,000	298,000	2,979,000
25.	Naglaoa-an National High School	6,141,000	323,000	6,464,000
26.	Nagsuputan National High School	1,701,000	134,000	1,835,000
27.	Nagtablaan National High School	2,703,000	204,000	2,907,000
28.	Narvacan National Central High School (Narvacan NHS)	19,984,000	1,437,000	21,421,000
29.	Pagangpang National High School	3,077,000	153,000	3,230,000
30.	Palali National High School	1,318,000	98,000	1,416,000
31.	Pantay Tamurong National High School	1,400,000	123,000	1,523,000
32.	Pug-os National High School, Cabugao	1,594,000	120,000	1,714,000
33.	Puro National High School, Caoayan	1,386,000	90,000	1,476,000
34.	Puro National High School (Magsingal)	1,432,000	162,000	1,594,000
35.	Quirino National High School	2,589,000	210,000	2,799,000
36.	Rancho National High School	1,211,000	69,000	1,280,000
37.	Teodoro Hernaiz National High School (Sabuanan National High School)	4,425,000	511,000	4,936,000
38.	Salcedo National High School	2,857,000	296,000	3,153,000
39.	San Esteban National High School	2,619,000	268,000	2,887,000
40.	San Pedro National High School	1,489,000	140,000	1,629,000
41.	Santiago National High School (formerly ISPSC HS- Santiago Campus)	2,583,000	292,000	2,875,000
42.	Sta. Maria National High School (ISPSC HS-Santa Maria)	7,005,000	654,000	7,659,000
43.	Sigay National High School	1,224,000	88,000	1,312,000
44.	Sinait National High School	18,963,000	1,390,000	20,353,000
45.	Solot-Solot National High School	2,932,000	193,000	3,125,000
46.	Sulvec Integrated School (formerly ISPSC - Narvacan Campus)	1,930,000	150,000	2,080,000
47.	Suyo National High School (formerly ISPSC HS- Suyo Campus)	4,290,000	285,000	4,575,000
48.	Tagudin National High School (ISPSC HS-Tagudin)	13,255,000	1,620,000	14,875,000
49.	Tay-ac National High School	696,000	134,000	830,000
50.	San Emilio National High School (formerly Tiangan Matibuey National High School)	1,561,000	116,000	1,677,000
51.	Mabilbila Integrated School	2,118,000	100,000	2,218,000
52.	Lungug Integrated School	2,439,000	141,000	2,580,000
53.	Pudoc West Integrated School	929,000	50,000	979,000
c.	Division/District Offices (Proper)		3,827,000	3,827,000
d.	In-service Training (INSET)		1,088,000	1,088,000
3.	Division of La Union	814,834,000	45,620,000	860,454,000
a.	Elementary Education	581,668,000	18,241,000	599,909,000
b.	Secondary Education	233,166,000	22,586,000	255,752,000

1.	Acao National High School	1,720,000	150,000	1,870,000
2.	Amlang-Nagtagaan National High School	2,448,000	206,000	2,654,000
3.	Anduyan National High School	1,707,000	189,000	1,896,000
4.	Aringay National High School	12,048,000	1,094,000	13,142,000
5.	Baccuit National High School	2,075,000	231,000	2,306,000
6.	Bacnotan National High School	20,287,000	1,378,000	21,665,000
7.	Bail National High School	1,880,000	201,000	2,081,000
8.	Castor Concepcion Memorial High School (formerly Balaoan National High School)	7,191,000	630,000	7,821,000
9.	Balbalayang National High School	3,061,000	222,000	3,283,000
10.	Ballay National High School	1,575,000	104,000	1,679,000
11.	Bawanta National High School	1,903,000	157,000	2,060,000
12.	Bungol National High School	1,723,000	169,000	1,892,000
13.	Burgos National High School	3,143,000	301,000	3,444,000
14.	Butubut National High School	1,963,000	135,000	2,098,000
15.	Cambaly National High School	1,380,000	114,000	1,494,000
16.	Corrooy National High School	1,383,000	114,000	1,497,000
17.	Cuenca National High School	1,370,000	103,000	1,473,000
18.	Damortis National High School	7,067,000	610,000	7,677,000
19.	DMMMSU National High School (Paraoir)	5,244,000	270,000	5,514,000
20.	Don E. De Guzman Memorial National High School	12,415,000	1,341,000	13,756,000
21.	Doña Francisca Lacsamana Viuda De Ortega Memorial National High School	13,397,000	924,000	14,321,000
22.	Duplas National High School	1,350,000	66,000	1,416,000
23.	Northern Naguilian National High School (formerly Gusing National High School)	3,320,000	285,000	3,605,000
24.	Leones National High School	1,950,000	218,000	2,168,000
25.	Don Rufino Olarte Memorial National High School (formerly Lloren National High School)	1,747,000	195,000	1,942,000
26.	Luna National High School	16,176,000	771,000	16,947,000
27.	Southern Naguilian National High School (formerly Magungunay National High School)	2,580,000	227,000	2,807,000
28.	Maoasos National High School	1,539,000	139,000	1,678,000
29.	Naguilian National High School	11,958,000	1,445,000	13,403,000
30.	Oanari National High School	2,900,000	305,000	3,205,000
31.	Old Sudipen National High School	2,054,000	117,000	2,171,000
32.	Parasapas National High School	1,387,000	160,000	1,547,000
33.	Paringao National High School	2,545,000	238,000	2,783,000
34.	Caba National High School (formerly Poblacion Norte National High School)	2,719,000	349,000	3,068,000
35.	President Elpidio Quirino National High School	14,202,000	964,000	15,166,000
36.	Pugo Central National High School	3,051,000	348,000	3,399,000
37.	Regional Science High School, La Union	3,144,000	204,000	3,348,000
38.	Rosario Integrated School	3,396,000	723,000	4,119,000
39.	San Francisco National High School	1,744,000	155,000	1,899,000
40.	San Gabriel Vocational High School	3,854,000	405,000	4,259,000
41.	San Gregorio National High School	1,810,000	149,000	1,959,000
42.	San Jose National High School	2,656,000	239,000	2,895,000
43.	San Luis National High School	1,740,000	164,000	1,904,000
44.	San Manuel Norte National High School	3,071,000	341,000	3,412,000
45.	Santol Vocational High School (Santol NHS)	3,001,000	232,000	3,233,000
46.	Saytan National High School	1,747,000	133,000	1,880,000
47.	Sinapangan National High School	2,733,000	194,000	2,927,000
48.	Sta. Teresa National High School	2,127,000	212,000	2,339,000
49.	Sto. Rosario National High School	6,820,000	418,000	7,238,000
50.	Sudipen Vocational High School	1,922,000	164,000	2,086,000
51.	Suyo National High School	2,184,000	235,000	2,419,000
52.	Tagudtod National High School	1,922,000	211,000	2,133,000

53.	Tanglag National High School	2,132,000	179,000	2,311,000
54.	Tubao National High School	7,216,000	576,000	7,792,000
55.	Wenceslao National High School	1,199,000	306,000	1,505,000
56.	Aringay National High School - Banca Annex		105,000	105,000
57.	DMMSU National High School (Alipang)		131,000	131,000
58.	Dofia Francisca Lacsamana Viuda De Ortega Memorial National High School - Casacristo Annex		181,000	181,000
59.	Luna National High School - Cantoria Annex		165,000	165,000
60.	Luna National High School - Rimos Annex		188,000	188,000
61.	Don Eufemio F. Eriguel Memorial National High School (Pres. Elpidio Quirino National High School Annex)	3,440,000	878,000	4,318,000
62.	Santol Vocational High School (Santol NHS) Lignay Annex		71,000	71,000
63.	Sto. Rosario National High School - Annex		493,000	493,000
64.	Naguilian National High School - Annex	339,000	100,000	439,000
65.	Manga Community High School	172,000	53,000	225,000
66.	Baay Integrated School	339,000	50,000	389,000
67.	Bacnotan National High School - Annex (Bitalag)		50,000	50,000
68.	Burgos National High School - Annex		50,000	50,000
69.	Damortis National High School - Annex		361,000	361,000
c.	Division/District Offices (Proper)		3,350,000	3,350,000
d.	In-service Training (INSET)		1,443,000	1,443,000
4.	Division of Pangasinan I	1,683,491,000	111,628,000	1,795,119,000
a.	Elementary Education	1,158,016,000	51,045,000	1,209,061,000
b.	Secondary Education	525,475,000	52,111,000	577,586,000
1.	Agno National High School	10,158,000	985,000	11,143,000
2.	Aliaga High School	1,536,000	253,000	1,789,000
3.	Anda National High School	6,010,000	380,000	6,390,000
4.	Arnedo National High School	3,580,000	307,000	3,887,000
5.	Balangay National High School	2,287,000	223,000	2,510,000
6.	Balingasay National High School	3,486,000	359,000	3,845,000
7.	Baloling National High School	1,887,000	128,000	2,015,000
8.	Banaoang National High School	3,758,000	380,000	4,138,000
9.	Bangan Oda National High School	3,357,000	193,000	3,550,000
10.	Bani National High School (San Jose)	4,951,000	597,000	5,548,000
11.	Banog Sur National High School	1,378,000	90,000	1,468,000
12.	Basista National High School	10,069,000	1,013,000	11,082,000
13.	Bayambang National High School (Bayambang)	37,747,000	3,291,000	41,038,000
14.	Bayambang National High School (Infanta)	1,524,000	167,000	1,691,000
15.	Bayoyong National High School	1,390,000	71,000	1,461,000
16.	Beleng National High School	1,337,000	125,000	1,462,000
17.	Binabalian National High School	3,742,000	418,000	4,160,000
18.	Bocboc East National High School	3,125,000	379,000	3,504,000
19.	Bogtong National High School	1,905,000	223,000	2,128,000
20.	Bolinao School of Fisheries	7,943,000	574,000	8,517,000
21.	Botao National High School	2,057,000	243,000	2,300,000
22.	Bued National High School	7,050,000	677,000	7,727,000
23.	Buenlag National High School	2,075,000	245,000	2,320,000
24.	Burgos National High School	8,341,000	634,000	8,975,000
25.	Cabanaetan National High School	1,283,000	94,000	1,377,000
26.	Cabayaoasan National High School	2,394,000	291,000	2,685,000
27.	Cabungan National High School	1,270,000	126,000	1,396,000
28.	Calasiao Comprehensive National High School	33,814,000	2,819,000	36,633,000

29.	Calbeg National High School	2,157,000	213,000	2,370,000
30.	Camaleay National High School	3,180,000	309,000	3,489,000
31.	Canan National High School (including Palapar NHS)	2,473,000	247,000	2,720,000
32.	Carot National High School	1,893,000	185,000	2,078,000
33.	Cato National High School	3,413,000	434,000	3,847,000
34.	Clemente Cristobal National High School	1,585,000	112,000	1,697,000
35.	Dacap Norte National High School	4,790,000	573,000	5,363,000
36.	Daniel Maramba National High School	19,241,000	1,812,000	21,053,000
37.	Dewey National High School	889,000	128,000	1,017,000
38.	Domingo P. Boquiren National High School	2,461,000	151,000	2,612,000
39.	Don Guadencio B. Dumlao National High School	1,746,000	140,000	1,886,000
40.	Don Pedro National High School	2,701,000	249,000	2,950,000
41.	Doyong Malabago National High School	3,124,000	449,000	3,573,000
42.	Dulag National High School	4,980,000	542,000	5,522,000
43.	Dumpay National High School	5,174,000	482,000	5,656,000
44.	Eguia National High School	5,374,000	345,000	5,719,000
45.	Enrico T. Prado National High School (Buer-Bayaoas NHS)	4,375,000	537,000	4,912,000
46.	Estanza National High School	5,725,000	696,000	6,421,000
47.	Galarin National High School	3,870,000	356,000	4,226,000
48.	Garreta National High School	1,757,000	178,000	1,935,000
49.	Hermosa National High School	1,969,000	223,000	2,192,000
50.	Ilog Malino National High School	910,000	77,000	987,000
51.	Labrador National High School	8,525,000	913,000	9,438,000
52.	Lareg-Lareg National High School (Mendoza NHS)	1,346,000	164,000	1,510,000
53.	Lasip National High School	5,284,000	436,000	5,720,000
54.	Lokeb Norte National High School	1,516,000	176,000	1,692,000
55.	Lokeb Sur National High School	3,106,000	317,000	3,423,000
56.	Luciente II National High School	1,702,000	194,000	1,896,000
57.	Luna National High School	2,706,000	319,000	3,025,000
58.	Lunec National High School	1,540,000	159,000	1,699,000
59.	Macaleeng National High School	1,312,000	132,000	1,444,000
60.	Macarang National High School	5,094,000	636,000	5,730,000
61.	Magalong National High School	2,568,000	268,000	2,836,000
62.	Malasiqui National High School	19,051,000	1,935,000	20,986,000
63.	Malimpin National High School	1,908,000	205,000	2,113,000
64.	Mangatarem National High School	23,364,000	1,839,000	25,203,000
65.	Mapandan National High School	8,053,000	931,000	8,984,000
66.	Matic-Matic National High School	1,699,000	216,000	1,915,000
67.	Moises Rebamontan High School (Carungay National High School - M. R. Rebamontan)	2,789,000	289,000	3,078,000
68.	Minien National High School	2,054,000	237,000	2,291,000
69.	Naguilayan National High School	765,000	71,000	836,000
70.	Nalsian Tombling National High School	2,295,000	275,000	2,570,000
71.	Nancapian National High School	1,372,000	65,000	1,437,000
72.	Olea National High School	3,322,000	359,000	3,681,000
73.	Olo National High School	1,780,000	217,000	1,997,000
74.	Pangasinan College of Fisheries	8,669,000	996,000	9,665,000
75.	Pangasinan National High School	43,585,000	3,166,000	46,751,000
76.	Pangasinan School of Arts and Trades	10,446,000	2,047,000	12,493,000
77.	Parayao National High School	6,135,000	591,000	6,726,000
78.	Urbiztondo National High School (formerly Pasibi NHS)	5,830,000	637,000	6,467,000
79.	Payas National High School	2,271,000	273,000	2,544,000
80.	Pilar National High School	4,418,000	365,000	4,783,000
81.	Pogoruac National High School	2,418,000	300,000	2,718,000
82.	Polong National High School	8,528,000	1,035,000	9,563,000
83.	Primicias National High School	1,889,000	182,000	2,071,000
84.	Quetegan National High School	2,156,000	220,000	2,376,000
85.	Quinaoayanan National High School	1,587,000	156,000	1,743,000

86.	Ranao National High School	1,675,000	157,000	1,832,000
87.	Ranom Iloco National High School	2,160,000	232,000	2,392,000
88.	Real National High School	3,809,000	552,000	4,361,000
89.	Salomague National High School	4,572,000	533,000	5,105,000
90.	Sampaloc National High School	2,520,000	248,000	2,768,000
91.	San Jose National High School, Anda	2,750,000	250,000	3,000,000
92.	San Julian National High School	1,425,000	139,000	1,564,000
93.	San Miguel National High School, Bani	1,973,000	180,000	2,153,000
94.	Sanlibo National High School	1,895,000	212,000	2,107,000
95.	Sual National High School	10,006,000	1,028,000	11,034,000
96.	Tagudin National High School	2,396,000	296,000	2,692,000
97.	Talospatang National High School	4,096,000	370,000	4,466,000
98.	Tambobong National High School	1,924,000	204,000	2,128,000
99.	Tanolong National High School	2,292,000	261,000	2,553,000
100.	Tiep National High School	1,598,000	158,000	1,756,000
101.	Tobor National High School	2,339,000	195,000	2,534,000
102.	Tococ National High School	2,735,000	328,000	3,063,000
103.	Tondol National High School	2,293,000	181,000	2,474,000
104.	Torres National High School	2,437,000	288,000	2,725,000
105.	Tuliao National High School	2,503,000	248,000	2,751,000
106.	Doña Irene Rayos Ombac Memorial National High School (formerly Umanday National High School)	8,720,000	1,070,000	9,790,000
107.	Zaragoza National High School	2,800,000	289,000	3,089,000
108.	Palapar National High School (Attached to Canan NHS)	1,373,000	109,000	1,482,000
109.	Bayaoas National High School (Attached to Buer Bayaoas National High School)	860,000	315,000	1,175,000
110.	Luna National High School (Catuday Annex)		84,000	84,000
111.	Pangascasan Integrated School		90,000	90,000
112.	Mabulitec Integrated School		50,000	50,000
c.	Division/District Offices (Proper)		4,900,000	4,900,000
d.	In-service Training (INSET)		3,572,000	3,572,000
5.	Division of Pangasinan II	1,512,027,000	79,542,000	1,591,569,000
a.	Elementary Education	991,671,000	31,608,000	1,023,279,000
b.	Secondary Education	520,356,000	41,894,000	562,250,000
1.	Alibeng National High School	1,384,000	106,000	1,490,000
2.	Amagbagan National High School	1,303,000	148,000	1,451,000
3.	Amamperez Agro-Industrial High School	3,960,000	212,000	4,172,000
4.	Ambalangan-Dalin National High School	1,395,000	90,000	1,485,000
5.	Angela Valdez Ramos National High School	8,817,000	677,000	9,494,000
6.	Anonang National High School	3,071,000	312,000	3,383,000
7.	Antonio P. Villar National High School (Sto. Tomas NHS)	6,907,000	366,000	7,273,000
8.	Arboleda National High School (San Pedro Ili NHS)	2,525,000	262,000	2,787,000
9.	Ariston Bantog National High School	3,680,000	311,000	3,991,000
10.	Artacho National High School	5,442,000	380,000	5,822,000
11.	Asan Sur National High School	3,703,000	348,000	4,051,000
12.	Baguinay National High School	2,760,000	206,000	2,966,000
13.	Balungao National High School	3,458,000	555,000	4,013,000
14.	Baluyot National High School	1,626,000	129,000	1,755,000
15.	Baracbac National High School	1,589,000	116,000	1,705,000
16.	Barangobong National High School	1,851,000	120,000	1,971,000
17.	Batasan National High School	2,203,000	152,000	2,355,000
18.	Bautista National High School	6,739,000	824,000	7,563,000

19.	Benigno V. Aldana National High School	21,175,000	1,614,000	22,789,000
20.	Bersamin Agro-Industrial High School	2,856,000	172,000	3,028,000
21.	Binday National High School	2,533,000	225,000	2,758,000
22.	Bobonan National High School	3,607,000	248,000	3,855,000
23.	Bugayong Integrated School (Bugayong High School)	1,832,000	144,000	1,976,000
24.	Bulaoen East National High School	1,945,000	162,000	2,107,000
25.	Cabalitian National High School	1,443,000	110,000	1,553,000
26.	Cabanbanan National High School	3,182,000	297,000	3,479,000
27.	Cabilaoan Agro-Industrial High School	3,226,000	286,000	3,512,000
28.	Cacabugaoan National High School	923,000	65,000	988,000
29.	Caloscaoayan National High School	3,733,000	314,000	4,047,000
30.	Capulaan National High School	1,983,000	143,000	2,126,000
31.	Carusucan Norte National High School	2,306,000	163,000	2,469,000
32.	Carusucan Sur National High School	1,392,000	109,000	1,501,000
33.	Cipriano Primicias Memorial National High School	9,855,000	656,000	10,511,000
34.	Dalumpinas National High School	2,309,000	90,000	2,399,000
35.	David National High School	2,474,000	258,000	2,732,000
36.	Don Amadeo Perez, Sr. National High School (Binmeckeg National High School)	2,267,000	140,000	2,407,000
37.	Don Benito Agro-Industrial High School	2,145,000	172,000	2,317,000
38.	Don Juan Macaraeg Memorial National High School (Binalonan National High School)	20,882,000	1,578,000	22,460,000
39.	Don Ramon E. Costales Memorial National High School	19,245,000	1,570,000	20,815,000
40.	Eastern Pangasinan Agricultural College	14,711,000	1,711,000	16,422,000
41.	Eugenio Perez National High School (Villegas NHS)	1,968,000	173,000	2,141,000
42.	Flores National High School	2,266,000	144,000	2,410,000
43.	Guiling-Coliling National High School	4,010,000	450,000	4,460,000
44.	San Fabian Integrated School (Inmalog NHS)	2,710,000	245,000	2,955,000
45.	La Paz National High School	4,962,000	338,000	5,300,000
46.	Labayug National High School	2,279,000	194,000	2,473,000
47.	Lagasit National High School	1,410,000	92,000	1,502,000
48.	Laoac National High School	6,649,000	470,000	7,119,000
49.	Lipit National High School	1,833,000	157,000	1,990,000
50.	Lobong National High School	4,612,000	378,000	4,990,000
51.	Luciano Millan Memorial School of Arts and Trades	7,328,000	817,000	8,145,000
52.	Mabilao National High School	2,542,000	358,000	2,900,000
53.	Malico National High School	1,273,000	74,000	1,347,000
54.	Manaoag National High School	26,641,000	1,927,000	28,568,000
55.	Mangaldan National High School	45,484,000	3,872,000	49,356,000
56.	Maseil-seil National High School	1,597,000	103,000	1,700,000
57.	Mataas Na Paaralang Juan C. Laya	16,844,000	1,095,000	17,939,000
58.	Nama National High School	908,000	110,000	1,018,000
59.	Nantangalan National High School	1,976,000	197,000	2,173,000
60.	Narciso Ramos National High School (Natividad NHS)	4,854,000	441,000	5,295,000
61.	Palguyod National High School	2,141,000	155,000	2,296,000
62.	Panganiban National High School	2,983,000	223,000	3,206,000
63.	Piaz National High School	3,047,000	203,000	3,250,000
64.	Pindangan National High School, Alcala	5,764,000	276,000	6,040,000
65.	Pindangan National High School, Sison	3,422,000	168,000	3,590,000
66.	Pinmilapil National High School	2,121,000	157,000	2,278,000
67.	Prado National High School	2,190,000	196,000	2,386,000
68.	Rajal Angayan National High School	2,508,000	219,000	2,727,000
69.	Robert Estrella National High School	3,385,000	277,000	3,662,000
70.	Rosales National High School	29,113,000	2,049,000	31,162,000
71.	Rosario National High School	1,982,000	151,000	2,133,000
72.	Salud-San Eugenio National High School	1,396,000	119,000	1,515,000
73.	San Aurelio National High School	3,176,000	162,000	3,338,000
74.	San Fabian National High School	20,674,000	1,652,000	22,326,000

75.	San Felipe National High School	2,393,000	150,000	2,543,000
76.	San Isidro National High School	2,178,000	191,000	2,369,000
77.	San Jacinto National High School	13,608,000	1,376,000	14,984,000
78.	San Juan National High School	1,391,000	126,000	1,517,000
79.	San Leon National High School	2,273,000	125,000	2,398,000
80.	San Luis National High School	2,038,000	207,000	2,245,000
81.	San Macario National High School	1,344,000	91,000	1,435,000
82.	San Miguel National High School, Natividad	1,598,000	146,000	1,744,000
83.	San Nicolas East National High School (San Nicolas NHS)	7,010,000	617,000	7,627,000
84.	San Pedro Apartado National High School	2,616,000	169,000	2,785,000
85.	San Quintin National High School (Cabalac NHS)	9,456,000	732,000	10,188,000
86.	San Rafael National High School	1,298,000	104,000	1,402,000
87.	Sta. Maria National High School, Binalonan	3,869,000	206,000	4,075,000
88.	Sta. Maria National High School, San Nicolas	2,160,000	123,000	2,283,000
89.	Sto. Domingo National High School	1,725,000	119,000	1,844,000
90.	Sto. Tomas National High School, San Nicolas	2,730,000	200,000	2,930,000
91.	Sumabnit National High School	1,993,000	147,000	2,140,000
92.	Tayug National High School	23,011,000	1,380,000	24,391,000
93.	Toboy National High School	4,427,000	327,000	4,754,000
94.	Umingan Central National High School	10,951,000	1,178,000	12,129,000
95.	Unzad National High School (including Tombod NHS)	2,580,000	146,000	2,726,000
96.	Flores Integrated School - San Manuel Annex	1,347,000	267,000	1,614,000
97.	Canarvacanan National High School (Attached to Pindangan National High School)	675,000	82,000	757,000
98.	Sison Central Integrated School	1,179,000	188,000	1,367,000
99.	Macayo Integrated School	1,179,000	70,000	1,249,000
100.	Esperanza National High School (Attached to Artacho NHS)	842,000	89,000	931,000
101.	San Antonio National High School		155,000	155,000
c.	Division/District Offices (Proper)		3,828,000	3,828,000
d.	In-service Training (INSET)		2,212,000	2,212,000
6.	Division of Dagupan City	207,197,000	11,761,000	218,958,000
a.	Elementary Education	148,759,000	5,156,000	153,915,000
b.	Secondary Education	58,438,000	5,147,000	63,585,000
1.	Bonuan Buquig National High School	7,882,000	1,178,000	9,060,000
2.	Dagupan City National High School	46,512,000	2,769,000	49,281,000
3.	Judge Jose de Venecia, Sr. Memorial National High School	4,044,000	556,000	4,600,000
4.	Dagupan City National High School - Carael Annex		453,000	453,000
5.	Dagupan City National High School - Salapingao Annex		191,000	191,000
c.	Division/District Offices (Proper)		1,150,000	1,150,000
d.	In-service Training (INSET)		308,000	308,000
7.	Division of Laoag City	168,999,000	9,087,000	178,086,000
a.	Elementary Education	99,089,000	2,700,000	101,789,000
b.	Secondary Education	69,910,000	5,076,000	74,986,000
1.	Gabu National High School	3,718,000	279,000	3,997,000
2.	Ilocos Norte College of Arts and Trades	29,264,000	2,506,000	31,770,000
3.	Ilocos Norte National High School	29,977,000	1,902,000	31,879,000

4.	Ilocos Norte Regional School of Fisheries	6,951,000	330,000	7,281,000
5.	Ilocos Norte National High School - Caaocan Annex		59,000	59,000
c.	Division/District Offices (Proper)		1,150,000	1,150,000
d.	In-service Training (INSET)		161,000	161,000
8.	Division of San Carlos City	249,643,000	17,264,000	266,907,000
a.	Elementary Education	185,543,000	8,398,000	193,941,000
b.	Secondary Education	64,100,000	7,107,000	71,207,000
1.	Abanon National High School	9,212,000	902,000	10,114,000
2.	Bacnar National High School	1,750,000	179,000	1,929,000
3.	Bolingit National High School	2,728,000	225,000	2,953,000
4.	Cobol National High School	1,746,000	179,000	1,925,000
5.	Coliling National High School	2,869,000	305,000	3,174,000
6.	Doyong Malabago National High School	2,450,000	278,000	2,728,000
7.	Libas National High School	1,928,000	182,000	2,110,000
8.	Lilimasan National High School	1,644,000	183,000	1,827,000
9.	Mabalbalino National High School	1,888,000	207,000	2,095,000
10.	Malacanang National High School	1,685,000	205,000	1,890,000
11.	Pangalangan National High School	3,577,000	350,000	3,927,000
12.	Salinap National High School	1,956,000	192,000	2,148,000
13.	Speaker Eugenio Perez National Agricultural High School	18,765,000	2,636,000	21,401,000
14.	Tamayo National High School	2,252,000	246,000	2,498,000
15.	Tandoc National High School	5,671,000	448,000	6,119,000
16.	Turac National High School	3,979,000	390,000	4,369,000
c.	Division/District Offices (Proper)		1,257,000	1,257,000
d.	In-service Training (INSET)		502,000	502,000
9.	Division of Urdaneta City	184,050,000	11,870,000	195,920,000
a.	Elementary Education	105,834,000	4,474,000	110,308,000
b.	Secondary Education	78,216,000	5,979,000	84,195,000
1.	Anonas National High School	2,373,000	195,000	2,568,000
2.	Bactad East High School	1,431,000	95,000	1,526,000
3.	Badipa National High School	3,758,000	408,000	4,166,000
4.	Cabaroan National High School	4,139,000	229,000	4,368,000
5.	Cabuloan National High School	2,197,000	160,000	2,357,000
6.	Camantilis National High School	2,275,000	221,000	2,496,000
7.	Casabula National High School	1,975,000	106,000	2,081,000
8.	Catablaan National High School	2,007,000	178,000	2,185,000
9.	Cayambanan National High School	2,072,000	167,000	2,239,000
10.	Camabu National High School	2,061,000	146,000	2,207,000
11.	Don Antonio Bongolan National High School (San Jose NHS)	2,916,000	212,000	3,128,000
12.	Don Mariano Q. Umpig National High School (Nancayasan)	2,551,000	209,000	2,760,000
13.	Labit National High School	2,159,000	205,000	2,364,000
14.	Lanampin National High School	3,183,000	289,000	3,472,000
15.	Nancalobasan National High School	1,992,000	148,000	2,140,000
16.	Palina East National High School	4,453,000	374,000	4,827,000
17.	Palina West National High School	1,428,000	126,000	1,554,000
18.	P. Orata National High School (Bactad Proper NHS)	3,155,000	190,000	3,345,000

19. Urdaneta National High School	32,091,000	2,321,000	34,412,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		267,000	267,000
10. Division of Candon City	78,412,000	5,359,000	83,771,000
a. Elementary Education	51,537,000	2,008,000	53,545,000
b. Secondary Education	26,875,000	2,081,000	28,956,000
1. Candon City Information Technology National High School	2,449,000	100,000	2,549,000
2. Candon National High School	16,661,000	1,317,000	17,978,000
3. Darapidap Integrated School (Candon City HS - ISPSCHS - Candon City Campus)	1,048,000	100,000	1,148,000
4. Dr. Ricardo Gacula Memorial National High School (formerly Tamurong National High School)	3,297,000	249,000	3,546,000
5. Sto. Tomas National High School	3,420,000	315,000	3,735,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		120,000	120,000
11. Division of Vigan City	102,314,000	6,196,000	108,510,000
a. Elementary Education	54,977,000	1,325,000	56,302,000
b. Secondary Education	47,337,000	3,642,000	50,979,000
1. Ilocos Sur National High School	42,353,000	3,202,000	45,555,000
2. Vigan East National High School	2,951,000	329,000	3,280,000
3. Vigan West National High School	2,033,000	111,000	2,144,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		79,000	79,000
12. Division of Alaminos City	107,913,000	8,102,000	116,015,000
a. Elementary Education	70,370,000	3,090,000	73,460,000
b. Secondary Education	37,543,000	3,677,000	41,220,000
1. Alaminos National High School	21,647,000	2,056,000	23,703,000
2. Alos National High School	3,753,000	415,000	4,168,000
3. Cayucay National High School	956,000	146,000	1,102,000
4. Inerangan National High School	3,299,000	256,000	3,555,000
5. Polo National High School, Alaminos	1,945,000	187,000	2,132,000
6. San Vicente National High School	2,720,000	290,000	3,010,000
7. Telbang National High School	3,223,000	327,000	3,550,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		185,000	185,000
13. Division of San Fernando City	124,550,000	7,758,000	132,308,000

a. Elementary Education	78,734,000	3,009,000		81,743,000
b. Secondary Education	45,816,000	3,419,000		49,235,000
1. Bangbangolan National High School	1,384,000	112,000		1,496,000
2. Dr. Quintin Balcita National High School	2,137,000	200,000		2,337,000
3. La Union National High School	41,387,000	2,989,000		44,376,000
4. La Union National High School - Sacyud Annex		52,000		52,000
5. Pao National High School	908,000	66,000		974,000
c. Division/District Offices (Proper)		1,150,000		1,150,000
d. In-service Training (INSET)		180,000		180,000
14. Division of Batac City	1,315,000	1,000,000		2,315,000
a. Elementary Education	1,315,000			1,315,000
b. Division/District Offices (Proper)		1,000,000		1,000,000
Sub-total, Region I	6,770,791,000	465,173,000	28,000,000	7,263,964,000
=====				
3. CORDILLERA ADMINISTRATIVE REGION				
1. Pre-school Education	10,647,000			10,647,000
2. Elementary Education	1,715,363,000	113,521,000		1,828,884,000
3. Secondary Education	676,479,000	66,723,000		743,202,000
4. Division/District Offices (Proper)		11,196,000		11,196,000
5. In-service Training (INSET)		4,749,000		4,749,000
6. Hardship Pay	17,506,000			17,506,000
7. Lump-sum for ERF, MT and Reclassification of Positions	6,482,000			6,482,000
8. Office and IT Equipment for Division Offices/Schools			14,000,000	14,000,000
Sub-total, Cordillera Administrative Region	2,426,477,000	196,189,000	14,000,000	2,636,666,000
a. Lump-sum Expenditures	23,988,000	41,770,000	14,000,000	79,758,000
1. Hardship Pay	17,506,000			17,506,000
2. Repair and Maintenance of School Buildings		36,680,000		36,680,000
a. Elementary Education		32,962,000		32,962,000
b. Secondary Education		3,718,000		3,718,000
3. Cash Allowance		5,090,000		5,090,000
a. Elementary Education		3,840,000		3,840,000
b. Secondary Education		1,250,000		1,250,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	6,482,000			6,482,000
5. Provision of Office and IT Equipment for Division Offices/Schools			14,000,000	14,000,000

b.	Division Offices	2,402,489,000	154,419,000	2,556,908,000
1.	Division of Abra	413,352,000	21,652,000	435,004,000
a.	Pre-School Education	1,971,000		1,971,000
b.	Elementary Education	306,913,000	11,718,000	318,631,000
c.	Secondary Education	104,468,000	7,650,000	112,118,000
1.	Abas National High School	1,483,000	106,000	1,589,000
2.	Abra High School	16,133,000	1,626,000	17,759,000
3.	Baay National High School	1,718,000	122,000	1,840,000
4.	Bolbolo National High School	1,274,000	109,000	1,383,000
5.	Boliney National High School	1,635,000	121,000	1,756,000
6.	Caganayan National High School	984,000	102,000	1,086,000
7.	Capitan National High School	1,843,000	137,000	1,980,000
8.	Cayapa National High School	2,754,000	120,000	2,874,000
9.	Cristina M. Gonzales Memorial High School	10,179,000	463,000	10,642,000
10.	Dalit National High School	2,437,000	176,000	2,613,000
11.	Dilong National High School	1,457,000	123,000	1,580,000
12.	Dugong National High School	2,201,000	161,000	2,362,000
13.	Gaddani National High School	3,761,000	342,000	4,103,000
14.	Langiden National High School	1,079,000	115,000	1,194,000
15.	Lul-luno National High School	1,493,000	112,000	1,605,000
16.	Luzong National High School	1,714,000	107,000	1,821,000
17.	Mataragan National Agricultural High School	3,716,000	267,000	3,983,000
18.	Northern Abra National High School	9,496,000	410,000	9,906,000
19.	Pangtod National High School	1,811,000	174,000	1,985,000
20.	Pilar Rural School	8,488,000	445,000	8,933,000
21.	Pulot National High School	2,050,000	164,000	2,214,000
22.	Quidaoen National High School	1,470,000	116,000	1,586,000
23.	Rosalio Eduarte National High School	2,673,000	165,000	2,838,000
24.	San Isidro National High School	2,024,000	188,000	2,212,000
25.	San Jose Catacdegan National High School	4,524,000	321,000	4,845,000
26.	San Quintin National High School	1,890,000	177,000	2,067,000
27.	Supo National High School	1,463,000	107,000	1,570,000
28.	Suyo National High School	3,846,000	331,000	4,177,000
29.	Tagodtod National High School	3,176,000	277,000	3,453,000
30.	Tiempo National High School	1,609,000	113,000	1,722,000
31.	Tineg National High School	1,862,000	114,000	1,976,000
32.	Western Abra National High School	2,225,000	239,000	2,464,000
d.	Division/District Offices (Proper)		1,584,000	1,584,000
e.	In-service Training (INSET)		700,000	700,000
2.	Division of Apayao	174,200,000	12,211,000	186,411,000
a.	Pre-School Education	722,000		722,000
b.	Elementary Education	128,677,000	6,650,000	135,327,000
c.	Secondary Education	44,801,000	3,998,000	48,799,000
1.	Apayao National Industrial and Agricultural High School	7,329,000	469,000	7,798,000
2.	Apayao Science High School	1,382,000	81,000	1,463,000
3.	Bacda National High School	2,077,000	238,000	2,315,000

4.	Barocboc National High School	2,640,000	257,000	2,897,000
5.	Calanasan National High School	2,201,000	130,000	2,331,000
6.	Conner Central National High School	4,359,000	625,000	4,984,000
7.	Conner National High School	3,300,000	216,000	3,516,000
8.	Flora National High School	5,340,000	274,000	5,614,000
9.	Gov. Benjamin Leguiyab, Sr. Memorial National High School	858,000	112,000	970,000
10.	Kabugao Agro-Industrial High School	1,789,000	123,000	1,912,000
11.	Luna National High School	3,000,000	174,000	3,174,000
12.	Marag Valley Agricultural and Trade High School	709,000	50,000	759,000
13.	Mataguisi Comprehensive High School	685,000	50,000	735,000
14.	Mayor Bartolome Serut National Agricultural and Trade High School	862,000	116,000	978,000
15.	Mayor Guillermo Barsatan School of Arts and Trades	685,000	90,000	775,000
16.	Mayor Ricardo de San Jose, Sr. Comprehensive High School	855,000	189,000	1,044,000
17.	Pio Dalim Memorial School of Arts and Trades	1,635,000	121,000	1,756,000
18.	Pudtol National High School	2,437,000	336,000	2,773,000
19.	Sipa-Imelda National High School	2,658,000	198,000	2,856,000
20.	Luna National High School - Tumog Annex		149,000	149,000
d.	Division/District Offices (Proper)		1,166,000	1,166,000
e.	In-service Training (INSET)		397,000	397,000
3.	Division of Benguet	545,087,000	32,210,000	577,297,000
a.	Pre-School Education	2,158,000		2,158,000
b.	Elementary Education	400,715,000	16,183,000	416,898,000
c.	Secondary Education	142,214,000	12,343,000	154,557,000
1	Alejo M. Pacalso Memorial National High School	7,722,000	436,000	8,158,000
2	Ampusongan National High School	2,532,000	245,000	2,777,000
3	Atok National High School	7,288,000	162,000	7,450,000
4	Bakun National High School	1,621,000	137,000	1,758,000
5	Bedbed National High School	688,000	68,000	756,000
6	Benguet National High School	11,587,000	1,294,000	12,881,000
7	Binga National High School	1,727,000	118,000	1,845,000
8	Bokod National High School	2,469,000	147,000	2,616,000
9	Buguias National High School	4,342,000	258,000	4,600,000
10	Cabiten National High School	870,000	145,000	1,015,000
11	Evelio Javier Memorial National High School	2,214,000	179,000	2,393,000
12	Fianza Memorial National High School	1,930,000	184,000	2,114,000
13	Fianza Memorial National High School - Tinongdan	2,252,000	150,000	2,402,000
14	Governor Bado Dangwa Agro-Industrial School	13,263,000	727,000	13,990,000
15	Guinaoang National High School	2,104,000	211,000	2,315,000
16	Kamora National High School	6,835,000	320,000	7,155,000
17	Kapangan Central National High School	2,011,000	242,000	2,253,000
18	Kapangan National High School	1,970,000	141,000	2,111,000
19	Kibungan National High School	5,008,000	211,000	5,219,000
20	Lepanto National High School	12,574,000	801,000	13,375,000
21.	Madaymen National High School	1,288,000	141,000	1,429,000
22.	Mankayan National High School	10,257,000	526,000	10,783,000
23.	Cordillera Regional Science High School	3,478,000	166,000	3,644,000
24.	Sablan National High School	3,243,000	214,000	3,457,000
25.	Sinipsip National High School	3,340,000	254,000	3,594,000
26.	Tuba National High School, Nangalisan	8,052,000	290,000	8,342,000

27.	Tublay School of Home Industries	18,837,000	1,306,000	20,143,000
28.	Twin Peaks National High School (Formerly Tuba National High School, Twin Peaks)	2,712,000	272,000	2,984,000
29.	Alejo M. Pacalso Memorial National High School - Ampucao		205,000	205,000
30.	Alejo M. Pacalso Memorial National High School - Loakan		143,000	143,000
31.	Atok National High School - Annex		215,000	215,000
32.	Bokod National High School - Daclan Extension		81,000	81,000
33.	Buguias National High School - Bot-An Extension		134,000	134,000
34.	Buguias National High School - Loo Extension		320,000	320,000
35.	Kamora National High School - Adaoay Extension		126,000	126,000
36.	Kamora National High School - Tawangan Extension		73,000	73,000
37.	Kibungan National High School - Dalipey Extension		85,000	85,000
38.	Lepanto National High School - Balili Extension		177,000	177,000
39.	Lepanto National High School - Palatong Annex		243,000	243,000
40.	Mankayan National High School - Bulalacao Annex		132,000	132,000
41.	Sinipsip National High School - Bangao Extension		153,000	153,000
42.	Tuba National High School (Nangalisan) - Taloy Sur Annex		174,000	174,000
43.	Tuba National High School (Nangalisan) - Pob. Extension		147,000	147,000
44.	Tublay School of Home Industries - Ambuklao Annex		120,000	120,000
45.	Tublay School of Home Industries - Central Extension		120,000	120,000
46.	Benguet National High School -Extension (Lubas)		209,000	209,000
47.	Benguet National High School - Alno Extension		141,000	141,000
d.	Division/District Offices (Proper)		2,552,000	2,552,000
e.	In-service Training (INSET)		1,132,000	1,132,000
4.	Division of Ifugao	313,435,000	19,446,000	332,881,000
a.	Pre-School Education	1,761,000		1,761,000
b.	Elementary Education	244,049,000	11,279,000	255,328,000
c.	Secondary Education	67,625,000	5,966,000	73,591,000
1	Aguinaldo National High School (formerly of ISCAF)	2,812,000	244,000	3,056,000
2	Asipulo National High School	2,483,000	226,000	2,709,000
3	Ayangan National High School	2,661,000	106,000	2,767,000
4	Banaue National High School	4,847,000	250,000	5,097,000
5	Eastern Potia National High School	3,593,000	242,000	3,835,000
6	Gohang National High School	2,582,000	303,000	2,885,000
7	Haliap National High School	4,257,000	240,000	4,497,000
8	Hapid National High School	4,654,000	235,000	4,889,000
9	Hingyon National High School	5,430,000	137,000	5,567,000
10	Hungduan National High School	2,465,000	325,000	2,790,000
11	Ifugao Provincial Science High School	862,000	87,000	949,000
12	Kiangan National High School	1,838,000	163,000	2,001,000
13	Lawig National High School	6,510,000	422,000	6,932,000
14.	Mayoyao National High School	4,459,000	191,000	4,650,000
15.	Namillangan National High School	4,253,000	278,000	4,531,000
16.	Potia National High School	3,133,000	175,000	3,308,000
17.	Sta. Maria National High School	5,981,000	365,000	6,346,000
18.	Tinoc National High School	3,616,000	368,000	3,984,000
19.	Ubao National High School	1,189,000	237,000	1,426,000
20	Ayangan National High School - Annex		104,000	104,000
21.	Haliap National High School - Ammoweg Annex		84,000	84,000
22.	Haliap National High School - Camandag Anne		123,000	123,000
23.	Hapid National High School - Bimpal Annex		223,000	223,000

24.	Hingyon National High School - Bitu Annex	291,000	291,000
25.	Lawig National High School - Ambasa Annex	136,000	136,000
26.	Mayoyao National High School - Tulaed Extension	114,000	114,000
27.	Potia National High School - Annex	128,000	128,000
28.	Tinoc National High School - Kalanguya Annex	169,000	169,000
d.	Division/District Offices (Proper)	1,527,000	1,527,000
e.	In-service Training (INSET)	674,000	674,000
5.	Division of Kalinga	345,133,000	24,259,000
a.	Pre-School Education	1,580,000	1,580,000
b.	Elementary Education	244,915,000	12,376,000
c.	Secondary Education	98,638,000	9,485,000
1.	Agbannawag National High School	4,682,000	330,000
2.	Allaquia National High School	688,000	101,000
3.	Balawag National High School	1,411,000	77,000
4.	Balbalan Agricultural and Industrial School	6,808,000	1,710,000
5.	Calaccad High School	1,436,000	123,000
6.	Cal-owan National High School	852,000	148,000
7.	Cawagayan National High School	1,407,000	207,000
8.	Cudal National High School	527,000	70,000
9.	Kalinga National High School	13,614,000	624,000
10.	Kinama National High School	1,570,000	129,000
11.	Limos National High School	3,375,000	132,000
12.	Magtoma National High School	1,370,000	152,000
13.	Nambaran Agro-Industrial National High School (formerly Nambaran National High School)	2,234,000	121,000
14.	Pasil National High School	3,948,000	100,000
15.	Pinukpuk Vocational School	9,844,000	762,000
16.	Rizal National School of Arts and Trades	5,758,000	501,000
17.	Sumadel National High School	3,381,000	90,000
18.	Tabuk National High School	21,778,000	1,732,000
19.	Tanudan National High School	3,083,000	142,000
20.	Tanudan Vocational School	6,163,000	374,000
21.	Tuga National High School	4,017,000	195,000
22.	Western Kalinga National High School	692,000	108,000
23.	Agbannawag National High School - Malalao Annex		198,000
24.	Kalinga National High School - Naneng Annex		72,000
25.	Kalinga National High School - Nambucayan NHS Annex		56,000
26.	Kalinga National High School - So. Tinglayan HS Annex		211,000
27.	Magtoma National High School - Dupligan Annex		110,000
28.	Pasil National High School - Amdalao NHS Annex		125,000
29.	Pasil National High School - Batong Buhay Annex		71,000
30.	Rizal National School of Arts and Trades - Macutay Annex		209,000
31.	Sumadel National High School - Annex		89,000
32.	Sumadel National High School - Bulo Annex		66,000
33.	Tabuk National High School - Tanglad		126,000
34.	Tabuk National High School - Uma Annex		124,000
35.	Pinukpuk Vocational High School - Tappo Annex		100,000
d.	Division/District Offices (Proper)	1,658,000	1,658,000
e.	In-service Training (INSET)	740,000	740,000

6. Division of Mt. Province	337,484,000	20,114,000	357,598,000
a. Pre-School Education	2,455,000		2,455,000
b. Elementary Education	222,220,000	8,550,000	230,770,000
c. Secondary Education	112,809,000	9,849,000	122,658,000
1. Albago National High School	2,389,000	149,000	2,538,000
2. Antadao National High School	2,589,000	135,000	2,724,000
3. Bacarri National Trade-Agricultural School	9,327,000	426,000	9,753,000
4. Bagnen National High School	1,919,000	120,000	2,039,000
5. Banao National High School	1,215,000	168,000	1,383,000
6. Bangaan National High School	2,702,000	156,000	2,858,000
7. Barlig National High School	3,183,000	111,000	3,294,000
8. Besao National High School	688,000	91,000	779,000
9. Betwagan National High School	705,000	107,000	812,000
10. Butigue National High School	2,831,000	119,000	2,950,000
11. Cagubatan National High School	2,915,000	134,000	3,049,000
12. Eastern Bontoc National Agricultural Vocational High School	7,171,000	404,000	7,575,000
13. Guinaang National High School	2,023,000	117,000	2,140,000
14. Guinzadan National High School	5,459,000	281,000	5,740,000
15. Kadaclan National High School	1,777,000	106,000	1,883,000
16. Lubon National High School	2,056,000	129,000	2,185,000
17. Mabaay National High School	3,936,000	177,000	4,113,000
18. Masla National High School	2,814,000	165,000	2,979,000
19. Mt. Data National High School	3,601,000	162,000	3,763,000
20. Mt. Province General Comprehensive High School	15,627,000	1,310,000	16,937,000
21. Namatec National High School	1,408,000	82,000	1,490,000
22. Natonin National High School	3,320,000	181,000	3,501,000
23. Otucan-Bila National High School	2,914,000	182,000	3,096,000
24. Panabungen School of Arts, Trades and Home Industries	2,471,000	138,000	2,609,000
25. Paracelis National High School	4,110,000	275,000	4,385,000
26. Pingad National High School	3,327,000	209,000	3,536,000
27. Sabangan National High School	2,408,000	128,000	2,536,000
28. Sadanga National High School	2,797,000	175,000	2,972,000
29. Sagada National High School	1,593,000	168,000	1,761,000
30. Suyo National High School	3,273,000	179,000	3,452,000
31. Tadian School of Arts and Trades	8,679,000	859,000	9,538,000
32. Talubin National High School	1,582,000	59,000	1,641,000
33. Bacarri National Trade Agricultural High School - Labay Annex		1,419,000	1,419,000
34. Barlig National High School - Lias Annex		62,000	62,000
35. Butigue National High School - Palitod Annex		118,000	118,000
36. Butigue National High School - San Rafael-Bananao Annex		98,000	98,000
37. Cagubatan National High School - Am-Am Annex		122,000	122,000
38. Guinzadan National High School - Tapapan Annex		118,000	118,000
39. Mabaay National High School - Bansa Annex		111,000	111,000
40. Mabaay National High School - Leseb Annex		74,000	74,000
41. Mt. Data National High School - Tipunan Annex		159,000	159,000
42. Mt. Province General Comprehensive High School - Tocucan Annex		58,000	58,000
43. Eastern Bontoc National Agricultural Vocational High School - Saliok Annex (Paracelis HS Saliok Annex)		81,000	81,000
44. Sadanga National High School - Belwang Annex		77,000	77,000
45. Guinzadan National High School - Mayag Extension		50,000	50,000

46.	Sabangan National High School - Data Extension	50,000		50,000
47.	Natonin National High School - Sta. Isabel Extension	50,000		50,000
d.	Division/District Offices (Proper)	1,204,000		1,204,000
e.	In-service Training (INSET)	511,000		511,000
7.	Division of Baguio City	273,798,000	24,527,000	298,325,000
a.	Elementary Education	167,874,000	9,963,000	177,837,000
b.	Secondary Education	105,924,000	12,464,000	118,388,000
1.	Baguio City National High School	61,711,000	4,083,000	65,794,000
2.	Irisan National High School	4,797,000	649,000	5,446,000
3.	Pines City National High School	39,416,000	1,401,000	40,817,000
4.	Baguio City National High School - Doña Aurora Annex		582,000	582,000
5.	Baguio City National High School - Bakakeng Annex		180,000	180,000
6.	Baguio City National High School - Fort del Pilar Annex		570,000	570,000
7.	Baguio City National High School - Happy Hollow Annex		96,000	96,000
8.	Baguio City National High School - Lindaoan Annex		101,000	101,000
9.	Baguio City National High School - Loakan Annex		449,000	449,000
10.	Baguio City National High School - Rizal Annex		641,000	641,000
11.	Baguio City National High School - Roxas Annex		487,000	487,000
12.	Baguio City National High School - San Vicente Annex		377,000	377,000
13.	Baguio City National High School - Sto. Tomas Annex		218,000	218,000
14.	Pines City National High School - Bonifacio Annex		663,000	663,000
15.	Pines City National High School - Magsaysay Annex		624,000	624,000
16.	Pines City National High School - Joaquin Smith Annex		348,000	348,000
17.	Pines City National High School - Pinsao Annex		438,000	438,000
18.	Pines City National High School - Pinsao Extension		50,000	50,000
19.	Pines City National High School - Quezon Hill Annex		507,000	507,000
c.	Division/District Offices (Proper)		1,505,000	1,505,000
d.	In-service Training (INSET)		595,000	595,000
Sub-total, Cordillera Administrative Region		2,426,477,000	196,189,000	2,636,666,000
4. REGION II				
1.	Pre-school Education	2,631,000		2,631,000
2.	Elementary Education	3,150,597,000	203,843,000	3,354,440,000
3.	Secondary Education	1,288,727,000	147,671,000	1,436,398,000
4.	Division/District Offices (Proper)		26,930,000	26,930,000
5.	In-service Training (INSET)		9,880,000	9,880,000
6.	Hardship Pay	8,748,000		8,748,000
7.	Lump-sum for ERF, MT and Reclassification of Positions	12,240,000		12,240,000
8.	Office and IT Equipment for Division Offices/Schools		14,000,000	
Sub-total, Region II		4,462,943,000	388,324,000	4,865,267,000
a.	Lump-sum Expenditures	20,988,000	69,193,000	104,181,000
1.	Hardship Pay	8,748,000		8,748,000

2.	Repair and Maintenance of School Buildings		56,833,000	56,833,000
	a. Elementary Education		50,499,000	50,499,000
	b. Secondary Education		6,334,000	6,334,000
3.	Cash Allowance		12,360,000	12,360,000
	a. Elementary Education		8,565,000	8,565,000
	b. Secondary Education		3,795,000	3,795,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	12,240,000		12,240,000
5.	Provision of Office and IT Equipment for Division Offices/Schools		14,000,000	14,000,000
b.	Division Offices	4,441,955,000	319,131,000	4,761,086,000
1.	Division of Batanes	90,357,000	10,218,000	100,575,000
	a. Pre-School Education	2,631,000		2,631,000
	b. Elementary Education	51,603,000	4,700,000	56,303,000
	c. Secondary Education	36,123,000	3,393,000	39,516,000
	1. Batanes National Science High School (Batanes NHS)	11,367,000	1,275,000	12,642,000
	2. Batanes General Comprehensive High School (BPC-Uyugan HS)	2,131,000	260,000	2,391,000
	3. Itbayat National Agricultural High School	6,960,000	599,000	7,559,000
	4. Ivana National High School	3,573,000	135,000	3,708,000
	5. Mahatao National High School	3,565,000	568,000	4,133,000
	6. Sabtang National School of Fisheries	8,188,000	506,000	8,694,000
	7. Itbud Integrated School	339,000	50,000	389,000
	d. Division/District Offices (Proper)		1,841,000	1,841,000
	e. In-service Training (INSET)		284,000	284,000
2.	Division of Cagayan	1,412,008,000	96,821,000	1,508,829,000
	a. Elementary Education	997,973,000	43,409,000	1,041,382,000
	b. Secondary Education	414,035,000	42,637,000	456,672,000
	1. Abulug National Rural and Vocational High School	7,553,000	714,000	8,267,000
	2. Abulug School of Fisheries	6,579,000	487,000	7,066,000
	3. Afusing National High School	4,578,000	400,000	4,978,000
	4. Alcala Rural School	10,340,000	781,000	11,121,000
	5. Alcala Rural School - Baybayog	535,000	404,000	939,000
	6. Allacapan Vocational High School	10,276,000	1,100,000	11,376,000
	7. Alig Valley National High School	2,468,000	143,000	2,611,000
	8. Amulung National High School	5,696,000	655,000	6,351,000
	9. Andarayan National High School	7,362,000	617,000	7,979,000
	10. Aparri School of Arts and Trades	5,229,000	1,076,000	6,305,000
	11. Baggao National Agricultural School	13,014,000	961,000	13,975,000
	12. Baggao National High School	9,702,000	872,000	10,574,000
	13. Hacienda Intal National High School (Baggao NHS)	2,052,000	265,000	2,317,000

14.	Ballesteros National High School	7,157,000	788,000	7,945,000
15.	Baua National High School	4,911,000	370,000	5,281,000
16.	Bidduang National High School	3,647,000	214,000	3,861,000
17.	Bukig National Agricultural and Technical School	9,504,000	1,358,000	10,862,000
18.	Cabatacan High School	5,200,000	268,000	5,468,000
19.	Calaoagan Dackel High School	8,027,000	770,000	8,797,000
20.	Calayan High School	3,269,000	326,000	3,595,000
21.	Callao Norte High School	1,828,000	170,000	1,998,000
22.	Camalaniugan High School	12,654,000	1,204,000	13,858,000
23.	Camasi National High School	9,154,000	818,000	9,972,000
24.	Cataratan Integrated School	707,000	82,000	789,000
25.	Claveria National High School	1,083,000	111,000	1,194,000
26.	Claveria Rural and Vocational School	6,864,000	588,000	7,452,000
27.	Claveria School of Arts and Trades	13,621,000	1,268,000	14,889,000
28.	Cordova National High School	5,754,000	623,000	6,377,000
29.	David M. Puzon Memorial National High School	2,491,000	354,000	2,845,000
30.	Don Mariano Marcos High School	6,263,000	582,000	6,845,000
31.	Enrile Vocational High School	16,223,000	1,354,000	17,577,000
32.	Enrile Vocational School - Liwan Sur	2,579,000	252,000	2,831,000
33.	Felipe Tuzon Agricultural High School	1,168,000	153,000	1,321,000
34.	Gadu National High School	5,988,000	655,000	6,643,000
35.	Gattaran National Trade School	8,130,000	907,000	9,037,000
36.	Iguig National High School	9,935,000	878,000	10,813,000
37.	Illuru High School	2,906,000	211,000	3,117,000
38.	Ipil High School	2,434,000	211,000	2,645,000
39.	Itawes National Agriculture and Technological School	16,167,000	447,000	16,614,000
40.	Lal-lo High School	15,122,000	1,053,000	16,175,000
41.	Logac National High School (Lallo NHS-Logac Annex)	2,411,000	213,000	2,624,000
42.	Lemu National High School	6,189,000	369,000	6,558,000
43.	Libertad High School	5,010,000	402,000	5,412,000
44.	Magalalag National High School	6,750,000	428,000	7,178,000
45.	Matucay High School	3,815,000	305,000	4,120,000
46.	Mauanan High School	2,843,000	231,000	3,074,000
47.	Don Severino Paglilauan High School (Nannarian NHS)	7,800,000	516,000	8,316,000
48.	Pamplona National School of Fisheries	7,298,000	742,000	8,040,000
49.	Pattao National School	5,930,000	470,000	6,400,000
50.	Piat National High School	2,698,000	379,000	3,077,000
51.	Rebecca High School	4,863,000	224,000	5,087,000
52.	Sampaguita National High School	4,182,000	364,000	4,546,000
53.	Sanchez Mira High School	2,548,000	336,000	2,884,000
54.	Sanchez Mira School of Arts and Trades	8,446,000	989,000	9,435,000
55.	Solana Fresh Water and Fisheries School	10,041,000	698,000	10,739,000
56.	Sta. Ana Fishery National High School	5,547,000	756,000	6,303,000
57.	Casambalangan National High School (Sta. Ana High School)	2,757,000	222,000	2,979,000
58.	Sta. Praxedes High School	2,913,000	192,000	3,105,000
59.	Sta. Teresita High School	6,941,000	513,000	7,454,000
60.	Sto. Niño High School	5,753,000	556,000	6,309,000
61.	Tuao Vocational and Technical School	8,095,000	1,227,000	9,322,000
62.	Tuao Vocational and Technical School - Pata Extension	874,000	119,000	993,000
63.	Utan Integrated School	1,046,000	93,000	1,139,000
64.	Western Cagayan School of Arts and Trades	14,449,000	1,175,000	15,624,000
65.	Licerio Antiporda High School	4,155,000	393,000	4,548,000
66.	Dassun National High School	1,011,000	224,000	1,235,000
67.	Baggao National Agricultural School - Dabbac Annex	506,000	461,000	967,000
68.	Baggao National Agricultural School - Sta. Margarita Annex	506,000	215,000	721,000
69.	Baggao National High School - Imurung Annex	510,000	206,000	716,000
70.	Cabatacan High School - Nabannagan Annex		240,000	240,000

71.	Calayan High School Annex	1,011,000	136,000	1,147,000
72.	Camasi National High School - Cabbao Annex	510,000	189,000	699,000
73.	Bayabat National High School	2,684,000	261,000	2,945,000
74.	Iguig National High School - Gammad Annex		259,000	259,000
75.	Itawes National Agriculture and Technological School - Alabug Annex		810,000	810,000
76.	Itawes National Agriculture and Technological School - Bagumbayan Annex	185,000	357,000	542,000
77.	Lal-lo High School - Cabayabasan Annex	339,000	155,000	494,000
78.	Lal-lo High School - Magapit Annex		169,000	169,000
79.	Lal-lo High School - Bulala Norte Annex	172,000	130,000	302,000
80.	Lal-lo High School - Maura Annex	2,349,000	606,000	2,955,000
81.	Licerio Antiporda, Sr. High School - Sta. Isabel Extension		106,000	106,000
82.	Peñablanca East National High School - Don S. Pagalilauan High School - Mangga Annex		213,000	213,000
83.	Rebecca High School - Gonzaga Comprehensive High School		318,000	318,000
84.	Sto. Niño High School - Abariongan Annex	339,000	130,000	469,000
85.	Tuao Vocational and Technical School - Culung Annex	1,179,000	502,000	1,681,000
86.	Valley Cove Integrated School	365,000	50,000	415,000
87.	Babuyan Claro Integrated School	506,000	64,000	570,000
88.	Sta. Teresita National High School - Luga Extension	339,000	61,000	400,000
89.	Amulung National High School - Baculud Extension		74,000	74,000
90.	Bayabat National High School - La Suerte Extension		50,000	50,000
91.	Cordova National High School - Pacac Grande-Tana Extension		50,000	50,000
92.	Sto Niño National High School - Lubo Extension		50,000	50,000
93.	Licerio Sr. High School - Dalaya Extension		67,000	67,000
94.	Pattao National High School - Maddalero Extension		82,000	82,000
c.	Division/District Offices (Proper)		7,737,000	7,737,000
d.	In-service Training (INSET)		3,038,000	3,038,000
3.	Division of Isabela	1,773,442,000	131,346,000	1,904,788,000
a.	Elementary Education	1,268,565,000	58,759,000	1,327,324,000
b.	Secondary Education	504,877,000	59,020,000	563,897,000
1.	Addalam Region High School	2,442,000	93,000	2,535,000
2.	Alicia National High School, Paddad	4,354,000	719,000	5,073,000
3.	Alicia Vocational School	2,819,000	493,000	3,312,000
4.	Angadanan High School	3,900,000	487,000	4,387,000
5.	Villa Domingo National High School (Angadanan High School - Villa Domingo Annex)	890,000	146,000	1,036,000
6.	Benito Soliven National High School	6,802,000	566,000	7,368,000
7.	Buenaventura G. Masigan National High School	2,811,000	258,000	3,069,000
8.	Cabatuan National High School - Main	4,923,000	652,000	5,575,000
9.	Cabulay High School	3,854,000	404,000	4,258,000
10.	Cadalaria High School	2,611,000	304,000	2,915,000
11.	Cagasat High School	6,397,000	541,000	6,938,000
12.	Calanigan National High School	2,623,000	298,000	2,921,000
13.	Caliguian National High School	6,650,000	405,000	7,055,000
14.	Caliguian National High School - San Antonio Annex	1,217,000	240,000	1,457,000
15.	Callang National High School - Main	9,362,000	667,000	10,029,000
16.	Colorado Integrated School	551,000	92,000	643,000
17.	Dabubu High School	3,587,000	331,000	3,918,000
18.	Delfin Albano High School (Main)	14,421,000	1,905,000	16,326,000

19.	Delfin Albano High School (Magassi)	5,888,000	1,646,000	7,534,000
20.	Diadi Region High School	2,400,000	237,000	2,637,000
21.	Dibuluan National High School	6,037,000	301,000	6,338,000
22.	Dinapigue National High School	1,465,000	190,000	1,655,000
23.	Dingading Integrated School	707,000	113,000	820,000
24.	Divisoria High School	7,344,000	849,000	8,193,000
25.	Don Mariano Marcos National High School	10,110,000	724,000	10,834,000
26.	Doña Aurora National High School - Main	14,565,000	1,449,000	16,014,000
27.	Doña Josefa E. Marcos High School	3,585,000	255,000	3,840,000
28.	Doña Magdalena Gaffud High School	2,937,000	257,000	3,194,000
29.	Dorganda High School	1,623,000	133,000	1,756,000
30.	Gamu Rural School	10,953,000	966,000	11,919,000
31.	Highway Region High School	2,188,000	159,000	2,347,000
32.	Ilagan West High School	2,940,000	394,000	3,334,000
33.	Imelda Marcos High School	1,754,000	211,000	1,965,000
34.	Isabela National High School - Main	39,014,000	2,422,000	41,436,000
35.	Isabela National High School - Andabuen Annex	877,000	167,000	1,044,000
36.	Antagan National High School (Isabela NHS - Antagan I Annex)	1,250,000	225,000	1,475,000
37.	Ilagan Sports High School	2,405,000	256,000	2,661,000
38.	Lanna National High School (Isabela NHS - Camp Samal Annex)	2,741,000	536,000	3,277,000
39.	Dappat Integrated School (Isabela NHS - Dappat Extension)	1,234,000	190,000	1,424,000
40.	Divilican National High School (Isabela NHS - Divilican Annex)	871,000	116,000	987,000
41.	La Suerte High School (Isabela NHS - La Suerte Extension)	1,104,000	132,000	1,236,000
42.	Yeban Integrated School (Isabela NHS - Yeban Annex)	720,000	103,000	823,000
43.	Isabela School of Arts and Trades	10,318,000	1,242,000	11,560,000
44.	Isabela School of Fisheries	8,542,000	1,022,000	9,564,000
45.	Jones Rural School	14,657,000	1,166,000	15,823,000
46.	Lalauanan High School	3,613,000	461,000	4,074,000
47.	Luna National High School	6,097,000	618,000	6,715,000
48.	Mabini National High School	3,334,000	371,000	3,705,000
49.	Maconacon National High School	2,936,000	223,000	3,159,000
50.	Mallig High School - Main	4,294,000	494,000	4,788,000
51.	Muñoz National High School - Main	5,648,000	508,000	6,156,000
52.	Naguilian National High School	8,043,000	865,000	8,908,000
53.	Palanan National High School	2,501,000	293,000	2,794,000
54.	Palayan Region High School (Palayan NHS)	3,005,000	355,000	3,360,000
55.	Pangal Sur National High School	2,185,000	185,000	2,370,000
56.	Quezon National High School - Main	4,418,000	542,000	4,960,000
57.	Quirino National High School - Main	7,146,000	478,000	7,624,000
58.	Ramon National High School	9,113,000	668,000	9,781,000
59.	Raniag High School	4,067,000	664,000	4,731,000
60.	Reina Mercedes Vocational and Industrial School	14,363,000	1,670,000	16,033,000
61.	Rizal Region National High School, Alicia, Isabela	3,399,000	351,000	3,750,000
62.	Rizal National High School, Santiago, Isabela	11,059,000	1,071,000	12,130,000
63.	Roxas National High School	13,044,000	1,300,000	14,344,000
64.	Salinungan National High School	6,759,000	808,000	7,567,000
65.	Sandiat National High School	1,217,000	320,000	1,537,000
66.	San Agustin National High School	4,906,000	282,000	5,188,000
67.	San Antonio Agricultural High School	3,577,000	514,000	4,091,000
68.	Ragan Sur National High School (San Antonio High School - Ragan Sur Annex)	1,796,000	374,000	2,170,000
69.	San Antonio National High School, Delfin Albano	5,987,000	515,000	6,502,000
70.	San Isidro National High School	9,236,000	857,000	10,093,000

71.	San Mariano High School - Main	11,448,000	879,000	12,327,000
72.	San Mateo Vocational and Industrial School	12,586,000	1,243,000	13,829,000
73.	San Pablo National High School	4,546,000	918,000	5,464,000
74.	Santa Maria National High School - Main	7,449,000	775,000	8,224,000
75.	Santa Maria National High School - Naganacan-Villabuena Annex	2,142,000	132,000	2,274,000
76.	Sta. Isabel National High School	1,781,000	270,000	2,051,000
77.	St. Paul Vocational and Industrial High School	9,382,000	1,023,000	10,405,000
78.	Sgt. Prospero Bello High School - Main	2,711,000	215,000	2,926,000
79.	Sto. Tomas National High School	12,522,000	826,000	13,348,000
80.	Tumauini National High School	8,016,000	1,218,000	9,234,000
81.	Ugad High School	5,419,000	675,000	6,094,000
82.	Echague National High School	2,337,000	307,000	2,644,000
83.	Rizal Integrated School	365,000	69,000	434,000
84.	San Guillermo Agro-Industrial School (San Guillermo VIS)	2,476,000	450,000	2,926,000
85.	Santiago City National High School	10,028,000	1,457,000	11,485,000
86.	Addalam Region High School - Divinan Annex		70,000	70,000
87.	Cabatuan National High School - La Paz Annex	516,000	135,000	651,000
88.	Luis Fe - Gomez Diamantina National High School (Cabatuan NHS - Diamantina Annex)	719,000	175,000	894,000
89.	Bacnor National High School (Calaguian National High School-Bacnor Annex)	172,000	159,000	331,000
90.	Callang National High School - Malalinta Annex		102,000	102,000
91.	Delfin Albano High School - San Juan Annex	2,315,000	848,000	3,163,000
92.	Gamu Rural School - Junction Upi Annex	339,000	261,000	600,000
93.	Imelda Marcos National High School - Mabbayad Annex		50,000	50,000
94.	Rang-Ayan National High School (Isabela NHS-Rang-Ayan Annex)	675,000	300,000	975,000
95.	Jones Rural School - Malannit Annex		86,000	86,000
96.	Jones Rural School - Dicomay Annex		89,000	89,000
97.	Mallig High School - San Jose Norte Annex	172,000	276,000	448,000
98.	Muñoz High School Extension		144,000	144,000
99.	Quezon High School - Barucboc Extension		161,000	161,000
100.	Quirino National High School - Rizal Extension		174,000	174,000
101.	Ramon National High School - Gen. Aguinaldo Annex	1,696,000	234,000	1,930,000
102.	Reina Mercedes Vocational and Industrial School - Cutog Pequeno Annex	339,000	175,000	514,000
103.	Lanting Region National High School (Roxas NHS - Lanting Region Annex)	2,442,000	230,000	2,672,000
104.	Josefina Albano National High School (San Antonio High School - Paragu Extension)	707,000	402,000	1,109,000
105.	San Isidro National High School - Quezon Annex	506,000	115,000	621,000
106.	Alibadbad National High School (San Mariano NHS Alibadbad Annex)	675,000	208,000	883,000
107.	San Mariano High School - Bitabian Annex	172,000	150,000	322,000
108.	San Mariano High School - Veg Extension	523,000	159,000	682,000
109.	San Mateo Vocational High School - Annex Old Centro Proper		325,000	325,000
110.	Santiago City National High School - Patul Extension		303,000	303,000
111.	St. Paul Vocational and Industrial High School - Simanu Norte Annex	929,000	107,000	1,036,000
112.	Regional Science High School (Tumauini National High School - NSEC Regional Science High School)	2,563,000	202,000	2,765,000
113.	Tumauini National High School - Ferneldy Annex	1,599,000	240,000	1,839,000
114.	Cumu Integrated School	506,000	73,000	579,000
115.	Duroc Integrated School	381,000	86,000	467,000
116.	Fugaru Integrated School	506,000	93,000	599,000
117.	Lomboy Integrated School	506,000	113,000	619,000

118.	Rang-Ayan Integrated School	172,000	50,000	222,000
119.	Sto. Niño Integrated School	528,000	132,000	660,000
120.	Villaluz Integrated School	528,000	78,000	606,000
121.	Wigan Integrated School	842,000	144,000	986,000
122.	San Lorenzo Integrated School	692,000	143,000	835,000
123.	San Antonio Agricultural High School - San Rafael Annex	523,000	145,000	668,000
124.	San Juan Integrated School	194,000	65,000	259,000
125.	San Pedro Integrated School	172,000	52,000	224,000
126.	Dolores Integrated School	172,000	104,000	276,000
127.	Villa Cacho Integrated School	528,000	102,000	630,000
128.	Banquero Integrated School	506,000	98,000	604,000
129.	Turod Integrated School	864,000	133,000	997,000
130.	Dietban Integrated School	339,000	50,000	389,000
131.	Cadsalan Integrated School	339,000	50,000	389,000
132.	Del Pilar Integrated School	172,000	107,000	279,000
133.	Sta. Filomena Integrated School	528,000	72,000	600,000
134.	San Jose Integrated School	506,000	81,000	587,000
135.	Sinamar Norte Integrated School	683,000	212,000	895,000
136.	Santiago City Agricultural High School	172,000	111,000	283,000
137.	Bimonton Integrated School	339,000	55,000	394,000
138.	Cagasat High School (Annex)		104,000	104,000
139.	Lupigue Integrated School	339,000	93,000	432,000
140.	Maluno Integrated School	506,000	64,000	570,000
141.	Manaring Integrated School	172,000	53,000	225,000
142.	Roxas National High School - Matusalem Annex		95,000	95,000
143.	San Antonio High School - Aneg Extension		84,000	84,000
144.	San Mariano High School - Daragutan Annex	339,000	81,000	420,000
145.	San Mariano High School - Old San Mariano Extension		50,000	50,000
146.	San Sebastian Integrated School	842,000	109,000	951,000
147.	Sgt. Prospero Bello High School - Dumaweng Annex		74,000	74,000
148.	San Mariano High School - Cataguig Extension		50,000	50,000
149.	Marannao Integrated School	172,000	50,000	222,000
150.	Palawan Integrated School	339,000	50,000	389,000
151.	Sto. Domingo Integrated School	506,000	89,000	595,000
152.	Luna High School - Mambabanga Annex		109,000	109,000
153.	ISAT - Cabannuangan Annex	339,000	80,000	419,000
154.	Macaniao Integrated School	172,000	50,000	222,000
155.	Ingud - Ramona Integrated School		50,000	50,000
156.	Gayong-Gayong Sur Integrated School		50,000	50,000
157.	Dicamay Integrated School		50,000	50,000
158.	Cumabao Integrated School		50,000	50,000
c.	Division/District Offices (Proper)		9,455,000	9,455,000
d.	In-service Training (INSET)		4,112,000	4,112,000
4.	Division of Nueva Vizcaya	561,874,000	36,771,000	598,645,000
a.	Elementary Education	410,073,000	17,679,000	427,752,000
b.	Secondary Education	151,801,000	14,550,000	166,351,000
1.	Alfonso Castañeda National High School	5,653,000	246,000	5,899,000
2.	Ambaguio National High School	1,559,000	173,000	1,732,000
3.	Aritao National High School	6,469,000	845,000	7,314,000
4.	Bagabag National High School	3,330,000	488,000	3,818,000
5.	Bambang National High School	9,344,000	997,000	10,341,000
6.	Bascaran National High School	1,430,000	202,000	1,632,000

7.	Belance High School (NVSIT Campus)	2,582,000	251,000	2,833,000
8.	Bintawan National High School	8,051,000	607,000	8,658,000
9.	Bugkalot National High School	1,009,000	156,000	1,165,000
10.	Carolotan National High School - NVSPC Campus	750,000	81,000	831,000
11.	Casat National High School - NVSIT Campus	1,519,000	150,000	1,669,000
12.	Diadi National High School	7,931,000	549,000	8,480,000
13.	Dupax del Sur National High School	4,007,000	378,000	4,385,000
14.	Kakiduguen National High School	1,046,000	136,000	1,182,000
15.	Kasibu National Agricultural School	3,894,000	512,000	4,406,000
16.	Kayapa National High School	2,217,000	146,000	2,363,000
17.	Kongkong Valley National High School	1,794,000	249,000	2,043,000
18.	Dupax Del Norte National High School (formerly Lamo National High School)	8,976,000	709,000	9,685,000
19.	Malabing Valley National High School (Malabing High School - NVSPC Campus)	1,837,000	213,000	2,050,000
20.	Mungia National High School (NVSPC Campus)	1,449,000	218,000	1,667,000
21.	Murong National High School (NVSPC Campus)	1,472,000	171,000	1,643,000
22.	Nansiakan National High School	3,879,000	183,000	4,062,000
23.	Nueva Vizcaya General Comprehensive High School	27,099,000	1,573,000	28,672,000
24.	Napo Tuyak Integrated High School	365,000	50,000	415,000
25.	Paniki High School (NVSPC Campus)	2,029,000	220,000	2,249,000
26.	Quezon National High School	8,070,000	448,000	8,518,000
27.	Salinas National High School	2,540,000	491,000	3,031,000
28.	Solano High School	11,163,000	1,219,000	12,382,000
29.	Sta. Clara High School (NVSPC Campus)	1,455,000	203,000	1,658,000
30.	Sta. Cruz Pingkian High School (NVSIT Campus)	2,892,000	305,000	3,197,000
31.	Sta. Fe National High School (NVSIT Campus)	3,202,000	400,000	3,602,000
32.	Tuao High School (NVSIT Campus)	2,171,000	130,000	2,301,000
33.	Uddiawan National High School	5,181,000	265,000	5,446,000
34.	Alfonso Castañeda National High School Annex	172,000	53,000	225,000
35.	Kayapa High School Annex	339,000	111,000	450,000
36.	Nueva Vizcaya General Comprehensive High School - Paima Annex	678,000	213,000	891,000
37.	Nueva Vizcaya General Comprehensive High School - Bonfal Annex	845,000	316,000	1,161,000
38.	Ganao High School	506,000	150,000	656,000
39.	Binalian Integrated School	864,000	131,000	995,000
40.	Dagupan Integrated School	172,000	50,000	222,000
41.	Dupax Del Norte National High School - Poblacion Annex	1,354,000	412,000	1,766,000
42.	Runruno National High School	506,000	150,000	656,000
c.	Division/District Offices (Proper)		3,305,000	3,305,000
d.	In-service Training (INSET)		1,237,000	1,237,000
5.	Division of Quirino	283,944,000	19,866,000	303,810,000
a.	Elementary Education	202,411,000	9,305,000	211,716,000
b.	Secondary Education	81,533,000	7,713,000	89,246,000
1.	Aglipay National High School	4,225,000	348,000	4,573,000
2.	Balligui High School	864,000	117,000	981,000
3.	Bannawag Integrated School	1,379,000	225,000	1,604,000
4.	Burgos National High School	3,175,000	173,000	3,348,000
5.	Cabarroguis National School of Arts and Trades	6,585,000	642,000	7,227,000
6.	Diffun National High School	8,935,000	875,000	9,810,000
7.	Dingasan Integrated High School	1,049,000	98,000	1,147,000

8.	Dipintin High School	1,592,000	228,000	1,820,000
9.	Disimungal Integrated School	538,000	60,000	598,000
10.	Maddela Comprehensive High School	8,598,000	906,000	9,504,000
11.	Magsaysay National High School	2,066,000	130,000	2,196,000
12.	Nagtipunan National High School	2,440,000	215,000	2,655,000
13.	Nagabgaben Integrated School	538,000	58,000	596,000
14.	Pinaripad National High School	7,570,000	363,000	7,933,000
15.	Quirino General High School, Main Campus	12,784,000	1,407,000	14,191,000
16.	Saguday National High School	8,544,000	567,000	9,111,000
17.	Sangbay Integrated School	697,000	92,000	789,000
18.	Tucod High School	1,230,000	94,000	1,324,000
19.	Wasiad Integrated High School	874,000	68,000	942,000
20.	Victoria High School (Aglipay NHS - Victoria Annex)	1,414,000	302,000	1,716,000
21.	Calaoacan Integrated School	339,000	69,000	408,000
22.	Divisoria Sur Integrated School	339,000	50,000	389,000
23.	San Antonio Integrated School	356,000	121,000	477,000
24.	San Martin Integrated School	339,000	50,000	389,000
25.	Giayan Integrated School	506,000	93,000	599,000
26.	Debibbi Integrated High School	929,000	103,000	1,032,000
27.	Ifugao Village Integrated High School	929,000	55,000	984,000
28.	Villarose Integrated High School	929,000	50,000	979,000
29.	Dumabel Integrated High School	590,000	50,000	640,000
30.	Scala Integrated School	590,000	54,000	644,000
31.	Villa Gracia Integrated School	590,000	50,000	640,000
c.	Division/District Offices (Proper)		2,292,000	2,292,000
d.	In-service Training (INSET)		556,000	556,000
6.	Division of Tuguegarao City	190,989,000	14,369,000	205,358,000
a.	Elementary Education	121,594,000	6,613,000	128,207,000
b.	Secondary Education	69,395,000	6,211,000	75,606,000
1.	Cagayan National High School	59,125,000	4,340,000	63,465,000
2.	Linao National High School	4,847,000	800,000	5,647,000
3.	Gosi High School	4,412,000	430,000	4,842,000
4.	Cataggaman National High School (Cagayan National High School - Cattagaman Annex)	1,011,000	641,000	1,652,000
c.	Division/District Offices (Proper)		1,150,000	1,150,000
d.	In-service Training (INSET)		395,000	395,000
7.	Division of Cauayan City	129,341,000	9,740,000	139,081,000
a.	Elementary Education	98,378,000	4,314,000	102,692,000
b.	Secondary Education	30,963,000	4,018,000	34,981,000
1.	Cauayan City National High School	15,009,000	2,021,000	17,030,000
2.	Gappal National High School	2,364,000	211,000	2,575,000
3.	Linglingay National High School (Isabela NHS - Linglingay Extension)	729,000	105,000	834,000
4.	Pinoma National High School (INHS - Pinoma Extension)	2,473,000	249,000	2,722,000
5.	San Antonio National High School	2,070,000	196,000	2,266,000
6.	Sillawit National High School	697,000	197,000	894,000

7. Villa Concepcion National High School	3,937,000	471,000		4,408,000
8. Villaluna National High School (INHS - Villaluna Annex)	2,994,000	329,000		3,323,000
9. West Tabacal High School (INHS - West Tabacal Region High School Annex)	690,000	239,000		929,000
c. Division/District Offices (Proper)		1,150,000		1,150,000
d. In-service Training (INSET)		258,000		258,000
Sub-total, Region II	4,462,943,000	388,324,000	14,000,000	4,865,267,000
=====				
5. REGION III				
1. Pre-school Education	8,537,000	50,000		8,587,000
2. Elementary Education	7,137,991,000	465,758,000		7,603,749,000
3. Secondary Education	2,696,697,000	338,658,000		3,035,355,000
4. Division/District Offices (Proper)		57,769,000		57,769,000
5. In-service Training (INSET)		25,706,000		25,706,000
6. Hardship Pay	7,531,000			7,531,000
7. Lump-sum for ERF, MT and Reclassification of Positions	28,257,000			28,257,000
8. Office and IT Equipment for Division Offices/Schools			34,000,000	34,000,000
Sub-total, Region III	9,879,013,000	887,941,000	34,000,000	10,800,954,000

a. Lump-sum Expenditures	35,788,000	102,294,000	34,000,000	172,082,000

1. Hardship Pay	7,531,000			7,531,000
2. Repair and Maintenance of School Buildings		76,719,000		76,719,000
a. Elementary Education		67,963,000		67,963,000
b. Secondary Education		8,756,000		8,756,000
3. Cash Allowance		25,575,000		25,575,000
a. Pre-School Education		50,000		50,000
b. Elementary Education		18,965,000		18,965,000
c. Secondary Education		6,560,000		6,560,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	28,257,000			28,257,000
5. Provision of Office and IT Equipment for Division Offices/Schools			34,000,000	34,000,000
b. Division Offices	9,843,225,000	785,647,000		10,628,872,000

1. Division of Aurora	289,723,000	18,638,000		308,361,000

a. Pre-School Education	8,537,000			8,537,000
b. Elementary Education	201,223,000	8,226,000		209,449,000
c. Secondary Education	79,963,000	8,448,000		88,411,000

1.	Aurora National High School	7,455,000	147,000	7,602,000
2.	Aurora National Science High School	2,733,000	312,000	3,045,000
3.	Baler National High School	6,007,000	774,000	6,781,000
4.	Calabuanan National High School	2,673,000	204,000	2,877,000
5.	Canili Area National High School	2,302,000	165,000	2,467,000
6.	Casiguran National High School	7,192,000	898,000	8,090,000
7.	Dikapinisan National High School	1,404,000	115,000	1,519,000
8.	Dilasag National High School	4,819,000	409,000	5,228,000
9.	Dinadiawan National High School	2,485,000	184,000	2,669,000
10.	J.C. Angara Memorial National High School (formerly Dinalungan National High School)	4,141,000	362,000	4,503,000
11.	Dingalan National High School	3,368,000	345,000	3,713,000
12.	Ditumabo National High School	4,755,000	299,000	5,054,000
13.	Ibona National High School	3,152,000	263,000	3,415,000
14.	Lual National High School	3,025,000	328,000	3,353,000
15.	Ma. Aurora National High School	8,036,000	1,040,000	9,076,000
16.	Manggitahan National High School	1,955,000	250,000	2,205,000
17.	Muddol National High School	4,487,000	554,000	5,041,000
18.	E.C. Ronquillo Memorial High School (formerly Quirino National High School)	3,663,000	308,000	3,971,000
19.	San Luis National High School	3,267,000	330,000	3,597,000
20.	Umiray National High School	845,000	148,000	993,000
21.	Wenceslao National High School	1,860,000	156,000	2,016,000
22.	Dimanpudso National High School	339,000	118,000	457,000
23.	Aurora National High School - Bayanihan Annex		125,000	125,000
24.	Aurora National High School - Borlongan Annex		182,000	182,000
25.	Aurora National High School - Puangi Annex		136,000	136,000
26.	Dibacong National High School		105,000	105,000
27.	Simbahan National High School		191,000	191,000
d.	Division/District Offices (Proper)		1,472,000	1,472,000
e.	In-service Training (INSET)		492,000	492,000
2.	Division of Bataan	618,512,000	51,327,000	669,839,000
a.	Elementary Education	435,550,000	24,732,000	460,282,000
b.	Secondary Education	182,962,000	21,173,000	204,135,000
1.	Bagac National High School, Parang	4,580,000	353,000	4,933,000
2.	Bagac National High School, Poblacion	7,817,000	700,000	8,517,000
3.	Balsik National High School	7,722,000	1,026,000	8,748,000
4.	Bataan School of Fisheries	13,731,000	1,886,000	15,617,000
5.	B. Camacho National High School	15,205,000	1,170,000	16,375,000
6.	Jose C. Payumo, Jr. Memorial HS (Dinalupihan NHS)	7,092,000	898,000	7,990,000
7.	Hermosa National High School	10,599,000	1,193,000	11,792,000
8.	Lamiao National High School	6,073,000	698,000	6,771,000
9.	Limay National High School	16,931,000	1,623,000	18,554,000
10.	Luakan National High School	12,306,000	1,368,000	13,674,000
11.	Mabatang National High School	1,199,000	155,000	1,354,000
12.	Mariveles National High School, Cabcaban	11,465,000	1,425,000	12,890,000
13.	Mariveles National High School, Poblacion	12,894,000	1,792,000	14,686,000
14.	Morong National High School	9,999,000	782,000	10,781,000
15.	Orani National High School (resettlement school)	7,238,000	1,108,000	8,346,000
16.	Pablo Roman National High School	11,675,000	1,174,000	12,849,000
17.	Pagalanggang High School	7,949,000	1,086,000	9,035,000
18.	Samal National High School	7,173,000	802,000	7,975,000

19.	Saysain High School	1,531,000	183,000	1,714,000
20.	Dr. Victoria B. Roman Memorial High School	1,954,000	223,000	2,177,000
21.	Orion High School	3,131,000	688,000	3,819,000
22.	Mariveles High School, Poblacion Annex	1,515,000	379,000	1,894,000
23.	Nagbalayong High School	2,508,000	183,000	2,691,000
24.	Morong National High School - Mabayo Annex		158,000	158,000
25.	Pagalanggang High School - Annex	675,000	120,000	795,000
c.	Division/District Offices (Proper)		3,691,000	3,691,000
d.	In-service Training (INSET)		1,731,000	1,731,000
3.	Division of Bulacan	1,593,233,000	154,248,000	1,747,481,000
a.	Elementary Education	1,166,844,000	78,070,000	1,244,914,000
b.	Secondary Education	426,389,000	61,951,000	488,340,000
1.	Alexis G. Santos National High School	5,459,000	637,000	6,096,000
2.	Balagtas Agricultural High School	6,781,000	1,582,000	8,363,000
3.	Binagbag National High School	7,004,000	491,000	7,495,000
4.	Binagbag National High School Annex (DRT)	2,689,000	249,000	2,938,000
5.	Bintog National High School (Jose J. Mariano MHS)	4,465,000	467,000	4,932,000
6.	Bunsuran National High School	7,056,000	1,011,000	8,067,000
7.	Bunsuran National High School Annex (Masagana HS)	2,054,000	243,000	2,297,000
8.	Calawitan National High School	3,122,000	307,000	3,429,000
9.	Calawitan National High School Annex (Akle HS)	1,984,000	225,000	2,209,000
10.	Cambaog National High School	2,745,000	362,000	3,107,000
11.	Dampol 1st National High School	4,289,000	385,000	4,674,000
12.	Dampol 2nd National High School	6,765,000	745,000	7,510,000
13.	Dampol 2nd National High School Annex (Sta. Lucia)	6,132,000	804,000	6,936,000
14.	Dampol 2nd National High School Annex (Sta. Peregrina)	4,690,000	528,000	5,218,000
15.	Doña Candelaria Meneses Duque Memorial National High School	4,593,000	684,000	5,277,000
16.	Dr. Felipe de Jesus High School	4,601,000	902,000	5,503,000
17.	Felizardo C. Lipana Memorial High School (Sta. Rita HS)	10,858,000	1,678,000	12,536,000
18.	Frances High School	3,155,000	596,000	3,751,000
19.	F.G. Bernardino Memorial Trade School	15,286,000	3,497,000	18,783,000
20.	F.F. Halili National Agricultural School	14,601,000	1,466,000	16,067,000
21.	Guiguinto National Vocational High School	7,431,000	1,883,000	9,314,000
22.	Iba National High School	5,524,000	654,000	6,178,000
23.	Mayor Ramon Trillana Memorial High School (Iba National High School- Hagonoy HS)	16,023,000	1,570,000	17,593,000
24.	Kapitangan National High School	1,905,000	303,000	2,208,000
25.	Kapitangan National High School Annex (San Roque)	7,150,000	896,000	8,046,000
26.	Lolomboy National High School	12,700,000	1,229,000	13,929,000
27.	Maguinao Cruz Na Daan National High School	14,780,000	1,827,000	16,607,000
28.	Mariano Ponce National High School	32,068,000	3,200,000	35,268,000
29.	Meycauayan National High School	18,578,000	3,610,000	22,188,000
30.	Minuyan National High School	5,974,000	789,000	6,763,000
31.	National Power Corporation National High School	1,087,000	207,000	1,294,000
32.	Norzagaray National High School	16,677,000	1,237,000	17,914,000
33.	Obando National High School	5,597,000	1,178,000	6,775,000
34.	Obando School of Fisheries	4,125,000	1,543,000	5,668,000
35.	Parada National High School	8,672,000	1,005,000	9,677,000
36.	Partida High School	2,889,000	366,000	3,255,000
37.	Prenza National High School	13,170,000	1,729,000	14,899,000
38.	Pulong Buhangin National High School	11,020,000	1,571,000	12,591,000

39.	San Ildefonso High School	7,626,000	1,030,000	8,656,000
40.	San Marcos National High School	10,876,000	1,441,000	12,317,000
41.	San Marcos National High School Annex (Caniogan HS)	3,083,000	389,000	3,472,000
42.	San Miguel National High School	37,568,000	3,544,000	41,112,000
43.	San Rafael National Trade School	6,850,000	1,255,000	8,105,000
44.	Sta. Maria Agro-Industrial High School	2,045,000	952,000	2,997,000
45.	John J. Russel Memorial High School (Sibul NHS)	5,161,000	676,000	5,837,000
46.	Siling Bata National High School	3,218,000	500,000	3,718,000
47.	Sta. Cruz National High School	1,107,000	205,000	1,312,000
48.	Sullivan National High School	3,042,000	487,000	3,529,000
49.	Taal High School	6,413,000	1,122,000	7,535,000
50.	Talipitip National High School	9,166,000	967,000	10,133,000
51.	Tiaong National High School	3,111,000	366,000	3,477,000
52.	Tibagan National High School	4,950,000	623,000	5,573,000
53.	Norzagabay High School - Taboc National High School	172,000	296,000	468,000
54.	Binagbag National High School Annex (DRT) - Sapang Bulac High School	172,000	82,000	254,000
55.	Binagbag National High School Annex (DRT) - Talbak High School	172,000	74,000	246,000
56.	Dr. Felipe de Jesus High School - Tabang High School	1,498,000	150,000	1,648,000
57.	Mayor Ramon Trillana Memorial HS (Iba NHS) - San Pedro	3,243,000	902,000	4,145,000
58.	Mayor Ramon Trillana Memorial HS (Iba NHS) - Sta. Monica	9,573,000	1,271,000	10,844,000
59.	Maguinao Cruz Na Daan National High School - Salapungan	506,000	183,000	689,000
60.	Norzagaray National HS - FVR HS (North Hill Village)		602,000	602,000
61.	Norzagaray National High School - FVR High School (Tigbe)	172,000	812,000	984,000
62.	Norzagaray National High School - FVR High School (San Mateo)		197,000	197,000
63.	San Miguel National High School - Vadasto R. Santiago High School	2,097,000	968,000	3,065,000
64.	Virgen De La Flores High School	869,000	458,000	1,327,000
65.	Binagbag High School - Diosdado Macapagal High School		327,000	327,000
66.	Binagbag High School (Angel M. Del Rosario High School)		87,000	87,000
67.	Maronquillo High School		128,000	128,000
68.	Pinalagdan High School		50,000	50,000
69.	Engr. Virgilio V. Dionisio Memorial School		151,000	151,000
c.	Division/District Offices (Proper)		8,764,000	8,764,000
d.	In-service Training (INSET)		5,463,000	5,463,000
4.	Division of Nueva Ecija	1,762,820,000	126,097,000	1,888,917,000
a.	Elementary Education	1,265,258,000	58,629,000	1,323,887,000
b.	Secondary Education	497,562,000	52,991,000	550,553,000
1.	Agbanawag National High School	3,032,000	396,000	3,428,000
2.	Aliaga National High School	10,204,000	931,000	11,135,000
3.	Andres Bonifacio National High School	2,128,000	242,000	2,370,000
4.	Lino Bernardo High School (Bago National High School)	4,810,000	444,000	5,254,000
5.	Batitang National High School	3,040,000	224,000	3,264,000
6.	Barangay Militar National High School	2,197,000	267,000	2,464,000
7.	Restituto B. Peria High School (formerly Bibiclat NHS)	3,771,000	293,000	4,064,000
8.	Bicos National High School	3,434,000	303,000	3,737,000
9.	Bongabon National High School	21,986,000	2,041,000	24,027,000
10.	Bulac High School	2,020,000	213,000	2,233,000
11.	Cabiao National High School	25,993,000	2,266,000	28,259,000

12.	Cabucbucan National High School	3,588,000	299,000	3,887,000
13.	Calaba National High School	3,279,000	316,000	3,595,000
14.	Canaan East National High School	3,261,000	292,000	3,553,000
15.	Carmen National High School	3,923,000	475,000	4,398,000
16.	Carranglan National High School	6,957,000	672,000	7,629,000
17.	Constancio Padilla National High School	26,888,000	2,679,000	29,567,000
18.	Cuyapo National High School	4,274,000	701,000	4,975,000
19.	Doña Juana Chioco National High School	8,052,000	1,074,000	9,126,000
20.	Dr. Ramon De Santos National High School	7,832,000	681,000	8,513,000
21.	Eduardo Joson Memorial High School	6,266,000	683,000	6,949,000
22.	Gabaldon Vocational Agricultural High School	5,149,000	691,000	5,840,000
23.	Galvan High School	2,108,000	289,000	2,397,000
24.	General Luna National High School	2,493,000	300,000	2,793,000
25.	General Tinio National High School	18,791,000	1,180,000	19,971,000
26.	Guimba National High School	11,123,000	1,586,000	12,709,000
27.	Hilario E. Hermosa Memorial High School	3,770,000	514,000	4,284,000
28.	Jorge M. Padilla National High School	3,379,000	328,000	3,707,000
29.	Julia Ortiz Ruiz National High School	9,877,000	852,000	10,729,000
30.	Macabacay National High School	2,778,000	404,000	3,182,000
31.	Magpapalayok National High School	3,056,000	300,000	3,356,000
32.	Malacañang National High School	2,530,000	281,000	2,811,000
33.	Maligaya National High School	6,084,000	701,000	6,785,000
34.	Mallorca National High School	4,283,000	444,000	4,727,000
35.	Mambangnan National High School	3,453,000	554,000	4,007,000
36.	Mataas Na Kahoy National High School	2,456,000	288,000	2,744,000
37.	Nagpandayan National High School	2,253,000	215,000	2,468,000
38.	Nueva Ecija National High School	36,387,000	4,191,000	40,578,000
39.	Talugtug National High School (Osmena-Roxas NHS)	3,765,000	470,000	4,235,000
40.	Paitan Sur National High School	2,290,000	213,000	2,503,000
41.	Baloy National High School (Paitan Sur HS - Baloy Annex)	1,423,000	97,000	1,520,000
42.	Palayan City National High School	8,045,000	814,000	8,859,000
43.	Pantabangan High School	4,723,000	313,000	5,036,000
44.	Peñaranda National High School	12,896,000	1,196,000	14,092,000
45.	Porais National High School	3,594,000	344,000	3,938,000
46.	Pulo National High School	4,724,000	272,000	4,996,000
47.	Putlod - San Jose National High School	7,896,000	1,040,000	8,936,000
48.	Recuerdo National High School	1,735,000	165,000	1,900,000
49.	Rio - Chico National High School	3,651,000	374,000	4,025,000
50.	Rizal National High School	8,753,000	1,079,000	9,832,000
51.	Salagusog National High School	2,084,000	188,000	2,272,000
52.	San Andres High School	2,317,000	192,000	2,509,000
53.	San Anton National High School	8,822,000	703,000	9,525,000
54.	San Cristobal National High School	5,616,000	601,000	6,217,000
55.	San Francisco National High School	7,263,000	703,000	7,966,000
56.	San Mariano National High School (San Francisco High School Annex)	6,833,000	666,000	7,499,000
57.	San Isidro National High School	2,415,000	250,000	2,665,000
58.	San Ricardo National High School	8,416,000	797,000	9,213,000
59.	Sibul National High School	2,614,000	276,000	2,890,000
60.	Sta. Barbara National High School	3,048,000	259,000	3,307,000
61.	Sta. Maria National High School	2,323,000	286,000	2,609,000
62.	Sta. Rita National High School	3,020,000	348,000	3,368,000
63.	Sta. Rosa High School	6,244,000	729,000	6,973,000
64.	Sto. Domingo National Trade School	10,652,000	2,045,000	12,697,000
65.	Sto. Rosario National High School, Sta. Rosa	3,236,000	379,000	3,615,000
66.	Sto. Rosario National High School, Sto. Domingo	2,682,000	227,000	2,909,000
67.	V.R. Bumanlag High School (Sto. Tomas National High School)	4,316,000	426,000	4,742,000

68.	Tabacao High School	1,970,000	250,000	2,220,000
69.	Talabutab Norte National High School	3,876,000	204,000	4,080,000
70.	Talavera National High School	30,352,000	2,038,000	32,390,000
71.	Teodoro A. Dionisio National High School	2,432,000	504,000	2,936,000
72.	Tondod National High School	3,250,000	310,000	3,560,000
73.	Triala National High School	2,538,000	275,000	2,813,000
74.	Vaca Valley National High School	4,230,000	406,000	4,636,000
75.	Zaragoza National High School	12,719,000	1,184,000	13,903,000
76.	Digdig High School	1,796,000	323,000	2,119,000
77.	Restituto B. Perias High School Annex - San Carlos	506,000	124,000	630,000
78.	Carranglan National High School - Burgos Annex	675,000	184,000	859,000
79.	Carranglan National High School - Capintalan Annex	2,278,000	216,000	2,494,000
80.	Doña Juana Chioco National High School Annex - Agupalo Weste	346,000	60,000	406,000
81.	Maligaya National High School Annex - Doña Josefa	506,000	98,000	604,000
82.	Pantabangan National High School - Cadaclan Integrated School	1,011,000	187,000	1,198,000
83.	Lambakin High School (Putlod - San Jose NHS Annex)	1,256,000	290,000	1,546,000
84.	Nampicuan National High School (Recuerdo NHS Annex)	1,264,000	198,000	1,462,000
85.	Sta. Barbara National High School Annex - Panabingan	506,000	187,000	693,000
86.	Gen. Mamerto Natividad National High School (Talabutab National High School Annex I)	842,000	391,000	1,233,000
87.	Talabutab National High School - E.L. Joson Annex	842,000	217,000	1,059,000
88.	Vaca Valley National High School Annex - San Felipe Integrated High School	506,000	83,000	589,000
89.	Ganduz High School	686,000	148,000	834,000
90.	General Tinio National High School (Pias Campus Annex)		129,000	129,000
91.	Aliaga National High School - Annex		81,000	81,000
92.	San Andres High School - Annex		161,000	161,000
93.	Jorge M. Padilla National High School Annex - Ricardo Dizon		194,000	194,000
94.	Constancio Padilla National High School Annex - Sto. Niño	506,000	244,000	750,000
95.	Bongabon National High School - Annex (Vega Annex)		138,000	138,000
96.	Gabaldon Vocational Agricultural High School - Annex		55,000	55,000
97.	Vega High School	368,000	50,000	418,000
c.	Division/District Offices (Proper)		10,374,000	10,374,000
d.	In-service Training (INSET)		4,103,000	4,103,000
5.	Division of Pampanga	1,711,614,000	131,719,000	1,843,333,000
a.	Elementary Education	1,289,424,000	64,728,000	1,354,152,000
b.	Secondary Education	422,190,000	52,853,000	475,043,000
1.	Anao National High School	6,118,000	571,000	6,689,000
2.	Arayat National High School	2,405,000	268,000	2,673,000
3.	Bahay Pare National High School	7,884,000	806,000	8,690,000
4.	Balitucan National High School	4,439,000	1,076,000	5,515,000
5.	Balucuc National High School	3,498,000	413,000	3,911,000
6.	Baruya National High School	2,070,000	234,000	2,304,000
7.	Basa Air Base National High School	7,121,000	593,000	7,714,000
8.	Becuran National High School	7,152,000	755,000	7,907,000
9.	Becuran National High School Annex (San Basilio HS)	2,279,000	240,000	2,519,000
10.	Betis National High School	7,000,000	755,000	7,755,000
11.	Bulaon High School (resettlement school)	1,906,000	589,000	2,495,000

12.	Caduang Tete National High School	8,824,000	1,082,000	9,906,000
13.	Camba National High School	9,455,000	1,283,000	10,738,000
14.	Cansinala National High School	4,849,000	646,000	5,495,000
15.	Dela Paz Libutad National High School	3,851,000	500,000	4,351,000
16.	Del Carmen National High School	2,271,000	294,000	2,565,000
17.	Dolores National High School, Magalang	11,215,000	507,000	11,722,000
18.	Floridablanca National Agricultural School	10,568,000	1,303,000	11,871,000
19.	Guillermo D. Mendoza National High School	9,333,000	996,000	10,329,000
20.	Gutad National High School	6,364,000	618,000	6,982,000
21.	Lubao Vocational High School	3,831,000	618,000	4,449,000
22.	Mabalacat National High School	8,525,000	1,382,000	9,907,000
23.	Malino National High School	4,939,000	591,000	5,530,000
24.	Malusac National High School	1,152,000	170,000	1,322,000
25.	Justino Sevilla High School (formerly Mangga - Cacutud National High School)	14,217,000	1,908,000	16,125,000
26.	Mapaniqui National High School	1,750,000	180,000	1,930,000
27.	Mauaque High School (resettlement school)	9,943,000	1,107,000	11,050,000
28.	Mexico National High School	3,626,000	438,000	4,064,000
29.	Natividad National High School	6,101,000	569,000	6,670,000
30.	Pagyuruan National High School (Paguiruan High School)	3,037,000	359,000	3,396,000
31.	Pandacaque High School (resettlement school) D.J. Gonzales	10,331,000	1,694,000	12,025,000
32.	Pasig National High School	8,462,000	1,077,000	9,539,000
33.	Porac Model Community High School (resettlement school)	5,420,000	789,000	6,209,000
34.	Potrero National High School	5,587,000	552,000	6,139,000
35.	Natividad National High School - Pulungmasle High School Annex (Pulungmasle National High School)	3,137,000	402,000	3,539,000
36.	Pulong Santol National High School	5,021,000	531,000	5,552,000
37.	Remedios National High School	4,649,000	470,000	5,119,000
38.	Salapungan National High School	3,735,000	337,000	4,072,000
39.	San Esteban National High School	1,520,000	121,000	1,641,000
40.	San Isidro National High School, Bacolor	3,618,000	345,000	3,963,000
41.	San Isidro National High School, San Luis	3,282,000	354,000	3,636,000
42.	San Isidro National High School, Sta. Ana	9,333,000	1,242,000	10,575,000
43.	San Jose National High School	2,750,000	316,000	3,066,000
44.	San Juan National High School, Mexico	9,043,000	1,180,000	10,223,000
45.	San Juan - San Luis National High School	3,745,000	367,000	4,112,000
46.	San Juan - San Luis National High School Annex (San Carlos)	5,261,000	605,000	5,866,000
47.	San Matias National High School	11,085,000	1,476,000	12,561,000
48.	San Pablo 2nd National High School	9,540,000	1,190,000	10,730,000
49.	San Pedro National High School	3,782,000	403,000	4,185,000
50.	San Roque Dau National High School	6,765,000	862,000	7,627,000
51.	San Vicente National High School	6,759,000	788,000	7,547,000
52.	San Vicente Pilot School for Philippine Craftsmen	14,197,000	1,500,000	15,697,000
53.	San Vicente - San Francisco National High School	7,348,000	888,000	8,236,000
54.	Sapang Biabas High School (resettlement school)	7,913,000	1,003,000	8,916,000
55.	Sta. Ana National High School	3,081,000	413,000	3,494,000
56.	Sta. Lucia National High School, Masantol	6,525,000	922,000	7,447,000
57.	Sta. Maria National High School, Macabebe	5,626,000	711,000	6,337,000
58.	Sta. Maria National High School, Minalin	5,581,000	710,000	6,291,000
59.	Sto. Rosario National High School	6,254,000	588,000	6,842,000
60.	Sto. Tomas National High School, Sasman	6,618,000	671,000	7,289,000
61.	Sto. Tomas National High School, Sto. Tomas	3,174,000	283,000	3,457,000
62.	Tagulod National High School	1,913,000	164,000	2,077,000
63.	Talang National High School	6,066,000	650,000	6,716,000
64.	Telacsan National High School	2,931,000	305,000	3,236,000
65.	Tinajero National High School	7,395,000	447,000	7,842,000

66.	Tinajero National High School - Sta. Lucia High School Annex	2,128,000	1,093,000	3,221,000
67.	Balituacan National High School - Annex (San Pablo)	9,942,000	1,138,000	11,080,000
68.	Dolores National High School, Magalang (Madapdap Resettlement High School)	1,113,000	1,092,000	2,205,000
69.	Gutad National High School - Floridablanca Integrated School	852,000	454,000	1,306,000
70.	Porac Model Community High School - Villa Maria High School	742,000	54,000	796,000
71.	Pulong Santol National High School - Annex 1	4,215,000	524,000	4,739,000
72.	Pulong Santol National High School - Porac High School- Sta. Cruz Annex 2	3,286,000	514,000	3,800,000
73.	Salapungan National High School - Annex Mandili	1,984,000	295,000	2,279,000
74.	San Esteban National High School - Consuelo		51,000	51,000
75.	Concepcion Integrated School (San Pedro NHS - Concepcion Integrated School)	5,222,000	188,000	5,410,000
76.	Apalit Technical Vocational High School	2,126,000	409,000	2,535,000
77.	Sagrada Familia Integrated High School	1,256,000	276,000	1,532,000
78.	San Isidro National High School (San Jose Integrated)	866,000	107,000	973,000
79.	Sta. Teresa II Integrated School	1,019,000	81,000	1,100,000
80.	Wenceslao Village High School	1,640,000	147,000	1,787,000
81.	Camba National High School - Candating High School		99,000	99,000
82.	Mexico National High School - Diosdado Macapagal High School	249,000	158,000	407,000
83.	Sta. Cruz High Integrated School		92,000	92,000
84.	Hearing Impaired Special Education (HI - SPED)		50,000	50,000
85.	Mabalacat Technical Vocational High School		207,000	207,000
86.	Ambrosio S. Simpao Educational and Trade Center (ASSET)	172,000	50,000	222,000
87.	Apalit High School	368,000	140,000	508,000
88.	Mabalacat Comprehensive High School		77,000	77,000
89.	Camias High School		50,000	50,000
90.	San Nicolas High School		50,000	50,000
91.	Macabebe High School	368,000	50,000	418,000
92.	Sampaga High School	368,000	50,000	418,000
93.	San Simon High School	368,000	50,000	418,000
94.	Sta. Monica High School	368,000	50,000	418,000
95.	San Nicolas Integrated School	368,000	50,000	418,000
c.	Division/District Offices (Proper)		9,608,000	9,608,000
d.	In-service Training (INSET)		4,530,000	4,530,000
6.	Division of Tarlac	1,172,238,000	83,833,000	1,256,071,000
a.	Elementary Education (incl. resettlement schools)	846,527,000	38,449,000	884,976,000
b.	Secondary Education	325,711,000	36,122,000	361,833,000
1.	Anao National High School	3,682,000	377,000	4,059,000
2.	Aringin National High School	3,093,000	307,000	3,400,000
3.	Balaoang National High School	3,182,000	347,000	3,529,000
4.	Balutu National High School	3,097,000	261,000	3,358,000
5.	Bamban National High School	2,838,000	223,000	3,061,000
6.	Benigno S. Aquino National High School	29,960,000	3,344,000	33,304,000
7.	Bilad High School (resettlement school)	3,951,000	531,000	4,482,000
8.	Birbira High School	2,937,000	297,000	3,234,000
9.	Buenavista National High School	3,282,000	288,000	3,570,000
10.	Buenlag National High School	2,704,000	256,000	2,960,000

11.	Caanamongan National High School	1,553,000	169,000	1,722,000
12.	Calawitan High School (resettlement school)	1,057,000	328,000	1,385,000
13.	Caluluan National High School	6,191,000	704,000	6,895,000
14.	Camiling School of Home Industries	7,502,000	1,374,000	8,876,000
15.	Cardona National High School	2,110,000	256,000	2,366,000
16.	Comillas National High School	2,686,000	278,000	2,964,000
17.	Dapdap High School (resettlement school)	8,242,000	1,110,000	9,352,000
18.	Dueg High School (resettlement school)	882,000	172,000	1,054,000
19.	Estipona National High School	6,611,000	639,000	7,250,000
20.	Gerona Western National High School	3,173,000	256,000	3,429,000
21.	Guevarra National High School	7,982,000	809,000	8,791,000
22.	Lawy National High School	2,771,000	319,000	3,090,000
23.	La Paz National High School	5,102,000	512,000	5,614,000
24.	Mababanaba National High School	3,849,000	421,000	4,270,000
25.	Marawi National High School	4,430,000	533,000	4,963,000
26.	Maungib National High School	1,944,000	168,000	2,112,000
27.	Nambalan National High School	3,624,000	435,000	4,059,000
28.	O'Donnel High School (resettlement school)	9,800,000	1,251,000	11,051,000
29.	O'Donnel National High School	6,061,000	625,000	6,686,000
30.	Padapada National High School	6,775,000	691,000	7,466,000
31.	Pilpila National High School	1,093,000	166,000	1,259,000
32.	Pitombayog National High School	4,171,000	376,000	4,547,000
33.	Quezon National High School	2,295,000	242,000	2,537,000
34.	Ramos National High School	5,825,000	628,000	6,453,000
35.	Sacata National High School	2,357,000	164,000	2,521,000
36.	San Bartolome National High School	2,262,000	216,000	2,478,000
37.	San Felipe National High School	4,555,000	488,000	5,043,000
38.	San Jose National High School	1,544,000	160,000	1,704,000
39.	San Julian - Sta. Maria National High School	3,378,000	435,000	3,813,000
40.	San Pedro National High School	6,692,000	821,000	7,513,000
41.	San Roque National High School	9,170,000	1,178,000	10,348,000
42.	Sapang National High School	3,069,000	307,000	3,376,000
43.	Sta. Ines National High School	2,659,000	202,000	2,861,000
44.	Sta. Lucia National High School	3,045,000	316,000	3,361,000
45.	Sto. Domingo National High School (Capas HS)	18,817,000	2,438,000	21,255,000
46.	Tagumbao National High School	4,900,000	382,000	5,282,000
47.	Tarlac National High School	63,035,000	4,058,000	67,093,000
48.	Eduardo Cojuangco National Vocational High School (Tarlac National Vocational High School)	8,290,000	1,435,000	9,725,000
49.	Vargas National High School	2,688,000	194,000	2,882,000
50.	Victoria National High School	19,795,000	2,013,000	21,808,000
51.	Villa Aglipay National High School	4,150,000	342,000	4,492,000
52.	Tarlac National High School Annex		1,614,000	1,614,000
53.	Villa Aglipay National High School - Iba High School	172,000	174,000	346,000
54.	Estipona National High School - Annex		97,000	97,000
55.	Villa Aglipay National High School - Moriones High School	172,000	58,000	230,000
56.	Padapada National High School - Annex	506,000	82,000	588,000
57.	Marawi High School - Annex		54,000	54,000
58.	O'Donnel High School - Annex		71,000	71,000
59.	Tagumbao High School - Annex		69,000	69,000
60.	Balaoang High School - Annex		61,000	61,000
c.	Division/District Offices (Proper)		6,571,000	6,571,000
d.	In-service Training (INSET)		2,691,000	2,691,000
7.	Division of Zambales	626,083,000	46,894,000	672,977,000

a. Elementary Education	479,955,000	21,752,000	501,707,000
b. Secondary Education	146,128,000	20,272,000	166,400,000
1. Acoje National High School	2,820,000	162,000	2,982,000
2. Bani National High School	7,226,000	145,000	7,371,000
3. Baquilan High School (resettlement school)	1,599,000	266,000	1,865,000
4. Beneg National High School	1,278,000	159,000	1,437,000
5. Cabangan National High School	4,223,000	527,000	4,750,000
6. Candelaria School of Fisheries	11,442,000	3,693,000	15,135,000
7. Cawag High School (resettlement school)	1,397,000	79,000	1,476,000
8. Guisguis National High School	3,396,000	389,000	3,785,000
9. La Paz National High School	3,366,000	351,000	3,717,000
10. Lawis National High School	4,032,000	397,000	4,429,000
11. Loob Bunga High School (resettlement school)	3,088,000	268,000	3,356,000
12. Maloma National High School	5,673,000	460,000	6,133,000
13. Mena Memorial National High School (formerly Bolitoc National High School)	1,348,000	182,000	1,530,000
14. Namatacan National High School	1,140,000	158,000	1,298,000
15. Panan National High School	11,003,000	147,000	11,150,000
16. Rofulo M. Landa Memorial High School (Salaza NHS)	5,065,000	600,000	5,665,000
17. Jesus F. Magsaysay High School (formerly San Agustin National High School)	11,397,000	1,497,000	12,894,000
18. San Miguel National High School	4,017,000	508,000	4,525,000
19. Sta. Cruz National High School	7,367,000	467,000	7,834,000
20. San Guillermo National High School	6,966,000	777,000	7,743,000
21. Sta. Fe National High School	2,075,000	142,000	2,217,000
22. San Marcelino High School	1,062,000	76,000	1,138,000
23. Subic National High School	14,950,000	1,853,000	16,803,000
24. Zambales National High School	23,964,000	1,927,000	25,891,000
25. Amungan National High School	1,682,000	287,000	1,969,000
26. Bani National High School Annex		627,000	627,000
27. Bani National High School Coto Annex	506,000	92,000	598,000
28. Cawag High School (resettlement school) Annex	172,000	123,000	295,000
29. La Paz National High School Extension		50,000	50,000
30. Panan National High School - Botolan Community High School		752,000	752,000
31. Panan National High School - New Taughtog High School	506,000	238,000	744,000
32. Rofulo M. Landa High School (Salaza NHS Extension)	339,000	320,000	659,000
33. Jesus F. Magsaysay High School (San Agustin NHS)	1,682,000	237,000	1,919,000
34. Sta. Cruz National High School - Lipay High School	1,347,000	759,000	2,106,000
35. San Marcelino National High School Annex		78,000	78,000
36. Sta. Cruz National High School - Jesus F. Magsaysay High School Annex		290,000	290,000
37. Zambales National High School - Diosdado F. Magsaysay High School Annex		432,000	432,000
38. Bani High School - San Salvador Integrated School		90,000	90,000
39. Maloma National High School - San Rafael High School		95,000	95,000
40. Subic National High School - Jesus F. Magsaysay High School Annex		572,000	572,000
c. Division/District Offices (Proper)		3,348,000	3,348,000
d. In-service Training (INSET)		1,522,000	1,522,000
8. Division of Angeles City	318,808,000	28,126,000	346,934,000

a.	Elementary Education	227,414,000	13,591,000	241,005,000
b.	Secondary Education	91,394,000	11,543,000	102,937,000
1.	Angeles City National High School	27,434,000	2,823,000	30,257,000
2.	Angeles City National Trade School	23,469,000	3,243,000	26,712,000
3.	EPZA High School (resettlement school)	7,229,000	1,274,000	8,503,000
4.	Francisco G. Nepomoceno Memorial High School	25,060,000	2,849,000	27,909,000
5.	Sapang Bato National High School	4,120,000	531,000	4,651,000
6.	Angeles City National High School - Special Science Class Annex	4,082,000	266,000	4,348,000
7.	Balibago High School		499,000	499,000
8.	Angeles City Science High School		58,000	58,000
c.	Division/District Offices (Proper)		2,041,000	2,041,000
d.	In-service Training (INSET)		951,000	951,000
9.	Division of Cabanatuan City	218,483,000	17,361,000	235,844,000
a.	Elementary Education	186,541,000	11,238,000	197,779,000
b.	Secondary Education	31,942,000	3,939,000	35,881,000
1.	Honorato C. Perez Sr. Memorial Science High School (Cabanatuan City Science High School)	5,160,000	438,000	5,598,000
2.	Camp Tinio National High School	6,013,000	738,000	6,751,000
3.	Eastern Cabu National High School	1,693,000	378,000	2,071,000
4.	Mayapyap National High School	7,007,000	768,000	7,775,000
5.	Marciano Del Rosario National High School	6,197,000	771,000	6,968,000
6.	San Josef National High School	5,872,000	796,000	6,668,000
7.	Cesar E. Vergara Memorial High School		50,000	50,000
c.	Division/District Offices (Proper)		1,512,000	1,512,000
d.	In-service Training (INSET)		672,000	672,000
10.	Division of Olongapo City	275,744,000	20,079,000	295,823,000
a.	Elementary Education	166,071,000	8,773,000	174,844,000
b.	Secondary Education	109,673,000	9,511,000	119,184,000
1.	Barreto National High School	7,342,000	628,000	7,970,000
2.	City of Olongapo National High School	61,805,000	4,584,000	66,389,000
3.	Gordon Heights National High School	13,720,000	1,165,000	14,885,000
4.	Iram High School (resettlement school)	1,676,000	224,000	1,900,000
5.	Kalalake National High School	8,221,000	663,000	8,884,000
6.	New Cabalan National High School	7,534,000	620,000	8,154,000
7.	Regional Science High School	4,420,000	269,000	4,689,000
8.	James L. Gordon Integrated School	2,387,000	417,000	2,804,000
9.	Gordon Heights National High School - St. Rita High School	2,229,000	633,000	2,862,000
10.	Sergia Soriano Esteban High School	339,000	240,000	579,000
11.	Sergia Soriano Esteban High School II		68,000	68,000
c.	Division/District Offices (Proper)		1,271,000	1,271,000

d. In-service Training (INSET)		524,000	524,000
11. Division of Balanga City	100,598,000	9,227,000	109,825,000
a. Elementary Education	64,398,000	4,362,000	68,760,000
b. Secondary Education	36,200,000	3,454,000	39,654,000
1. Bataan National High School	36,200,000	3,404,000	39,604,000
2. Balanga Integrated School		50,000	50,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		261,000	261,000
12. Division of Gapan City	121,370,000	10,488,000	131,858,000
a. Elementary Education	70,782,000	4,863,000	75,645,000
b. Secondary Education	50,588,000	4,184,000	54,772,000
1. Juan R. Liwag Memorial National High School	30,228,000	2,054,000	32,282,000
2. Kapalangan National High School	1,021,000	122,000	1,143,000
3. Maruhut National High School	1,525,000	136,000	1,661,000
4. Pambuan National High School	3,179,000	324,000	3,503,000
5. San Nicolas National High School	4,643,000	460,000	5,103,000
6. San Roque National High School	6,795,000	656,000	7,451,000
7. Sta. Cruz National High School	3,197,000	367,000	3,564,000
8. Herminio G. Nicolas High School		65,000	65,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		291,000	291,000
13. Division of San Fernando City	236,118,000	16,692,000	252,810,000
a. Elementary Education	157,789,000	7,761,000	165,550,000
b. Secondary Education	78,329,000	7,274,000	85,603,000
1. Pampanga National High School	65,879,000	5,389,000	71,268,000
2. Sindalan National High School	12,450,000	1,279,000	13,729,000
3. Information and Communication Technology (ICT) High School		87,000	87,000
4. Lara Integrated High School		128,000	128,000
5. Panipuan Integrated High School		188,000	188,000
6. Nuestra Señora del Pilar Integrated High School		103,000	103,000
7. City of San Fernando West Integrated High School		50,000	50,000
8. St. Vincent of Quebiawan Integrated High School		50,000	50,000
c. Division/District Offices (Proper)		1,193,000	1,193,000
d. In-service Training (INSET)		464,000	464,000
14. Division of San Jose del Monte City	265,849,000	29,576,000	295,425,000
a. Elementary Education	186,372,000	13,828,000	200,200,000

b.	Secondary Education	79,477,000	13,513,000	92,990,000
1.	Muzon High School	4,280,000	1,415,000	5,695,000
2.	Paradise Farm National High School	12,089,000	1,651,000	13,740,000
3.	San Jose Del Monte National High School	9,690,000	2,196,000	11,886,000
4.	San Jose Del Monte National Trade School	11,920,000	2,661,000	14,581,000
5.	Sapang Palay National High School	39,816,000	4,862,000	44,678,000
6.	Kakawate High School	1,682,000	252,000	1,934,000
7.	Towerville High School		476,000	476,000
c.	Division/District Offices (Proper)		1,409,000	1,409,000
d.	In-service Training (INSET)		826,000	826,000
15.	Division of Tarlac City	271,996,000	18,669,000	290,665,000
a.	Elementary Education	229,310,000	10,846,000	240,156,000
b.	Secondary Education	42,686,000	5,260,000	47,946,000
1.	Alvindia-Aguso National High School	6,120,000	652,000	6,772,000
2.	Amucao National High School	3,771,000	303,000	4,074,000
3.	Central Azucarera De Tarlac National High School	7,043,000	903,000	7,946,000
4.	Maliwalo National High School	17,086,000	1,965,000	19,051,000
5.	San Manuel National High School	7,991,000	887,000	8,878,000
6.	Maliwalo National High School Annex	675,000	550,000	1,225,000
c.	Division/District Offices (Proper)		1,915,000	1,915,000
d.	In-service Training (INSET)		648,000	648,000
16.	Division of Malolos City	180,332,000	15,366,000	195,698,000
a.	Elementary Education	113,273,000	6,161,000	119,434,000
b.	Secondary Education	67,059,000	7,687,000	74,746,000
1.	Malolos Marine Fishery School and Laboratory	11,179,000	1,515,000	12,694,000
2.	Marcelo H. Del Pilar National High School	54,698,000	6,014,000	60,712,000
3.	Pamarawan High School (M.H. del Pilar Annex)	1,182,000	158,000	1,340,000
c.	Division/District Offices (Proper)		1,150,000	1,150,000
d.	In-service Training (INSET)		368,000	368,000
17.	Division of Muñoz Science City	79,704,000	7,307,000	87,011,000
a.	Elementary Education	51,260,000	2,821,000	54,081,000
b.	Secondary Education	28,444,000	3,167,000	31,611,000
1.	Muñoz National High School	27,914,000	3,067,000	30,981,000
2.	Muñoz National High School Annex	530,000	100,000	630,000
c.	Division/District Offices (Proper)		1,150,000	1,150,000
d.	In-service Training (INSET)		169,000	169,000

Sub-total, Region III	9,879,013,000	887,941,000	34,000,000	10,800,954,000
	=====	=====	=====	=====
6. REGION IV-A				
1. Elementary Education	7,299,838,000	517,374,000		7,817,212,000
2. Secondary Education	2,881,709,000	386,726,000		3,268,435,000
3. Division/District Offices (Proper)		51,607,000		51,607,000
4. In-service Training (INSET)		29,747,000		29,747,000
5. Hardship Pay	2,172,000			2,172,000
6. Lump-sum for ERF, MT and Reclassification of Positions	29,103,000			29,103,000
7. Office and IT Equipment for Division Offices/Schools			30,000,000	30,000,000
	-----	-----	-----	-----
Sub-total, Region IV-A	10,212,822,000	985,454,000	30,000,000	11,228,276,000
	-----	-----	-----	-----
a. Lump-sum Expenditures	31,275,000	101,039,000	30,000,000	162,314,000
	-----	-----	-----	-----
1. Hardship Pay	2,172,000			2,172,000
2. Repair and Maintenance of School Buildings		73,409,000		73,409,000
		-----		-----
a. Elementary Education		62,805,000		62,805,000
b. Secondary Education		10,604,000		10,604,000
3. Cash Allowance		27,630,000		27,630,000
		-----		-----
a. Elementary Education		20,705,000		20,705,000
b. Secondary Education		6,925,000		6,925,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	29,103,000			29,103,000
5. Provision of Office and IT Equipment for Division Offices/Schools			30,000,000	30,000,000
b. Division Offices	10,181,547,000	884,415,000		11,065,962,000
	-----	-----		-----
1. Division of Batangas	1,591,510,000	120,618,000		1,712,128,000
	-----	-----		-----
a. Elementary Education	1,212,454,000	61,327,000		1,273,781,000
b. Secondary Education	379,056,000	46,410,000		425,466,000
	-----	-----		-----
1. Alalum National High School	2,588,000	276,000		2,864,000
2. Alitagtag National High School	3,191,000	465,000		3,656,000
3. Alupay National High School	1,872,000	285,000		2,157,000
4. Arumahan National High School	2,282,000	245,000		2,527,000
5. Balas-Buko National High School	2,874,000	344,000		3,218,000
6. Balayan National High School	18,810,000	2,440,000		21,250,000
7. Balete National High School	5,107,000	495,000		5,602,000
8. Banilad National High School	3,136,000	414,000		3,550,000
9. Banyaga Munti National High School	2,369,000	214,000		2,583,000
10. Bauan National Agricultural and Vocational High School	5,630,000	581,000		6,211,000
11. Bauan Technical High School	5,564,000	2,286,000		7,850,000
12. Bayanan National High School	2,128,000	182,000		2,310,000
13. Baybayin National High School	3,842,000	517,000		4,359,000

14.	Bayorbor National High School	3,532,000	406,000	3,938,000
15.	Bigain National High School	2,296,000	262,000	2,558,000
16.	Bilaran National High School	5,058,000	831,000	5,889,000
17.	Bilogo National High School	2,341,000	270,000	2,611,000
18.	Bolbok National High School	1,672,000	207,000	1,879,000
19.	Buhay na Sapa National High School	6,376,000	810,000	7,186,000
20.	Bukal National High School	3,048,000	293,000	3,341,000
21.	Bulihan National High School	2,142,000	270,000	2,412,000
22.	Cahil National High School	2,288,000	212,000	2,500,000
23.	Calubcob I National High School	2,499,000	304,000	2,803,000
24.	Fermin La Rosa National High School	4,434,000	376,000	4,810,000
25.	Coral na Munti National High School	2,777,000	302,000	3,079,000
26.	Cuenca National High School	2,142,000	317,000	2,459,000
27.	Dacanlao C. Agoncillo National High School	8,971,000	1,054,000	10,025,000
28.	Dagatan National High School	4,891,000	533,000	5,424,000
29.	Don Julio Leviste Memorial Vocational High School	2,003,000	197,000	2,200,000
30.	Francisco G. Perez National High School	1,387,000	189,000	1,576,000
31.	Governor F. Leviste Memorial National High School	35,125,000	2,836,000	37,961,000
32.	Ilat National High School	3,010,000	247,000	3,257,000
33.	Inicluban National High School	1,734,000	156,000	1,890,000
34.	Jaybanga National High School	1,896,000	174,000	2,070,000
35.	Kaylaway National High School	2,815,000	336,000	3,151,000
36.	Laiya National High School	5,027,000	595,000	5,622,000
37.	Looc National High School	2,999,000	367,000	3,366,000
38.	Lucban National High School	2,216,000	237,000	2,453,000
39.	Lucsuhin National High School	8,354,000	1,310,000	9,664,000
40.	Lumbangan National High School	6,169,000	706,000	6,875,000
41.	Maabud National High School	5,518,000	437,000	5,955,000
42.	Anselmo A. Sandoval Memorial National High School	5,093,000	680,000	5,773,000
43.	Macalamcam-B National High School	2,943,000	166,000	3,109,000
44.	Malabrigo National High School	2,808,000	273,000	3,081,000
45.	Malaking Pook National High School	2,463,000	214,000	2,677,000
46.	Malapad na Bato National High School	1,687,000	166,000	1,853,000
47.	Malvar National High School	7,820,000	916,000	8,736,000
48.	Masaguisit Banalo National High School	5,964,000	698,000	6,662,000
49.	Mataas na Kahoy National High School	2,272,000	240,000	2,512,000
50.	Matabungkay National High School	2,426,000	312,000	2,738,000
51.	Mayuro National High School	2,427,000	294,000	2,721,000
52.	Nasugbu National High School	4,032,000	776,000	4,808,000
53.	Palahanan National High School	5,565,000	775,000	6,340,000
54.	Palakpak National High School	1,238,000	130,000	1,368,000
55.	Pansol National High School	4,707,000	629,000	5,336,000
56.	Papaya National High School	1,945,000	200,000	2,145,000
57.	Payapa National High School	6,034,000	773,000	6,807,000
58.	Pedro Paterno National High School	6,162,000	548,000	6,710,000
59.	Pinagbayanan National High School	2,293,000	235,000	2,528,000
60.	Rosario National High School	3,581,000	499,000	4,080,000
61.	San Isidro National High School	1,502,000	143,000	1,645,000
62.	San Jose National High School	2,999,000	362,000	3,361,000
63.	San Pascual National High School	6,585,000	949,000	7,534,000
64.	San Pedro National High School	9,184,000	1,567,000	10,751,000
65.	San Piro National High School	2,604,000	305,000	2,909,000
66.	San Vicente Manalupang National High School	2,523,000	179,000	2,702,000
67.	Santiago de Guzman National High School	2,437,000	156,000	2,593,000
68.	Sta. Anastacia-San Rafael National High School	4,329,000	731,000	5,060,000
69.	Sta. Clara National High School	4,333,000	417,000	4,750,000
70.	Sta. Monica National High School	3,235,000	344,000	3,579,000
71.	Sta. Teresita National High School	3,027,000	502,000	3,529,000

72.	Taal National High School	8,366,000	1,452,000	9,818,000
73.	Tala National High School	3,196,000	258,000	3,454,000
74.	Dr. Juan A. Pastor Memorial National High School (Talaibon National High School)	11,488,000	1,521,000	13,009,000
75.	Tumalim National High School	2,086,000	224,000	2,310,000
76.	Taysan National High School	4,519,000	762,000	5,281,000
77.	Tilambo National High School	2,885,000	251,000	3,136,000
78.	Timbugan National High School	2,578,000	277,000	2,855,000
79.	Tingloy National High School	5,713,000	538,000	6,251,000
80.	Tulos National High School	1,801,000	193,000	1,994,000
81.	Wenceslao Trinidad Memorial National High School	15,195,000	1,156,000	16,351,000
82.	Batangas Province Science High School	533,000	54,000	587,000
83.	Tipas National High School	2,637,000	467,000	3,104,000
84.	Balibago-Biga National High School	506,000	104,000	610,000
85.	Banoyo National High School	1,350,000	167,000	1,517,000
86.	Batangas High School for Culture and Arts	506,000	51,000	557,000
87.	Itlugan National High School	1,703,000	255,000	1,958,000
88.	Malapad na Parang National High School	1,186,000	144,000	1,330,000
89.	Padre Garcia National High School	2,768,000	457,000	3,225,000
90.	San Isidro National High School (Taysan)		125,000	125,000
91.	Don Leon Mercado, Sr. Memorial National High School	842,000	276,000	1,118,000
92.	Subic National High School	1,347,000	110,000	1,457,000
93.	Lian National High School	842,000	188,000	1,030,000
94.	Nagsaulay National High School	339,000	90,000	429,000
95.	Sico 1.0 National High School	339,000	133,000	472,000
c.	Division/District Offices (Proper)		8,589,000	8,589,000
d.	In-service Training (INSET)		4,292,000	4,292,000
2.	Division of Cavite	1,973,654,000	183,789,000	2,157,443,000
a.	Elementary Education	1,315,503,000	89,949,000	1,405,452,000
b.	Secondary Education	658,151,000	80,195,000	738,346,000
1.	Alfonso National High School	5,803,000	622,000	6,425,000
2.	Amadeo National High School	16,308,000	807,000	17,115,000
3.	Amaya School of Home Industries	15,763,000	2,398,000	18,161,000
4.	Anuling National High School	1,904,000	136,000	2,040,000
5.	Asis National High School (Constancio E. Aure, Sr. NHS)	5,094,000	535,000	5,629,000
6.	Bacoor National High School (Main)	44,326,000	2,068,000	46,394,000
7.	Bagbag National High School (formerly Ligdong NHS)	4,613,000	717,000	5,330,000
8.	Bendita National High School	4,929,000	405,000	5,334,000
9.	Binakayan National High School	2,983,000	430,000	3,413,000
10.	Bucal National High School	19,910,000	1,243,000	21,153,000
11.	Caluangan National High School	3,195,000	259,000	3,454,000
12.	Carmona National High School	18,358,000	2,296,000	20,654,000
13.	Cavite National Science High School	8,175,000	284,000	8,459,000
14.	Congressional National High School	10,222,000	1,362,000	11,584,000
15.	Dasmarinas National High School (formerly Dasmarinas Relocation Center High School)	72,265,000	5,497,000	77,762,000
16.	Dasmarinas East National High School	12,604,000	1,701,000	14,305,000
17.	Dasmarinas North National High School	11,051,000	1,799,000	12,850,000
18.	Dasmarinas West National High School	8,533,000	1,353,000	9,886,000
19.	Eastern Bacoor National High School	5,531,000	958,000	6,489,000
20.	Emiliano Tria Tirona Memorial National High School	34,651,000	2,514,000	37,165,000
21.	Gen. E. Aguinaldo National High School (Imus)	21,563,000	3,699,000	25,262,000

22.	Gen. E. Aguinaldo National High School (Bailen)	6,023,000	686,000	6,709,000
23.	Gen. Mariano Alvarez Technical High School	42,414,000	6,243,000	48,657,000
24.	Gen. Vito Belarmino National High School	5,596,000	820,000	6,416,000
25.	Governor Ferrer National High School (Main)	24,414,000	1,614,000	26,028,000
26.	Halang Banay-Banay National High School	2,816,000	163,000	2,979,000
27.	Imus National High School	22,868,000	3,523,000	26,391,000
28.	Kaong National High School	3,944,000	403,000	4,347,000
29.	Kaytitinga National High School	4,209,000	351,000	4,560,000
30.	Lucsuhin National High School	4,419,000	487,000	4,906,000
31.	Lumampong National High School	8,248,000	333,000	8,581,000
32.	Lumil National High School	5,175,000	544,000	5,719,000
33.	Malabag National High School	3,820,000	499,000	4,319,000
34.	Maragondon National High School	6,728,000	801,000	7,529,000
35.	Munting Ilog National High School	3,406,000	453,000	3,859,000
36.	Naic Coastal National High School	3,727,000	616,000	4,343,000
37.	Naic National High School	6,049,000	1,012,000	7,061,000
38.	New Era National High School	8,340,000	1,361,000	9,701,000
39.	Noveleta National High School	5,671,000	786,000	6,457,000
40.	Palocpoc National High School	1,314,000	114,000	1,428,000
41.	Pangil National High School	2,561,000	121,000	2,682,000
42.	Pulo ni Sara National High School	1,841,000	152,000	1,993,000
43.	Rosario National High School (formerly A. Abadilla NHS)	7,847,000	1,237,000	9,084,000
44.	San Jose Community High School	9,398,000	1,099,000	10,497,000
45.	Santiago National High School	2,869,000	465,000	3,334,000
46.	Tagaytay City National High School	13,603,000	1,246,000	14,849,000
47.	Tagaytay City National Science High School	11,568,000	837,000	12,405,000
48.	Talon National High School	2,276,000	186,000	2,462,000
49.	Tanza National Comprehensive High School	33,125,000	2,594,000	35,719,000
50.	Tanza National Trade School	11,301,000	2,802,000	14,103,000
51.	Taywanak National High School	1,452,000	131,000	1,583,000
52.	Ternate National High School	6,536,000	551,000	7,087,000
53.	Trece Martirez City National High School	16,458,000	1,844,000	18,302,000
54.	Tropical Village National High School	6,488,000	932,000	7,420,000
55.	Bacoor National High School - Molino Annex		3,897,000	3,897,000
56.	Bacoor National High School - Gawaran Annex	3,195,000	586,000	3,781,000
57.	Dasmariñas National High School - Pag-asa Annex		884,000	884,000
58.	Bulihan National High School	16,218,000	2,526,000	18,744,000
59.	Paliparan National High School	4,618,000	2,363,000	6,981,000
60.	Governor Ferrer National High School - Biclatan Annex	506,000	793,000	1,299,000
61.	Governor Ferrer National High School - Buenavista Annex		305,000	305,000
62.	Lumampong National High School - Indang National High School Annex		1,153,000	1,153,000
63.	Kaysuyo High School	506,000	92,000	598,000
64.	Buck Estate High School	506,000	101,000	607,000
65.	F.P. Tolentino Memorial High School	3,776,000	574,000	4,350,000
66.	Ternate National High School - Sapang Annex	1,179,000	201,000	1,380,000
67.	Trece Martires City National High School - Osorio Annex	3,362,000	631,000	3,993,000
c.	Division/District Offices (Proper)		7,350,000	7,350,000
d.	In-service Training (INSET)		6,295,000	6,295,000
3.	Division of Laguna	1,434,474,000	132,334,000	1,566,808,000
a.	Elementary Education	1,022,146,000	59,740,000	1,081,886,000
b.	Secondary Education	412,328,000	60,825,000	473,153,000

1.	Mabitac National High School	3,249,000	309,000	3,558,000
2.	Aplaya National High School	10,497,000	1,243,000	11,740,000
3.	Balian National High School	10,740,000	1,046,000	11,786,000
4.	Balibago National High School	14,873,000	2,231,000	17,104,000
5.	Banca-Banca National High School	2,431,000	276,000	2,707,000
6.	Bigaa National High School	4,000,000	486,000	4,486,000
7.	Biñan National High School - Main	17,015,000	2,421,000	19,436,000
8.	Bitin National High School	3,137,000	362,000	3,499,000
9.	Buenavista National High School	1,889,000	196,000	2,085,000
10.	Bukal National High School, Cavinti	1,536,000	151,000	1,687,000
11.	Cabuyao National High School	17,309,000	2,508,000	19,817,000
12.	Cabuyao National High School - Casile Extension	871,000	100,000	971,000
13.	Calumpang National High School	6,810,000	599,000	7,409,000
14.	Dayap National High School	7,546,000	1,041,000	8,587,000
15.	Don Jose National High School	2,613,000	304,000	2,917,000
16.	Famy National High School	6,937,000	758,000	7,695,000
17.	Gulod National High School	8,388,000	1,069,000	9,457,000
18.	Ibayiw National High School	3,205,000	330,000	3,535,000
19.	Jacobo Z. Gonzales Memorial National High School	14,405,000	3,616,000	18,021,000
20.	Kabulusan National High School	3,408,000	378,000	3,786,000
21.	Liliw National High School	7,861,000	723,000	8,584,000
22.	Linga National High School, Pila	6,782,000	1,079,000	7,861,000
23.	Los Baños National High School, Batong Malaki	23,618,000	3,722,000	27,340,000
24.	Los Baños National High School, Poblacion	9,577,000	799,000	10,376,000
25.	Lumot National High School	3,572,000	266,000	3,838,000
26.	Masapang National High School	2,624,000	300,000	2,924,000
27.	Masaya National High School	3,887,000	442,000	4,329,000
28.	Masico National (Bgy.) High School	2,123,000	189,000	2,312,000
29.	Pagsanjan National High School	6,575,000	794,000	7,369,000
30.	Nereo R. Joaquin National High School	6,171,000	830,000	7,001,000
31.	Paagahan National High School	1,873,000	258,000	2,131,000
32.	Pacita Complex National High School	11,474,000	1,568,000	13,042,000
33.	Pedro Guevarra National High School	46,727,000	4,338,000	51,065,000
34.	Plaridel National High School	4,785,000	647,000	5,432,000
35.	Pulo National High School	10,548,000	1,425,000	11,973,000
36.	Pulong Sta. Cruz National High School	5,471,000	729,000	6,200,000
37.	Rizal National High School	5,236,000	633,000	5,869,000
38.	Sampaguita Village National High School	9,818,000	1,380,000	11,198,000
39.	Nicolas L. Galvez Memorial National High School	2,864,000	357,000	3,221,000
40.	San Buenaventura National High School	1,594,000	127,000	1,721,000
41.	San Francisco National High School	4,402,000	342,000	4,744,000
42.	Alaminos National High School	6,841,000	838,000	7,679,000
43.	San Juan National High School, Kalayaan	6,148,000	605,000	6,753,000
44.	San Pedro Relocation Center High School	30,712,000	2,037,000	32,749,000
45.	Siniloan National High School	8,702,000	2,092,000	10,794,000
46.	Sta. Catalina National High School	5,614,000	610,000	6,224,000
47.	Sta. Maria National High School	8,167,000	974,000	9,141,000
48.	Sta. Rosa Science and Technology High School	2,541,000	697,000	3,238,000
49.	Sto. Domingo National High School	2,711,000	346,000	3,057,000
50.	Suba National High School	2,142,000	182,000	2,324,000
51.	Talangan National High School	4,595,000	507,000	5,102,000
52.	Unson National High School	4,388,000	679,000	5,067,000
53.	Upland National High School	1,919,000	165,000	2,084,000
54.	Wawa National High School	5,639,000	739,000	6,378,000
55.	Aplaya National High School - Annex 1 Apex School		336,000	336,000
56.	Balian National High School - Dambo Annex		99,000	99,000
57.	Biñan Secondary School of Applied Academics		921,000	921,000

58.	Biñan National High School - Dela Paz Annex		697,000	697,000
59.	Calumpang National High School - Lowland NHS Annex		107,000	107,000
60.	Linga National High School - Pila Annex		477,000	477,000
61.	Lumot National High School - Lumot Annex		318,000	318,000
62.	Pedro Guevarra Memorial High School - Annex		1,289,000	1,289,000
63.	San Francisco National High School - Annex		243,000	243,000
64.	San Juan National High School, Kalayaan - Paete Annex		659,000	659,000
65.	San Pedro Relocation Center High School - Langgam Annex		1,378,000	1,378,000
66.	San Pedro Relocation Center High School - Cuyab Annex		823,000	823,000
67.	San Pedro Relocation Center High School - Landayan Annex		854,000	854,000
68.	Kapatalan National High School	339,000	190,000	529,000
69.	Sta. Maria National High School - Bagumbayan Extension		68,000	68,000
70.	Sta. Maria National High School - J. Santiago Extension		114,000	114,000
71.	Famy National High School (Annex)		177,000	177,000
72.	Dayap National High School (Mabacan Annex)		130,000	130,000
73.	Balian National High School (Galalan Extension)		50,000	50,000
74.	Lumot National High School (Duhat Extension)		247,000	247,000
75.	San Juan National High School - San Antonio Annex		179,000	179,000
76.	Adelina Complex - Sampaguita Complex		117,000	117,000
77.	Southville I National High School	3,429,000	459,000	3,888,000
78.	Sta. Catalina National High School Ext. (Bakia-Botocan)		50,000	50,000
c.	Division/District Offices (Proper)		7,588,000	7,588,000
d.	In-service Training (INSET)		4,181,000	4,181,000
4.	Division of Quezon	1,955,764,000	154,717,000	2,110,481,000
a.	Elementary Education	1,466,228,000	82,034,000	1,548,262,000
b.	Secondary Education	489,536,000	57,844,000	547,380,000
1.	Abuyon National High School	5,187,000	297,000	5,484,000
2.	Abuyon National High School (Doña Salud Annex)	1,040,000	133,000	1,173,000
3.	Ajos National High School	2,121,000	157,000	2,278,000
4.	Alabat Island National High School	11,937,000	840,000	12,777,000
5.	Amontay National High School	2,705,000	352,000	3,057,000
6.	Atimonan National Comprehensive High School	8,910,000	1,012,000	9,922,000
7.	Bagong Silang National High School	1,414,000	218,000	1,632,000
8.	Bagupaye National High School	2,646,000	223,000	2,869,000
9.	Bamban National High School	2,255,000	249,000	2,504,000
10.	Bantad National High School	1,461,000	96,000	1,557,000
11.	Bantuliniao National Integrated School	892,000	148,000	1,040,000
12.	Batangan National High School	2,240,000	187,000	2,427,000
13.	Binagbag National High School	1,684,000	116,000	1,800,000
14.	Binulusan National High School	2,598,000	352,000	2,950,000
15.	Bondoc Peninsula Agricultural High School	5,630,000	1,229,000	6,859,000
16.	Buenavista National High School	3,824,000	446,000	4,270,000
17.	Bukal Sur National High School	5,114,000	485,000	5,599,000
18.	Busdak National High School	1,170,000	76,000	1,246,000
19.	Cabay National High School	3,974,000	356,000	4,330,000
20.	Cabulihan National High School	1,105,000	98,000	1,203,000
21.	Cagbalete Island National High School	1,205,000	174,000	1,379,000
22.	Caigdal National High School	2,870,000	243,000	3,113,000
23.	Calantas National High School	1,551,000	193,000	1,744,000
24.	Calauag National High School	5,228,000	744,000	5,972,000
25.	Callejon National High School	2,016,000	232,000	2,248,000

26.	Camflora National High School	5,623,000	740,000	6,363,000
27.	Camohaguin National High School	2,702,000	239,000	2,941,000
28.	Canda National High School	6,053,000	870,000	6,923,000
29.	Casay National High School	1,402,000	224,000	1,626,000
30.	Catanauan National High School	2,744,000	281,000	3,025,000
31.	Doongan Ilaya National High School (Catanauan NHS - Doongan Ilaya Extension)	808,000	146,000	954,000
32.	Evaristo R. Macalintal Memorial National High School (Cometa National High School)	2,990,000	116,000	3,106,000
33.	Pablo D. Maningas National High School (Cometa NHS Extension - Argosimo)	516,000	76,000	592,000
34.	Concepcion National High School	3,027,000	357,000	3,384,000
35.	Dagatan National High School	6,121,000	596,000	6,717,000
36.	Dungawan National High School	1,338,000	93,000	1,431,000
37.	Elias A. Salvador National High School	2,430,000	332,000	2,762,000
38.	Gregorio Reyes National High School	858,000	98,000	956,000
39.	Guinayangan National High School	7,105,000	752,000	7,857,000
40.	Gumaca National High School	23,155,000	1,771,000	24,926,000
41.	Hinguiwin National High School	2,531,000	307,000	2,838,000
42.	Hondagua National High School	2,003,000	354,000	2,357,000
43.	Ilayang-Yuni National High School	2,804,000	249,000	3,053,000
44.	Inaclagan National High School	1,922,000	187,000	2,109,000
45.	Infanta National High School	14,825,000	1,661,000	16,486,000
46.	Judith National High School	5,042,000	521,000	5,563,000
47.	Judith National High School - Annex	527,000	88,000	615,000
48.	Katimo National High School	2,129,000	184,000	2,313,000
49.	Kinagunan Ibaba National High School	723,000	92,000	815,000
50.	Kinatakutan National High School	1,750,000	135,000	1,885,000
51.	Lagay National High School	1,527,000	126,000	1,653,000
52.	Lamon Bay School of Fisheries	7,271,000	380,000	7,651,000
53.	Langgas National High School	2,431,000	237,000	2,668,000
54.	Libo National High School	2,254,000	262,000	2,516,000
55.	Lopez National Comprehensive High School	19,337,000	1,561,000	20,898,000
56.	Cogorin Ibaba National High School (Lopez NCHS)	1,195,000	164,000	1,359,000
57.	Lopez National High School (Matinik Annex)	894,000	50,000	944,000
58.	Luis Palad National High School	24,155,000	2,605,000	26,760,000
59.	Lusacan National High School	9,304,000	1,034,000	10,338,000
60.	Lutucan National High School	19,133,000	2,405,000	21,538,000
61.	Magallanes National High School	3,065,000	292,000	3,357,000
62.	Malaya National High School	875,000	88,000	963,000
63.	Maligaya National High School	2,252,000	218,000	2,470,000
64.	Malinao Ilaya National High School	2,857,000	292,000	3,149,000
65.	Malusak National High School	2,152,000	206,000	2,358,000
66.	Mapulot National High School	855,000	127,000	982,000
67.	M.S. Enverga Memorial College of Arts and Trades	12,666,000	1,826,000	14,492,000
68.	Nabangka National High School	2,038,000	239,000	2,277,000
69.	Olangtao National High School	3,837,000	468,000	4,305,000
70.	Paaralang Sekundarya ng Lukban	13,994,000	1,036,000	15,030,000
71.	Paaralang Sekundarya ng Heneral Nakar	4,473,000	465,000	4,938,000
72.	Pagbilao Grande Island National High School	2,388,000	291,000	2,679,000
73.	Pagbilao National High School	4,945,000	726,000	5,671,000
74.	Pagsangahan National High School	4,363,000	291,000	4,654,000
75.	Pagsangahan National High School (Don Juan Vercelos Annex)	879,000	145,000	1,024,000
76.	Paiisa National High School	2,863,000	381,000	3,244,000
77.	Pakiing National High School	1,222,000	159,000	1,381,000
78.	Panaon National High School	2,995,000	278,000	3,273,000
79.	Panikihan National High School	2,152,000	202,000	2,354,000

80.	Patabog National High School	1,742,000	193,000	1,935,000
81.	Patnanungan National High School	2,781,000	359,000	3,140,000
82.	Perez National High School	2,720,000	371,000	3,091,000
83.	Pitogo Community High School	2,228,000	268,000	2,496,000
84.	Polillo National High School	5,593,000	680,000	6,273,000
85.	Pugon National High School	1,059,000	155,000	1,214,000
86.	Recto Memorial National High School	16,670,000	2,012,000	18,682,000
87.	Rosario Quesada National High School	1,056,000	133,000	1,189,000
88.	Sabang National High School	2,102,000	134,000	2,236,000
89.	Sampaloc National High School, Pitogo	1,499,000	106,000	1,605,000
90.	Sampaloc National High School, Sampaloc	1,985,000	268,000	2,253,000
91.	Sanmandelcar High School	1,027,000	153,000	1,180,000
92.	San Antonio National High School	4,467,000	724,000	5,191,000
93.	San Francisco (Barangay) National High School	2,355,000	156,000	2,511,000
94.	San Francisco National High School (San Francisco)	1,944,000	272,000	2,216,000
95.	San Isidro National High School, Catanauan	4,481,000	503,000	4,984,000
96.	San Isidro National High School, General Luna	6,587,000	437,000	7,024,000
97.	San Isidro National High School, Padre Burgos	2,880,000	239,000	3,119,000
98.	San Isidro National High School, Tagkawayar	1,402,000	254,000	1,656,000
99.	San Juan National High School	1,646,000	160,000	1,806,000
100.	San Juan National High School - Calasumanga Extension	766,000	104,000	870,000
101.	San Narciso Vocational High School	4,001,000	945,000	4,946,000
102.	San Rafael National High School	1,948,000	163,000	2,111,000
103.	San Roque Ilaya National High School	1,396,000	230,000	1,626,000
104.	San Roque National High School - Catanauan	2,819,000	241,000	3,060,000
105.	Sta. Catalina National High School	11,728,000	1,569,000	13,297,000
106.	Sto. Domingo National High School	5,279,000	640,000	5,919,000
107.	Tabason National High School	1,380,000	216,000	1,596,000
108.	Tagkawayan Municipal High School	2,825,000	711,000	3,536,000
109.	Talipan National High School	10,291,000	1,130,000	11,421,000
110.	Jomalig National High School (Talisay NHS)	1,679,000	224,000	1,903,000
111.	Taluong National High School	1,738,000	177,000	1,915,000
112.	Tayuman National High School	1,716,000	127,000	1,843,000
113.	Tongohin National High School	5,282,000	501,000	5,783,000
114.	Tumbaga National High School	356,000	58,000	414,000
115.	Ungos National High School	7,519,000	790,000	8,309,000
116.	Unisan National High School	2,562,000	336,000	2,898,000
117.	Villa Perez National High School (Gumaca)	1,750,000	109,000	1,859,000
118.	West Palale National High School	2,930,000	440,000	3,370,000
119.	Dr. Maria D. Pastrana High School (Mauban MHS)	2,445,000	665,000	3,110,000
120.	Gloria Umali National High School	2,118,000	272,000	2,390,000
121.	Magsaysay National High School (Ajos NHS - Magsaysay Extension)	688,000	81,000	769,000
122.	Catanauan National High School - Matandang Sabang Annex		107,000	107,000
123.	Cometa National High School Annex		252,000	252,000
124.	Sta. Lucia National High School (Dagatan NHS Annex - Sta. Lucia)	1,515,000	231,000	1,746,000
125.	Guinayangan National High School Extension - Sta. Cruz		70,000	70,000
126.	Guites National High School (Hondagua NHS - Guites Extension)	339,000	58,000	397,000
127.	Lagay National High School - Sto. Angel High School		82,000	82,000
128.	Lamon Bay School of Fisheries Annex - Capalohan, Calauag		195,000	195,000
129.	Lamon Bay School of Fisheries Extension - Aloneros Guinayangan	172,000	316,000	488,000
130.	Magallanes National High School Extension (Pisipis)	339,000	88,000	427,000
131.	Magallanes National High School Extension (Veronica)		125,000	125,000
132.	Paaralang Sekundarya ng Lukban - Guinhawa Quezon		93,000	93,000

133.	Paaralang Sekundarya ng Lukban - Integrated School of Nagsinamo		59,000	59,000
134.	Paaralang Sekundarya ng Heneral Nakar - Maligaya Extension		100,000	100,000
135.	Paaralang Sekundarya ng Heneral Nakar - Umiray Extension		108,000	108,000
136.	Pagsangahan National High School - Sto. Niño Annex		129,000	129,000
137.	Balesin Integrated School (Polillo NHS Extension)		50,000	50,000
138.	San Francisco B. National High School - Ilayang Ilog Extension		50,000	50,000
139.	Dao National High School	339,000	50,000	389,000
140.	San Francisco B. National High School -Sto. Niño Ilaya Extension		59,000	59,000
141.	San Isidro National High School - Catanauan - Tagabas Ibaba Extension		67,000	67,000
142.	San Isidro National High School - Catanauan - San Vicente Kanluran Extension		76,000	76,000
143.	Ungos National High School Extension		203,000	203,000
144.	Hagonghong Integrated Secondary School	339,000	84,000	423,000
145.	Maligaya National High School - Buenavista	506,000	88,000	594,000
146.	Villa San Isidro National High School	506,000	78,000	584,000
147.	Tagbacan Ilaya Integrated Secondary School	343,000	129,000	472,000
148.	Pamampangin National High School	1,021,000	116,000	1,137,000
149.	Cagsiay National High School	682,000	228,000	910,000
150.	Liwayway National High School	1,186,000	237,000	1,423,000
151.	Buenavista National High School - San Pedro NHS Annex		54,000	54,000
152.	Cabong Integrated School	506,000	76,000	582,000
153.	Cagsiay National High School - Cagsiay III National High School Extension		50,000	50,000
154.	Manuel Macasaet National High School	842,000	271,000	1,113,000
155.	Apad National High School	339,000	70,000	409,000
156.	Dr. Arsenio C. Nicolas High School	506,000	78,000	584,000
157.	Sto. Domingo National High School - Extension Classes Brgy. Dapdap		76,000	76,000
158.	Bukal Sur National High School - Mangilag Annex		152,000	152,000
159.	Lutucan National High School Annex		128,000	128,000
160.	Balesin National High School	339,000	50,000	389,000
161.	Cabong National High School		50,000	50,000
162.	Kinagunan Ibaba National High School - Extension Classes		50,000	50,000
163.	Sta. Lucia National High School - Dolores		50,000	50,000
164.	Camflora National High School - Annex		76,000	76,000
165.	Manuel Macasaet National High School		50,000	50,000
166.	Apad National High School		50,000	50,000
c.	Division/District Offices (Proper)		9,098,000	9,098,000
d.	In-service Training (INSET)		5,741,000	5,741,000
5.	Division of Rizal	1,170,345,000	123,299,000	1,293,644,000
a.	Elementary Education	845,337,000	63,338,000	908,675,000
b.	Secondary Education	325,008,000	49,969,000	374,977,000
1.	Angono National High School	21,776,000	3,218,000	24,994,000
2.	Bagumbong National High School	3,990,000	328,000	4,318,000
3.	Baras National High School	3,270,000	564,000	3,834,000

4.	Bayugo National High School	2,194,000	358,000	2,552,000
5.	Cardona National High School	6,652,000	1,017,000	7,669,000
6.	Carlos "Botong" Francisco Memorial National High School	5,987,000	1,109,000	7,096,000
7.	Catalino D. Salazar National High School	2,736,000	403,000	3,139,000
8.	Daraetan National High School	875,000	168,000	1,043,000
9.	Don Jose Ynares Memorial National High School	8,346,000	1,582,000	9,928,000
10.	Francisco Felix Memorial National High School	39,609,000	1,899,000	41,508,000
11.	Francisco Felix Memorial National High School (Manggahan Floodway)	4,105,000	989,000	5,094,000
12.	Gov. Isidro S. Rodriguez, Sr. Memorial National High School	4,498,000	720,000	5,218,000
13.	Janosa National High School	6,926,000	741,000	7,667,000
14.	Kasiglahan Village High School	9,012,000	1,646,000	10,658,000
15.	Licerio Geronimo National High School	23,622,000	1,531,000	25,153,000
16.	Malaya National High School	6,131,000	724,000	6,855,000
17.	Mascap National High School	1,229,000	98,000	1,327,000
18.	Montalban Heights (NTA) National High School	3,795,000	610,000	4,405,000
19.	Morong National High School	16,305,000	1,653,000	17,958,000
20.	Pililla National High School	5,734,000	1,050,000	6,784,000
21.	Quisao National High School	5,165,000	391,000	5,556,000
22.	Rizal National Science High School	3,293,000	2,185,000	5,478,000
23.	Sampaloc National High School	6,718,000	924,000	7,642,000
24.	San Mateo National High School	23,542,000	3,380,000	26,922,000
25.	Silangan National High School	3,691,000	683,000	4,374,000
26.	Sto. Niño National High School	3,238,000	164,000	3,402,000
27.	Talim Point National High School	2,847,000	243,000	3,090,000
28.	Tanay National High School	21,161,000	2,262,000	23,423,000
29.	Taytay National High School	19,736,000	1,891,000	21,627,000
30.	Teresa National High School	6,917,000	1,092,000	8,009,000
31.	Tuna Balibago National High School	2,925,000	227,000	3,152,000
32.	Vicente Madrigal National High School	23,693,000	2,290,000	25,983,000
33.	Burgos National High School	2,692,000	1,173,000	3,865,000
34.	San Jose National High School	3,725,000	1,143,000	4,868,000
35.	Licerio Geronimo National High School - Wawa Annex		282,000	282,000
36.	San Mateo National High School - Pintong Bukawe Annex		132,000	132,000
37.	San Mateo National High School - Sto. Niño Annex	172,000	516,000	688,000
38.	Manuel I. Santos Memorial National High School	3,532,000	1,484,000	5,016,000
39.	Macabud National High School	855,000	184,000	1,039,000
40.	Tagumpay National High School	2,980,000	514,000	3,494,000
41.	Benjamin B. Esguerra Memorial National High School	1,682,000	726,000	2,408,000
42.	Abuyod National High School	506,000	208,000	714,000
43.	Margarito Duavit Memorial National High School (Vicente Madrigal - Pilapila Extension)	2,721,000	851,000	3,572,000
44.	Mahabang Parang National High School	2,039,000	582,000	2,621,000
45.	San Isidro National High School	842,000	254,000	1,096,000
46.	Mascap National High School - Puray Annex		53,000	53,000
47.	Taytay National High School - Lupang Arenda Annex		515,000	515,000
48.	Francisco P. Felix Memorial National High School - Jica Annex		1,728,000	1,728,000
49.	Francisco P. Felix Memorial National High School - Karangalan Annex		869,000	869,000
50.	Francisco P. Felix Memorial National High School - LTO Annex		526,000	526,000
51.	Francisco P. Felix Memorial National High School - Parola Annex		1,333,000	1,333,000
52.	Angono Special Program for the Arts		107,000	107,000
53.	Casimiro A. Ynares Sr. Memorial National High School	1,179,000	215,000	1,394,000

54.	San Guillermo National High School	679,000	249,000	928,000
55.	Marciana P. Catolos National High School	1,347,000	109,000	1,456,000
56.	Sta. Ines National High School	339,000	76,000	415,000
c.	Division/District Offices (Proper)		5,560,000	5,560,000
d.	In-service Training (INSET)		4,432,000	4,432,000
6.	Division of Batangas City	334,091,000	21,043,000	355,134,000
a.	Elementary Education	225,617,000	9,072,000	234,689,000
b.	Secondary Education	108,474,000	9,758,000	118,232,000
1.	Balete National High School	3,946,000	382,000	4,328,000
2.	Banaba National High School	3,899,000	367,000	4,266,000
3.	Batangas National High School	66,688,000	5,656,000	72,344,000
4.	Conde Labac National High School	3,364,000	273,000	3,637,000
5.	Paharang National High School	3,861,000	341,000	4,202,000
6.	Pedro S. Tolentino National High School	2,975,000	299,000	3,274,000
7.	Pinamucan National High School	4,008,000	415,000	4,423,000
8.	San Agapito National High School	1,827,000	98,000	1,925,000
9.	San Agustin National High School	3,050,000	206,000	3,256,000
10.	San Antonio National High School	868,000	109,000	977,000
11.	Sto. Niño National High School	4,362,000	402,000	4,764,000
12.	Tabangao National High School	3,261,000	370,000	3,631,000
13.	Talahib National High School	3,571,000	228,000	3,799,000
14.	Talumpok National High School	2,794,000	233,000	3,027,000
15.	Natalia V. Ramos (BNHS Annex)		379,000	379,000
c.	Division/District Offices (Proper)		1,671,000	1,671,000
d.	In-service Training (INSET)		542,000	542,000
7.	Division of Cavite City	160,860,000	8,432,000	169,292,000
a.	Elementary Education	102,472,000	3,365,000	105,837,000
b.	Secondary Education	58,388,000	4,150,000	62,538,000
1.	Cavite National High School	55,510,000	3,806,000	59,316,000
2.	Sangley Point National High School	2,878,000	344,000	3,222,000
c.	Division/District Offices (Proper)		716,000	716,000
d.	In-service Training (INSET)		201,000	201,000
8.	Division of Lipa City	255,803,000	20,328,000	276,131,000
a.	Elementary Education	180,000,000	8,559,000	188,559,000
b.	Secondary Education	75,803,000	9,663,000	85,466,000
1.	Anilao National High School	2,072,000	238,000	2,310,000
2.	Bolbok National High School	4,095,000	550,000	4,645,000
3.	Bugtong na Pulo National High School	2,966,000	285,000	3,251,000
4.	Bulacnin National High School	3,945,000	540,000	4,485,000
5.	Fernando Air Base National High School	8,994,000	1,095,000	10,089,000

6.	Inosluban-Marawoy National High School	8,577,000	1,009,000	9,586,000
7.	Lipa City National High School	17,197,000	2,366,000	19,563,000
8.	Lipa City National Science High School	2,217,000	577,000	2,794,000
9.	Lodlod National High School	3,980,000	515,000	4,495,000
10.	Lumbang National High School	3,556,000	361,000	3,917,000
11.	Pinagkawitan National High School	6,720,000	788,000	7,508,000
12.	Pinagtongalan National High School	2,655,000	296,000	2,951,000
13.	Rizal National High School	2,447,000	264,000	2,711,000
14.	San Celestino National High School	3,396,000	421,000	3,817,000
15.	Sapac National High School (San Isidro NHS)	2,986,000	358,000	3,344,000
c.	Division/District Offices (Proper)		1,594,000	1,594,000
d.	In-service Training (INSET)		512,000	512,000
9.	Division of Lucena City	243,112,000	19,282,000	262,394,000
a.	Elementary Education	157,485,000	8,241,000	165,726,000
b.	Secondary Education	85,627,000	9,003,000	94,630,000
1.	Lucena City National High School	14,694,000	1,535,000	16,229,000
2.	Quezon National High School	70,933,000	5,809,000	76,742,000
3.	Lucena City National High School - Dalahican Extension		742,000	742,000
4.	Lucena City National High School - Cotta Extension		693,000	693,000
4.	Lucena City National High School - Gulang-Gulang NHS		224,000	224,000
c.	Division/District Offices (Proper)		1,546,000	1,546,000
d.	In-service Training (INSET)		492,000	492,000
10.	Division of San Pablo City	256,732,000	16,676,000	273,408,000
a.	Elementary Education	202,015,000	7,834,000	209,849,000
b.	Secondary Education	54,717,000	6,904,000	61,621,000
1.	San Cristobal National High School	2,489,000	498,000	2,987,000
2.	San Pablo City National High School	33,266,000	1,637,000	34,903,000
3.	San Pablo City National High School (Santisimo Rosario)	2,526,000	310,000	2,836,000
4.	Dolores National High School	2,219,000	289,000	2,508,000
5.	San Pablo City National High School (Sto. Angel Annex)	2,824,000	326,000	3,150,000
6.	San Bartolome National High School	2,791,000	298,000	3,089,000
7.	San Pablo National High School - Paaralang Pag-ibig at Pag-Asa (SPED)		50,000	50,000
8.	San Pablo City National High School (San Isidro Extension)		199,000	199,000
9.	San Jose National High School	1,354,000	675,000	2,029,000
10.	San Vicente National High School	2,870,000	400,000	3,270,000
11.	Col. Lauro D. Dizon Memorial National High School	2,190,000	1,631,000	3,821,000
12.	Del Remegio National High School	1,682,000	473,000	2,155,000
13.	San Pablo City Science High School	506,000	50,000	556,000
14.	San Pablo City National High School - San Nicolas Extension		68,000	68,000
c.	Division/District Offices (Proper)		1,470,000	1,470,000
d.	In-service Training (INSET)		468,000	468,000

11. Division of Antipolo City	391,376,000	39,106,000	430,482,000
a. Elementary Education	279,528,000	17,294,000	296,822,000
b. Secondary Education	111,848,000	18,759,000	130,607,000
1. Antipolo National High School	53,373,000	5,043,000	58,416,000
2. Maximo L. Gatlabayan National High School (Paenaan)	4,842,000	774,000	5,616,000
3. Mambugan National High School	6,650,000	1,118,000	7,768,000
4. San Jose National High School	15,382,000	2,727,000	18,109,000
5. Bagong Nayon II National High School	10,816,000	1,969,000	12,785,000
6. Antipolo National High School - Kaysakat Extension		173,000	173,000
7. Antipolo National High School - Muntindilaw Extension		386,000	386,000
8. Antipolo National High School - Reyes Annex		409,000	409,000
9. Antipolo National High School - Rolluqui Annex		424,000	424,000
10. San Isidro National High School	675,000	1,616,000	2,291,000
11. Maximo Gatlabayan - Boso-Boso Extension		217,000	217,000
12. Calawis National High School	1,115,000	157,000	1,272,000
13. Cupang National High School (Antipolo NHS - Cupang Extension)	5,179,000	919,000	6,098,000
14. Mayamot National High School	12,611,000	2,163,000	14,774,000
15. San Juan National High School	1,205,000	200,000	1,405,000
16. San Jose National High School (Marcelino Santos HS)		291,000	291,000
17. Antipolo National High School - Canumay Annex		73,000	73,000
18. Apia Integrated School		50,000	50,000
19. Maximo Gatlabayan National High School - Canumay Annex		50,000	50,000
c. Division/District Offices (Proper)		1,843,000	1,843,000
d. In-service Training (INSET)		1,210,000	1,210,000
12. Division of Calamba City	250,944,000	21,253,000	272,197,000
a. Elementary Education	175,889,000	10,259,000	186,148,000
b. Secondary Education	75,055,000	9,177,000	84,232,000
1. Bubuyan National High School	1,565,000	109,000	1,674,000
2. Bunggo National High School	1,906,000	168,000	2,074,000
3. Buntog National High School	1,348,000	99,000	1,447,000
4. Calamba National High School	10,455,000	790,000	11,245,000
5. Camp Vicente Lim National High School	13,391,000	1,799,000	15,190,000
6. Canlubang National High School	2,849,000	175,000	3,024,000
7. Eduardo Barreto, Sr. National High School	7,415,000	683,000	8,098,000
8. Lingga Rural National High School (Calamba Bayside NHS)	8,133,000	1,053,000	9,186,000
9. Looc National High School	3,544,000	446,000	3,990,000
10. Mabato National High School	2,427,000	100,000	2,527,000
11. Mabato National High School - Kapayapaan Annex	4,975,000	969,000	5,944,000
12. Majada-in National High School	1,951,000	204,000	2,155,000
13. Makiling National High School	5,629,000	628,000	6,257,000
14. Palo Alto National High School	2,688,000	443,000	3,131,000
15. Punta National High School	3,121,000	222,000	3,343,000
16. Tiyani National High School	3,658,000	445,000	4,103,000
17. Calamba National High School - Annex		363,000	363,000
18. E. Baretto Sr. National High School - Annex		280,000	280,000
19. Punta National High School - Annex		201,000	201,000

c.	Division/District Offices (Proper)		1,204,000		1,204,000
d.	In-service Training (INSET)		613,000		613,000
13.	Division of Tanauan City	159,434,000	12,947,000		172,381,000
a.	Elementary Education	111,716,000	4,924,000		116,640,000
b.	Secondary Education	47,718,000	6,540,000		54,258,000
1.	Banjo Laurel National High School	1,859,000	161,000		2,020,000
2.	Bernardo Lirio National High School	7,098,000	1,003,000		8,101,000
3.	Boot National High School	3,360,000	388,000		3,748,000
4.	Luyos National High School	2,631,000	320,000		2,951,000
5.	Malaking Pulo National High School	2,796,000	186,000		2,982,000
6.	Natatas National High School	2,416,000	321,000		2,737,000
7.	Pantay National High School	3,162,000	394,000		3,556,000
8.	President Jose P. Laurel National High School (Sulpok)	2,180,000	204,000		2,384,000
9.	Tanauan School of Fisheries	15,136,000	2,672,000		17,808,000
10.	Tinurik National High School	4,381,000	584,000		4,965,000
11.	Wawa National High School	1,857,000	144,000		2,001,000
12.	Tanauan City High School	842,000	163,000		1,005,000
c.	Division/District Offices (Proper)		1,189,000		1,189,000
d.	In-service Training (INSET)		294,000		294,000
14.	Division of Sta. Rosa City	2,133,000	9,591,000		11,724,000
a.	Elementary Education	2,133,000	7,928,000		10,061,000
b.	Division/District Offices (Proper)		1,189,000		1,189,000
c.	In-Service Training (INSET)		474,000		474,000
15.	Division of Tayabas City	1,315,000	1,000,000		2,315,000
a.	Elementary Education	1,315,000			1,315,000
b.	Division/District Offices (Proper)		1,000,000		1,000,000
Sub-total, Region IV-A		10,212,822,000	985,454,000	30,000,000	11,228,276,000
7. REGION IV-B					
1.	Pre-school Education	18,078,000	110,000		18,188,000
2.	Elementary Education	2,620,961,000	183,050,000		2,804,011,000
3.	Secondary Education	1,004,620,000	116,809,000		1,121,429,000
4.	Division/District Offices (Proper)		21,419,000		21,419,000
5.	In-service Training (INSET)		9,197,000		9,197,000
6.	Hardship Pay	7,348,000			7,348,000
7.	Lump-sum for ERF, MT and Reclassification of Positions	10,394,000			10,394,000
8.	Office and IT Equipment for Division Offices/Schools			14,000,000	14,000,000
Sub-total, Region IV-B		3,661,401,000	330,585,000	14,000,000	4,005,986,000

a.	Lump-sum Expenditures	17,742,000	56,812,000	14,000,000	88,554,000
1.	Hardship Pay	7,348,000			7,348,000
2.	Repair and Maintenance of School Buildings		47,092,000		47,092,000
	a. Elementary Education		41,047,000		41,047,000
	b. Secondary Education		6,045,000		6,045,000
3.	Cash Allowance		9,720,000		9,720,000
	a. Pre-School Education		110,000		110,000
	b. Elementary Education		7,205,000		7,205,000
	c. Secondary Education		2,405,000		2,405,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	10,394,000			10,394,000
5.	Provision of Office and IT Equipment for Division Offices/Schools			14,000,000	14,000,000
b.	Division Offices	3,643,659,000	273,773,000		3,917,432,000
1.	Division of Marinduque	420,156,000	23,479,000		443,635,000
	a. Elementary Education	310,694,000	10,561,000		321,255,000
	b. Secondary Education	109,462,000	10,315,000		119,777,000
1.	Alobo National High School	1,317,000	118,000		1,435,000
2.	Argao National High School	1,891,000	210,000		2,101,000
3.	Balanacan National High School	1,929,000	187,000		2,116,000
4.	Bangbang National High School	5,288,000	592,000		5,880,000
5.	Bognuyan National High School	4,730,000	522,000		5,252,000
6.	Bonliw National High School	2,060,000	123,000		2,183,000
7.	Botilao National High School	1,254,000	76,000		1,330,000
8.	Buenavista National High School	7,259,000	614,000		7,873,000
9.	Butansapa National High School	1,536,000	159,000		1,695,000
10.	Cawit National Comprehensive High School	2,885,000	246,000		3,131,000
11.	Dolores National High School	2,508,000	171,000		2,679,000
12.	Hupi National High School	1,584,000	141,000		1,725,000
13.	Ilaya National High School	2,144,000	213,000		2,357,000
14.	Ipil National High School	2,138,000	160,000		2,298,000
15.	Kasily National High School	1,450,000	123,000		1,573,000
16.	Kilo-Kilo National High School	2,626,000	254,000		2,880,000
17.	Landy National High School	4,376,000	364,000		4,740,000
18.	Makapuyat National High School	6,286,000	451,000		6,737,000
19.	Malibago National High School	2,106,000	212,000		2,318,000
20.	Maniwaya National High School	1,137,000	99,000		1,236,000
21.	Maranlig National High School	1,490,000	150,000		1,640,000
22.	Marinduque National High School	21,987,000	2,035,000		24,022,000
23.	Matalaba National High School	3,462,000	246,000		3,708,000
24.	Matuyatuya National High School	3,433,000	277,000		3,710,000
25.	Mogpog National Comprehensive High School	3,322,000	337,000		3,659,000
26.	Mongpong National High School	1,217,000	100,000		1,317,000
27.	Pulo National High School	918,000	98,000		1,016,000
28.	Punong National High School	1,755,000	132,000		1,887,000

29.	Sayao National High School	1,491,000	116,000	1,607,000
30.	Sibuyao National High School	1,077,000	107,000	1,184,000
31.	Tagum National High School	2,359,000	183,000	2,542,000
32.	Tambangan National High School	895,000	106,000	1,001,000
33.	Tapuyan National High School	1,901,000	142,000	2,043,000
34.	Tigwi National High School	3,254,000	328,000	3,582,000
35.	Tiguion National High School	2,126,000	168,000	2,294,000
36.	Yook National High School	1,588,000	117,000	1,705,000
37.	Bonliw National High School - Poctoy NHS Annex	172,000	127,000	299,000
38.	Buenavista National High School - Bagacay Annex	339,000	78,000	417,000
39.	Buenavista National High School - Daykitin Annex		99,000	99,000
40.	Buenavista National High School - Lipata-Tungib Annex		73,000	73,000
41.	Buenavista National High School - Sihi Annex	172,000	88,000	260,000
42.	Makapuyat National High School - Masaguisi Annex		52,000	52,000
43.	Paciano A. Sena Memorial High School (Tabionan NHS)		62,000	62,000
44.	Puting Buhangin National High School		59,000	59,000
c.	Division/District Offices (Proper)		1,972,000	1,972,000
d.	In-service Training (INSET)		631,000	631,000
2.	Division of Occidental Mindoro	571,796,000	46,010,000	617,806,000
a.	Elementary Education	411,245,000	23,731,000	434,976,000
b.	Secondary Education	160,551,000	17,006,000	177,557,000
1.	Abra de Ilog National High School	2,988,000	371,000	3,359,000
2.	Abra de Ilog National High School Extension (Biga Ext.)	862,000	63,000	925,000
3.	Aguas National High School	2,580,000	221,000	2,801,000
4.	Barahan National High School	2,510,000	264,000	2,774,000
5.	Calintaan National High School	6,174,000	512,000	6,686,000
6.	Concepcion National High School	2,451,000	190,000	2,641,000
7.	Iling National High School	2,249,000	158,000	2,407,000
8.	Iriron National High School	2,231,000	177,000	2,408,000
9.	Ligaya National High School	4,379,000	459,000	4,838,000
10.	Looc National High School	2,310,000	171,000	2,481,000
11.	Looc National School of Fisheries	4,630,000	822,000	5,452,000
12.	Lubang Integrated School	2,950,000	339,000	3,289,000
13.	Lubang Vocational High School	8,488,000	668,000	9,156,000
14.	Magsaysay National High School	8,110,000	643,000	8,753,000
15.	Magsikap National High School	1,988,000	281,000	2,269,000
16.	Pedro T. Mendiola, Sr. Memorial National High School (Mina de Oro National High School)	20,916,000	1,177,000	22,093,000
17.	Occidental Mindoro National High School	15,283,000	1,464,000	16,747,000
18.	Paluan National High School	3,207,000	413,000	3,620,000
19.	Rizal National High School	8,583,000	561,000	9,144,000
20.	Sabluyan National High School	12,221,000	1,096,000	13,317,000
21.	San Jose National High School	15,793,000	1,472,000	17,265,000
22.	San Vicente National High School	3,669,000	294,000	3,963,000
23.	Sta. Cruz National High School	7,276,000	747,000	8,023,000
24.	Sta. Teresa National High School	1,493,000	171,000	1,664,000
25.	Tanyag National High School	1,469,000	138,000	1,607,000
26.	Tilik National High School	1,676,000	181,000	1,857,000
27.	Victoria National High School	2,081,000	139,000	2,220,000
28.	Abra de Ilog National High School - Camurong Annex	172,000	50,000	222,000
29.	Cabacao National High School (Abra de Ilog - Cabacao National High School)	1,072,000	174,000	1,246,000

30.	Barahan National High School - Sinagtala Annex	172,000	56,000	228,000
31.	Calintaan National High School - Malpalon Annex	339,000	133,000	472,000
32.	Calintaan National High School - Poypoy Annex	172,000	64,000	236,000
33.	Iling National High School - Pawikan Annex		118,000	118,000
34.	Ligaya National High School - Tuban Annex	339,000	195,000	534,000
35.	Lubang Vocational High School - Cabra Annex		312,000	312,000
36.	Magsaysay National High School - Purnaga Annex	339,000	114,000	453,000
37.	Magsaysay National High School - Alibog Annex	339,000	72,000	411,000
38.	Magsaysay National High School - Mapaya Annex		280,000	280,000
39.	Sablayan National High School - Claudio Salgado Annex	172,000	103,000	275,000
40.	Sablayan National High School - Pag-asa Annex	172,000	99,000	271,000
41.	Central National High School (San Jose NHS Annex)	1,376,000	289,000	1,665,000
42.	San Vicente National High School - Yapang Annex		83,000	83,000
43.	Sta. Cruz National High School - Pinagturilan Annex	172,000	264,000	436,000
44.	Victoria National High School - Ilvita Annex		73,000	73,000
45.	San Jose National Agricultural and Industrial High School	5,967,000	862,000	6,829,000
46.	Rizal National High School - Manoot Extension		184,000	184,000
47.	Ambulong Island Integrated School	506,000	76,000	582,000
48.	Sablayan National High School - Sta. Lucia Annex	675,000	122,000	797,000
49.	San Jose National IHS - Mangarin Annex		91,000	91,000
c.	Division/District Offices (Proper)		3,612,000	3,612,000
d.	In-service Training (INSET)		1,661,000	1,661,000
3.	Division of Oriental Mindoro	851,502,000	64,782,000	916,284,000
a.	Elementary Education	649,154,000	33,433,000	682,587,000
b.	Secondary Education	202,348,000	23,885,000	226,233,000
1.	Alcadesma National High School	3,868,000	446,000	4,314,000
2.	Apitong National High School	900,000	131,000	1,031,000
3.	Aurora National High School	5,751,000	364,000	6,115,000
4.	Aurelio Arago Memorial National High School	7,842,000	962,000	8,804,000
5.	Macatoc National High School (Aurelio Arago MNHS - Macatoc)	1,966,000	367,000	2,333,000
6.	Baco National High School	5,652,000	628,000	6,280,000
7.	Balugo National High School	4,183,000	360,000	4,543,000
8.	Bansud National High School (Regional Science High School for MIMAROPA)	3,813,000	386,000	4,199,000
9.	Porfirio Comia Memorial High School (Barcenaga NHS)	9,249,000	999,000	10,248,000
10.	Bayuin National High School	1,309,000	754,000	2,063,000
11.	Bulalacao National High School	8,324,000	642,000	8,966,000
12.	Bulbugan National High School	7,584,000	609,000	8,193,000
13.	Cawayan National High School	2,711,000	265,000	2,976,000
14.	Dayhagan National High School	4,802,000	395,000	5,197,000
15.	Domingo Yu Chu National High School	6,972,000	611,000	7,583,000
16.	Domingo Yu Chu National High School - Matulatula	1,661,000	271,000	1,932,000
17.	Doroteo S. Mendoza, Sr. National High School	4,554,000	460,000	5,014,000
18.	Evangelista National High School	1,259,000	180,000	1,439,000
19.	Fe del Mundo National High School	4,864,000	570,000	5,434,000
20.	Formon National High School	1,948,000	203,000	2,151,000
21.	Inarawan National High School	2,245,000	273,000	2,518,000
22.	Kaligtasan National High School	3,301,000	323,000	3,624,000
23.	Leutebora National High School	13,303,000	1,131,000	14,434,000
24.	Malamig National High School	3,455,000	218,000	3,673,000

25.	Manuel Adriano Memorial National High School (Malamig National High School - Malubay)	549,000	102,000	651,000
26.	Manaul National High School	2,904,000	206,000	3,110,000
27.	Marcelo Cabrera Vocational High School	4,945,000	923,000	5,868,000
28.	Marcelo Cabrera Vocational High School - Dangay Extension	1,484,000	363,000	1,847,000
29.	Masaguisi National High School	3,411,000	317,000	3,728,000
30.	Melgar National High School	4,623,000	342,000	4,965,000
31.	Morente National High School	2,631,000	241,000	2,872,000
32.	Nabuslot National High School	12,193,000	1,154,000	13,347,000
33.	Naujan Municipal High School	4,066,000	560,000	4,626,000
34.	Pambisan National High School	5,052,000	454,000	5,506,000
35.	Pili National High School	2,564,000	319,000	2,883,000
36.	Puerto Galera National High School	5,192,000	565,000	5,757,000
37.	Quinabigan National High School	4,626,000	477,000	5,103,000
38.	Ranzo National High School	2,350,000	144,000	2,494,000
39.	San Agustin National High School	7,968,000	393,000	8,361,000
40.	San Mariano National High School	4,378,000	783,000	5,161,000
41.	San Teodoro National High School	4,034,000	467,000	4,501,000
42.	Vicente B. Ylagan National High School	3,150,000	302,000	3,452,000
43.	Villa Pag-asa National High School	2,722,000	319,000	3,041,000
44.	Labasan National High School (Bongabong SOF)	2,089,000	251,000	2,340,000
45.	Baco National High School - Dulangan II Extension	172,000	130,000	302,000
46.	Baco National High School - Mangangan Extension	172,000	115,000	287,000
47.	Bulalacao National High School - San Roque Extension	172,000	262,000	434,000
48.	Bulalacao National High School - Maujao Extension	339,000	222,000	561,000
49.	Domingo Yu Chu National High School - Bacawan Annex	172,000	143,000	315,000
50.	Fortuna National High School	849,000	118,000	967,000
51.	Melgar National High School - Masaging Annex		115,000	115,000
52.	San Agustin National High School - Laguna Extension		178,000	178,000
53.	Carmundo National High School (Vicente B. Ylagan NHS - Carmundo Annex)	675,000	212,000	887,000
54.	Ecological Public Secondary School	355,000	164,000	519,000
55.	Pres. Diosdado Macapagal Memorial National High School (Malamig National High School - Malamig Extension)	1,699,000	530,000	2,229,000
56.	Aurelio Arago Memorial National High School (Alcate Annex)	481,000	163,000	644,000
57.	Baco National High School - Pulantubig Annex	159,000	75,000	234,000
58.	Bansud National High School - Conrazon Extension Classes		72,000	72,000
59.	Pag-asa National High School	4,288,000	680,000	4,968,000
60.	Villa Pag-asa National High School - Apnagan Extension		50,000	50,000
61.	Nabuslot National High School - Calingag Extension		64,000	64,000
62.	Nabuslot National High School - Anoling Extension		65,000	65,000
63.	Nabuslot National High School - Pambisang Munti Extension		64,000	64,000
64.	Nabuslot National High School - Sabang Extension		73,000	73,000
65.	Bulalacao National High School - Benil Annex		50,000	50,000
66.	San Mariano National High School - San Vicente Annex	368,000	110,000	478,000
c.	Division/District Offices (Proper)		5,124,000	5,124,000
d.	In-service Training (INSET)		2,340,000	2,340,000
4.	Division of Palawan	850,996,000	74,479,000	925,475,000
a.	Elementary Education	619,934,000	39,303,000	659,237,000
b.	Secondary Education	231,062,000	26,851,000	257,913,000

1.	Abaroan National High School	1,635,000	176,000	1,811,000
2.	Abo-Abo National High School	2,649,000	242,000	2,891,000
3.	Abongan National High School	2,165,000	253,000	2,418,000
4.	Aborlan National High School	3,602,000	521,000	4,123,000
5.	Alimaguean National High School	1,785,000	294,000	2,079,000
6.	Araceli National High School	3,741,000	382,000	4,123,000
7.	Aramaywan National High School	3,305,000	312,000	3,617,000
8.	Apurawan National High School	890,000	92,000	982,000
9.	Balabac National High School	2,569,000	270,000	2,839,000
10.	Baratuan National High School	1,442,000	180,000	1,622,000
11.	Bataraza National High School	4,414,000	720,000	5,134,000
12.	Bato National High School	3,386,000	274,000	3,660,000
13.	Bohol National High School	709,000	102,000	811,000
14.	Brooke's Point National High School	4,897,000	710,000	5,607,000
15.	Bucana National High School	1,040,000	148,000	1,188,000
16.	Bugsuk National High School	1,506,000	60,000	1,566,000
17.	Busy Bees National High School	1,072,000	121,000	1,193,000
18.	Cagayancillo National High School	2,616,000	276,000	2,892,000
19.	Calandagan National High School	1,230,000	83,000	1,313,000
20.	Calategas National High School	1,416,000	144,000	1,560,000
21.	Calawag National High School	1,388,000	108,000	1,496,000
22.	Candawaga National High School	2,036,000	244,000	2,280,000
23.	F. Lagan, Sr. Memorial National High School (Caramay National High School)	2,631,000	194,000	2,825,000
24.	Caruray National High School	1,064,000	146,000	1,210,000
25.	Casian National High School	2,012,000	160,000	2,172,000
26.	Coron School of Fisheries	12,018,000	1,815,000	13,833,000
27.	Borac National High School (Coron SoF - Borac Annex)	864,000	154,000	1,018,000
28.	Culadanun National High School	685,000	96,000	781,000
29.	Culion National High School (Culion Sanitarium Special School)	3,708,000	348,000	4,056,000
30.	Cuyo Barangay High School	1,466,000	164,000	1,630,000
31.	Danawan National High School	3,589,000	294,000	3,883,000
32.	Dumagueña National High School	1,623,000	230,000	1,853,000
33.	Dumaran National High School (Mainland)	1,271,000	93,000	1,364,000
34.	Dumaran National High School	2,589,000	167,000	2,756,000
35.	El Nido National High School	4,362,000	486,000	4,848,000
36.	Gaudencio Abordo Memorial National High School	10,393,000	222,000	10,615,000
37.	Governor Alfredo Abueg, Sr. National Technical and Vocational Memorial High School	2,118,000	262,000	2,380,000
38.	Ipilan National High School	2,492,000	201,000	2,693,000
39.	Isaub National High School	2,424,000	225,000	2,649,000
40.	Jose P. Rizal National High School	4,784,000	556,000	5,340,000
41.	Maasin National High School (Bernas National High School)	1,367,000	164,000	1,531,000
42.	Magara School of Philippine Craftsmen	3,578,000	1,096,000	4,674,000
43.	Magbabadil National High School	2,229,000	197,000	2,426,000
44.	Manamoc National High School	2,454,000	207,000	2,661,000
45.	Mendoza National High School	747,000	88,000	835,000
46.	Narra National High School	9,815,000	1,075,000	10,890,000
47.	New Busuanga National High School	685,000	103,000	788,000
48.	New Guinlo National High School	2,433,000	174,000	2,607,000
49.	New Ibayay National High School	2,033,000	188,000	2,221,000
50.	Nicanor Zabala National High School	1,062,000	157,000	1,219,000
51.	Panacan National High School	3,386,000	237,000	3,623,000
52.	Panitian National High School	1,401,000	130,000	1,531,000
53.	Pawa National High School	2,657,000	215,000	2,872,000
54.	Plaridel National High School	2,883,000	302,000	3,185,000

55.	Port Barton National High School	2,068,000	239,000	2,307,000
56.	Princesa Urduja National High School	3,755,000	499,000	4,254,000
57.	Pulot National High School	5,899,000	613,000	6,512,000
58.	Quezon-Aramaywan National High School	1,986,000	147,000	2,133,000
59.	Quezon Panitian National High School	1,194,000	177,000	1,371,000
60.	Quezon National High School	10,600,000	1,008,000	11,608,000
61.	Quinlogon National High School	1,398,000	159,000	1,557,000
62.	Rio Tuba National High School	4,212,000	453,000	4,665,000
63.	Roxas National Comprehensive High School	15,918,000	1,104,000	17,022,000
64.	Salogon National High School	1,769,000	160,000	1,929,000
65.	Salvacion National High School	2,924,000	315,000	3,239,000
66.	Sandoval National High School, Narra	2,709,000	187,000	2,896,000
67.	San Miguel National High School (Gaudencio Abordo NHS)	2,072,000	269,000	2,341,000
68.	San Vicente National High School	3,623,000	565,000	4,188,000
69.	Sibaltan National High School	352,000	76,000	428,000
70.	Sta. Teresita National High School	1,872,000	266,000	2,138,000
71.	Tagumpay Barangay High School	1,037,000	140,000	1,177,000
72.	Tagusao National High School	1,900,000	191,000	2,091,000
73.	Tumarbong National High School	1,271,000	160,000	1,431,000
74.	Magsaysay National High School	845,000	94,000	939,000
75.	Bugsuk National High School - Mangsee Annex	1,447,000	187,000	1,634,000
76.	Casian National High School - Sandoval Annex	710,000	161,000	871,000
77.	Gaudencio Abordo Memorial National High School - Bisucay National High School		92,000	92,000
78.	Gaudencio Abordo National High School - Balaguen NHS	537,000	101,000	638,000
79.	Gaudencio Abordo National High School - Rizal NHS		91,000	91,000
80.	San Jose (Roxas) National High School (Roxas NCHS - San Jose Annex)	1,714,000	232,000	1,946,000
81.	San Carlos National High School	1,011,000	87,000	1,098,000
82.	Bagong Sikat National High School	1,215,000	137,000	1,352,000
83.	Central Taytay National High School	1,205,000	599,000	1,804,000
84.	Isla Sombrero National High School	215,000	76,000	291,000
85.	Panlaitan Barangay High School	346,000	110,000	456,000
86.	Bagong Bayan Barangay High School	675,000	96,000	771,000
87.	San Fernando Barangay High School	675,000	109,000	784,000
88.	El Nido National High School (Teneguiban Barangay HS)		50,000	50,000
89.	Liminangcong National High School	339,000	148,000	487,000
90.	Bunog National High School	1,011,000	140,000	1,151,000
91.	Sandoval National High School, Taytay		50,000	50,000
92.	Dumarao Barangay High School	526,000	88,000	614,000
93.	Araceli Western Barangay High School	506,000	87,000	593,000
94.	Pawa National High School - Suba Distance Learning Center		122,000	122,000
95.	Berong Barangay High School	554,000	68,000	622,000
96.	Pancol Barangay High School	339,000	79,000	418,000
97.	New Canipo National High School	343,000	111,000	454,000
98.	Bacao National High School		108,000	108,000
99.	Catama Barangay High School	339,000	59,000	398,000
100.	Marcelo A. Bantug Memorial National High School (Isaub National High School - San Juan Comm. School)	387,000	51,000	438,000
101.	Sibaring Barangay High School	215,000	50,000	265,000
102.	Sambiling Barangay High School	721,000	137,000	858,000
103.	Iraan-Sagpangan National High School	387,000	57,000	444,000
104.	Isugod National High School	554,000	131,000	685,000
105.	Ransang National High School	554,000	111,000	665,000
106.	Tinitian National High School	215,000	50,000	265,000
107.	Gaudencio Abordo National High School	215,000	50,000	265,000
108.	Sandoval National High School - Annex	215,000	50,000	265,000

109.	Jose Rizal Apoc-Apoc National High School	172,000	51,000	223,000
110.	Concepcion National High School		145,000	145,000
111.	Tarusan National High School		50,000	50,000
112.	Southern Bataraza National High School		50,000	50,000
c.	Division/District Offices (Proper)		5,575,000	5,575,000
d.	In-service Training (INSET)		2,750,000	2,750,000
5.	Division of Romblon	532,966,000	33,777,000	566,743,000
a.	Pre-School Education	18,078,000		18,078,000
b.	Elementary Education	365,760,000	15,235,000	380,995,000
c.	Secondary Education	149,128,000	14,925,000	164,053,000
1.	Agnipa National High School	3,028,000	254,000	3,282,000
2.	Alcantara National High School	7,042,000	574,000	7,616,000
3.	Bachawan National High School	3,678,000	340,000	4,018,000
4.	Banton National High School	5,208,000	360,000	5,568,000
5.	Cajidiocan National High School	7,567,000	629,000	8,196,000
6.	Concepcion National High School	5,291,000	920,000	6,211,000
7.	Corcuera National High School	3,615,000	186,000	3,801,000
8.	Danao National High School	3,267,000	249,000	3,516,000
9.	Don Carlos M. Mejias Memorial High School	4,169,000	532,000	4,701,000
10.	Espana National High School	4,354,000	371,000	4,725,000
11.	Guinbirayan National High School	3,702,000	285,000	3,987,000
12.	Sta. Fe National High School			
	(Guinbirayan National High School - Sta. Fe Extension)	3,193,000	503,000	3,696,000
13.	Libertad National High School	3,629,000	367,000	3,996,000
14.	Looc National High School	18,263,000	1,187,000	19,450,000
15.	Mabini National High School	4,244,000	360,000	4,604,000
16.	Macario Molina National High School	3,720,000	308,000	4,028,000
17.	Magdiwang National High School	6,005,000	796,000	6,801,000
18.	Romblon National High School, Odiongan	11,915,000	1,335,000	13,250,000
19.	Romblon National High School, Romblon	18,400,000	1,588,000	19,988,000
20.	San Agustin National Trade School	1,035,000	152,000	1,187,000
21.	San Jose Agricultural High School	6,294,000	906,000	7,200,000
22.	Tugdan National High School	1,982,000	258,000	2,240,000
23.	Tungonan National High School	2,908,000	177,000	3,085,000
24.	Calatrava National High School	2,752,000	414,000	3,166,000
25.	Ferrol National High School (RCFF - Ferrol)	2,450,000	213,000	2,663,000
26.	Tanagan National High School (RCFF - Tanagan)	1,954,000	223,000	2,177,000
27.	Cambalo National High School (RCFF - Sibuyan)	970,000	108,000	1,078,000
28.	Sta. Maria National High School (RCFF - Sta. Maria)	2,270,000	289,000	2,559,000
29.	San Andres National High School (RCFF - San Andres)	4,168,000	396,000	4,564,000
30.	Cabolutan National High School (RCFF - San Agustin)	2,055,000	183,000	2,238,000
31.	Lumbang East National High School - Cajidiocan Extension		172,000	172,000
32.	Looc National High School (Buenavista Annex)		78,000	78,000
33.	Bachawan National High School Extension (Binongaan)		56,000	56,000
34.	Carmen National High School (Cabolutan NHS Extension)		106,000	106,000
35.	Concepcion National High School Annex (Bakhawan)		50,000	50,000
d.	Division/District Offices (Proper)		2,551,000	2,551,000
e.	In-service Training (INSET)		1,066,000	1,066,000

6.	Division of Calapan City	179,426,000	12,234,000	191,660,000
a.	Elementary Education	118,316,000	4,515,000	122,831,000
b.	Secondary Education	61,110,000	6,266,000	67,376,000
1.	Canubing I National High School	5,495,000	604,000	6,099,000
2.	Community Vocational High School	2,834,000	571,000	3,405,000
3.	Jose J. Leido, Jr. Memorial National High School	40,844,000	3,348,000	44,192,000
4.	Parang National High School (Jose J. Leido, Jr. Memorial National High School - Parang Annex)	1,647,000	300,000	1,947,000
5.	Managpi National High School	5,300,000	383,000	5,683,000
6.	Pedro V. Panaligan Memorial National High School (Jose J. Leido, Jr. Memorial NHS-Comunal Annex)	2,543,000	420,000	2,963,000
7.	Ceriacio A. Abes Memorial National High School (Jose J. Leido, Jr. Memorial NHS - Mahal na Pangalan Annex)	1,018,000	197,000	1,215,000
8.	Nag-iba National High School (Jose J. Leido, Jr. Memorial National High School - Nag-iba II Annex)	1,429,000	252,000	1,681,000
9.	Jose J. Leido, Jr. Memorial National High School - Bucayao Annex		191,000	191,000
c.	Division/District Offices (Proper)		1,183,000	1,183,000
d.	In-service Training (INSET)		270,000	270,000
7.	Division of Puerto Princesa City	236,817,000	19,012,000	255,829,000
a.	Elementary Education	145,858,000	8,020,000	153,878,000
b.	Secondary Education	90,959,000	9,111,000	100,070,000
1.	Bacungan National High School	2,115,000	371,000	2,486,000
2.	Bahile National High School	1,928,000	215,000	2,143,000
3.	Cabayugan National High School	1,416,000	112,000	1,528,000
4.	Langogan National High School	2,112,000	169,000	2,281,000
5.	Inagawan National High School	2,458,000	208,000	2,666,000
6.	Irawan National High School	1,602,000	178,000	1,780,000
7.	Macarascas National High School	1,044,000	119,000	1,163,000
8.	Napsan National High School	2,236,000	153,000	2,389,000
9.	Babuyan National High School (Palawan National School - Babuyan Annex)	1,052,000	184,000	1,236,000
10.	Mangingisda National High School	2,918,000	202,000	3,120,000
11.	Luzviminda National High School	3,106,000	180,000	3,286,000
12.	Sta. Lourdes National High School	2,047,000	153,000	2,200,000
13.	Puerto Princesa City National Science High School	2,389,000	212,000	2,601,000
14.	Puerto Princesa City Rural National High School	3,445,000	299,000	3,744,000
15.	San Jose National High School	4,710,000	787,000	5,497,000
16.	San Miguel National High School	6,215,000	826,000	7,041,000
17.	Sicsican National High School	3,392,000	463,000	3,855,000
18.	Napsan National High School - Simpucan Annex	513,000	82,000	595,000
19.	San Rafael National High School	1,588,000	136,000	1,724,000
20.	Palawan National School	44,673,000	4,062,000	48,735,000
c.	Division/District Offices (Proper)		1,402,000	1,402,000
d.	In-service Training (INSET)		479,000	479,000
Sub-total, Region IV-B		3,661,401,000	330,585,000	4,005,986,000

8. REGION V

1. Pre-school Education	4,903,000			4,903,000
2. Elementary Education	5,648,203,000	360,615,000		6,008,818,000
3. Secondary Education	2,107,943,000	245,124,000		2,353,067,000
4. Division/District Offices (Proper)		40,313,000		40,313,000
5. In-service Training (INSET)		18,476,000		18,476,000
6. Hardship Pay	28,565,000			28,565,000
7. Lump-sum for ERF, MT and Reclassification of Positions	22,230,000			22,230,000
8. Office and IT Equipment for Division Offices/Schools			26,000,000	26,000,000
Sub-total, Region V	7,811,844,000	664,528,000	26,000,000	8,502,372,000
a. Lump-sum Expenditures	50,795,000	103,875,000	26,000,000	180,670,000
1. Hardship Pay	28,565,000			28,565,000
2. Repair and Maintenance of School Buildings		84,780,000		84,780,000
a. Elementary Education		74,224,000		74,224,000
b. Secondary Education		10,556,000		10,556,000
3. Cash Allowance		19,095,000		19,095,000
a. Elementary Education		14,525,000		14,525,000
b. Secondary Education		4,570,000		4,570,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	22,230,000			22,230,000
5. Provision of Office and IT Equipment for Division Offices/Schools			26,000,000	26,000,000
b. Division Offices	7,761,049,000	560,653,000		8,321,702,000
1. Division of Albay	1,207,381,000	96,634,000		1,304,015,000
a. Elementary Education	846,156,000	42,772,000		888,928,000
b. Secondary Education	361,225,000	43,846,000		405,071,000
1. Anislag National High School	14,158,000	1,048,000		15,206,000
2. Balza National High School	9,117,000	2,021,000		11,138,000
3. Bariw National High School	4,649,000	673,000		5,322,000
4. Batan National High School	1,666,000	169,000		1,835,000
5. Bical National High School	1,041,000	432,000		1,473,000
6. Bonga National High School	3,234,000	704,000		3,938,000
7. Cabasan National High School	4,529,000	710,000		5,239,000
8. Caguiba National High School	1,730,000	174,000		1,904,000
9. Cawayan National High School	1,955,000	654,000		2,609,000
10. Cotmon National High School	6,126,000	470,000		6,596,000
11. Daraga National High School	22,970,000	2,608,000		25,578,000
12. Estancia National High School	1,961,000	697,000		2,658,000
13. Itaran National High School	4,417,000	455,000		4,872,000

14.	Jovellar National High School	4,331,000	418,000	4,749,000
15.	Labnig National High School	2,095,000	485,000	2,580,000
16.	Lacag National High School	2,987,000	248,000	3,235,000
17.	Libon Agro-Industrial High School	8,767,000	1,007,000	9,774,000
18.	Buga High School, Libon	2,585,000	336,000	2,921,000
19.	Magpanambo National High School	1,727,000	160,000	1,887,000
20.	Malabog National High School	15,305,000	1,068,000	16,373,000
21.	Malipo National High School	4,113,000	325,000	4,438,000
22.	Manito National High School	5,958,000	616,000	6,574,000
23.	Maramba National High School	3,674,000	304,000	3,978,000
24.	Marcial O. Rañola Memorial High School	30,689,000	2,395,000	33,084,000
25.	Lower Binogsacan National High School (Marcial O. Rañola Memorial High School - Lower Binogsacan Extension)	2,167,000	288,000	2,455,000
26.	Masarawag National High School	4,376,000	412,000	4,788,000
27.	Matacon National High School	3,823,000	345,000	4,168,000
28.	Naga National High School	7,916,000	1,336,000	9,252,000
29.	New Panganiran National High School	2,235,000	250,000	2,485,000
30.	Oas Polytechnic School	8,746,000	645,000	9,391,000
31.	Pantao National High School	4,508,000	420,000	4,928,000
32.	Paraian National High School	1,862,000	206,000	2,068,000
33.	Pili National High School	5,005,000	667,000	5,672,000
34.	Pioduran National High School	5,087,000	422,000	5,509,000
35.	Polangui General Comprehensive High School	32,631,000	2,024,000	34,655,000
36.	Rapu-rapu National High School	5,774,000	429,000	6,203,000
37.	Saban National High School	4,301,000	299,000	4,600,000
38.	San Antonio National High School, Malilipot	2,434,000	564,000	2,998,000
39.	San Fernando National High School	1,957,000	463,000	2,420,000
40.	San Francisco National High School	2,227,000	910,000	3,137,000
41.	San Isidro National High School, Jovellar	1,665,000	148,000	1,813,000
42.	San Isidro National High School (San Jose Annex), Malilipot	1,024,000	477,000	1,501,000
43.	San Jose National High School, Libon	2,261,000	214,000	2,475,000
44.	San Jose National High School, Malilipot	7,439,000	988,000	8,427,000
45.	San Vicente National High School	2,729,000	246,000	2,975,000
46.	Sto. Domingo National High School	13,388,000	2,182,000	15,570,000
47.	Sogod National High School	2,252,000	677,000	2,929,000
48.	Tiwi Agro-Industrial School	12,258,000	2,749,000	15,007,000
49.	Villahermosa National High School	4,575,000	286,000	4,861,000
50.	Vinisitahan National High School	3,555,000	709,000	4,264,000
51.	Anislag National High School - San Vicente Grande	530,000	161,000	691,000
52.	San Pablo High School	1,030,000	130,000	1,160,000
53.	Ilawod High School	3,122,000	424,000	3,546,000
54.	Panoypoy High School	1,239,000	131,000	1,370,000
55.	Bañadero High School (formerly Daraga NHS - Banadero Extension)	1,974,000	254,000	2,228,000
56.	Itaran National High School - Maysua Extension	842,000	131,000	973,000
57.	Bonbon National High School (Libon AIHS - Bonbon)	2,273,000	232,000	2,505,000
58.	Libon Agro-Industrial High School - Interior	172,000	91,000	263,000
59.	Batbat National High School (Malipo National High School - Batbat Extension High School, Malipo)	732,000	84,000	816,000
60.	Mauraro National High School (Malipo NHS - Mauraro Extension)	3,709,000	352,000	4,061,000
61.	Cawayan High School (formerly Manito NHS - Cawayan Extension)	1,944,000	487,000	2,431,000
62.	Nagotgot High School (Manito NHS - Nagotgot Extension, Manito)	1,549,000	185,000	1,734,000
63.	Maramba National High School - Cagmanaba Ha (Maramba)	1,011,000	157,000	1,168,000
64.	San Juan High School (Oas Polytechnic School -			

	San Juan Extension High School)	3,002,000	207,000	3,209,000
65.	Sabino Rebagay Memorial High School	2,103,000	207,000	2,310,000
66.	Oas Polytechnic School - Tobog Extension	701,000	101,000	802,000
67.	Pantao National High School -Rawis High School (Extension)	842,000	149,000	991,000
68.	Alabangpuro High School	1,193,000	125,000	1,318,000
69.	Ponso National High School (formerly Polangui GCHS, Annex 3)	4,525,000	510,000	5,035,000
70.	La Medalla High School	1,045,000	81,000	1,126,000
71.	Alimsog Integrated School	506,000	71,000	577,000
72.	Tiwi Agro-Industrial School - Joroan Extension	702,000	759,000	1,461,000
73.	Villahermosa National High School - Bogtong NHS	702,000	127,000	829,000
74.	Mancao High School	1,027,000	120,000	1,147,000
75.	Malapay National High School (Ligao NHS - Malapay Extension High School)	1,235,000	120,000	1,355,000
76.	Anislag National High School - Bascaran High School Extension	702,000	107,000	809,000
77.	Malilipot National High School	3,898,000	709,000	4,607,000
78.	San Pascual National High School	1,194,000	113,000	1,307,000
79.	Balogo National High School (formerly Polangui General Comprehensive High School, Annex 1)	3,978,000	406,000	4,384,000
80.	Bilbao High School	702,000	76,000	778,000
81.	Mamlad High School	1,682,000	101,000	1,783,000
82.	San Agustin Integrated High School	1,178,000	110,000	1,288,000
83.	San Miguel High School	840,000	57,000	897,000
84.	Lanigay High School	1,682,000	109,000	1,791,000
85.	Malidong High School	840,000	71,000	911,000
86.	Pantao National High School - Macabugos HS Extension	840,000	58,000	898,000
c.	Division/District Offices (Proper)		7,023,000	7,023,000
d.	In-service Training (INSET)		2,993,000	2,993,000
2.	Division of Camarines Norte	697,555,000	45,336,000	742,891,000
a.	Elementary Education	518,287,000	20,002,000	538,289,000
b.	Secondary Education	179,268,000	20,300,000	199,568,000
1.	Vicente L. Basit Memorial High School (formerly Awitan National High School)	3,746,000	365,000	4,111,000
2.	Bagong Silang II High School	1,982,000	244,000	2,226,000
3.	Basiad National High School	2,119,000	219,000	2,338,000
4.	Basud National High School	13,636,000	1,407,000	15,043,000
5.	Batobalani National High School	4,579,000	423,000	5,002,000
6.	Camarines Norte High School	8,288,000	1,054,000	9,342,000
7.	Daguit National High School	5,222,000	299,000	5,521,000
8.	D. Q. Liwag National High School	5,396,000	670,000	6,066,000
9.	Gonzalo Aler National High School	3,333,000	223,000	3,556,000
10.	Jose Panganiban National High School	20,286,000	1,539,000	21,825,000
11.	Labo National High School	2,805,000	278,000	3,083,000
12.	Labo Science and Technology High School	1,723,000	211,000	1,934,000
13.	Lalawigan National High School	1,302,000	201,000	1,503,000
14.	Larap National High School	4,054,000	435,000	4,489,000
15.	Manguisoc High School	2,190,000	243,000	2,433,000
16.	San Lorenzo Ruiz National High School (Matacong NHS)	2,516,000	232,000	2,748,000
17.	Matango National High School	2,111,000	197,000	2,308,000
18.	Maulawin National High School	1,050,000	171,000	1,221,000

19.	Moreno Integrated High School	9,760,000	1,089,000	10,849,000
20.	Pambuhan National High School	2,272,000	246,000	2,518,000
21.	Paracale National High School	12,208,000	1,236,000	13,444,000
22.	Rizal National High School	8,180,000	842,000	9,022,000
23.	Sabang National High School	2,064,000	253,000	2,317,000
24.	San Felipe National High School	5,140,000	445,000	5,585,000
25.	San Roque High School	5,471,000	606,000	6,077,000
26.	Froilan D. Lopez High School (formerly San Vicente NHS)	4,085,000	312,000	4,397,000
27.	Sta. Cruz National High School	1,288,000	185,000	1,473,000
28.	Tigbinan National High School	3,676,000	374,000	4,050,000
29.	Tulay Na Lupa National High School	9,871,000	664,000	10,535,000
30.	Vinzons Pilot High School	15,208,000	1,632,000	16,840,000
31.	Bagong Silang I High School (Tulay na Lupa National High School - Bagong Silang)	513,000	194,000	707,000
32.	Gonzales Ascutia High School (Vinzons Pilot High School - Gonzales Ascutia High School, Talisay)	1,544,000	186,000	1,730,000
33.	Pablo S. Villafuerte High School, Mercedes	1,993,000	192,000	2,185,000
34.	Pag-asa High School (formerly Tulay na Lupa NHS - Pag-asa High School)	346,000	59,000	405,000
35.	Talobatib High School (formerly Daguit NHS - Talobatib High School)	2,194,000	263,000	2,457,000
36.	Delia Diezmo National High School (Gonzalo Aler (Alayao) National High School - Delia Diezmo NHS)	506,000	267,000	773,000
37.	Lara National High School - CNCEA Annex (Lara NHS)		50,000	50,000
38.	Gumaus National High School (Paracale NHS - Gumaus Annex)	675,000	151,000	826,000
39.	Paracale National High School - Tabas Extension National High School (Paracale)	176,000	281,000	457,000
40.	Leocadio Alejo Entienza High School, Sta. Elena	675,000	311,000	986,000
41.	San Roque High School - Mercedes HS (San Roque)		261,000	261,000
42.	San Francisco National High School	675,000	193,000	868,000
43.	San Isidro (Alcantara) High School (formerly San Isidro High School)	339,000	107,000	446,000
44.	Alawihao High School	1,018,000	461,000	1,479,000
45.	Basud National High School - Caringo High School	339,000	68,000	407,000
46.	Dominador Narido High School	688,000	194,000	882,000
47.	Froilan D. Lopez High School - Frabrica High School	339,000	116,000	455,000
48.	Profirio R. Ponayo High School	675,000	164,000	839,000
49.	Eugenia Morana - Quintela Memorial High School	506,000	125,000	631,000
50.	San Felipe National High School - Tuaca High School		115,000	115,000
51.	Victoria Tuacar High School	506,000	98,000	604,000
52.	Vinzons Pilot High School - Lazaro Cabezudo High School		84,000	84,000
53.	Magsaysay National High School		65,000	65,000
c.	Division/District Offices (Proper)		3,634,000	3,634,000
d.	In-service Training (INSET)		1,400,000	1,400,000
3.	Division of Camarines Sur	1,955,066,000	151,895,000	2,106,961,000
a.	Elementary Education	1,431,557,000	78,938,000	1,510,495,000
b.	Secondary Education	523,509,000	59,963,000	583,472,000
1.	Agdangan National High School	3,149,000	319,000	3,468,000
2.	Anib National High School	2,251,000	232,000	2,483,000
3.	Antipolo National High School	2,587,000	234,000	2,821,000
4.	Apad Provincial High School	2,975,000	206,000	3,181,000

5.	Baao National High School	14,568,000	1,283,000	15,851,000
6.	Bagacay High School	2,210,000	210,000	2,420,000
7.	Bahao National High School	2,281,000	169,000	2,450,000
8.	Bahay Provincial High School	2,984,000	366,000	3,350,000
9.	Bahi National High School	1,707,000	162,000	1,869,000
10.	Balaogan National High School	2,522,000	196,000	2,718,000
11.	Balaton National High School	2,621,000	160,000	2,781,000
12.	Banga National High School	1,174,000	141,000	1,315,000
13.	Barcelonita Fishery School	5,955,000	1,107,000	7,062,000
14.	Bikal Fishery School	3,986,000	802,000	4,788,000
15.	Binagasbasan National High School	2,476,000	82,000	2,558,000
16.	Binauaanan High School	2,291,000	270,000	2,561,000
17.	Bula National High School	8,454,000	731,000	9,185,000
18.	Burabod National High School	1,137,000	138,000	1,275,000
19.	Caglililog National High School	1,945,000	171,000	2,116,000
20.	Caima National High School	2,294,000	293,000	2,587,000
21.	Calabanga National High School	15,660,000	1,050,000	16,710,000
22.	Caranday National High School	1,360,000	146,000	1,506,000
23.	Doroteo Federis, Sr. National High School (Carangcang National High School)	1,653,000	146,000	1,799,000
24.	Casay Provincial High School	1,288,000	161,000	1,449,000
25.	Casugad National High School	1,556,000	149,000	1,705,000
26.	Coguit Provincial High School	1,313,000	173,000	1,486,000
27.	Colacling National High School	3,791,000	385,000	4,176,000
28.	Curry National High School	2,739,000	168,000	2,907,000
29.	Dahat National Vocational High School	2,267,000	255,000	2,522,000
30.	Dalupaon National High School	2,421,000	198,000	2,619,000
31.	Del Gallego National High School	4,808,000	512,000	5,320,000
32.	Don M. Gonzalvo Memorial High School	3,203,000	316,000	3,519,000
33.	Don M. Veneracion National High School	4,572,000	538,000	5,110,000
34.	Don Servillano Platon Memorial National High School (formerly Tinambac National High School)	8,218,000	770,000	8,988,000
35.	Don Teofilo H. Dilanco Memorial High School	1,623,000	232,000	1,855,000
36.	Fabrica National High School	1,981,000	210,000	2,191,000
37.	Gainza National High School	3,016,000	282,000	3,298,000
38.	Gibgos National High School	2,349,000	179,000	2,528,000
39.	Goa National High School	8,432,000	559,000	8,991,000
40.	Godofredo Reyes, Sr. National High School	3,589,000	315,000	3,904,000
41.	Guijalo National High School	1,925,000	163,000	2,088,000
42.	Haluban National High School	1,508,000	156,000	1,664,000
43.	Hobo National High School	3,830,000	347,000	4,177,000
44.	Inoyonan National High School	2,123,000	225,000	2,348,000
45.	Jose de Villa National High School	3,394,000	328,000	3,722,000
46.	Juan F. Triviño Barangay High School	6,091,000	483,000	6,574,000
47.	Kinalansan National High School	4,183,000	435,000	4,618,000
48.	La Purisima National High School	4,350,000	556,000	4,906,000
49.	La Salvacion National High School	2,702,000	252,000	2,954,000
50.	Lupi National High School	2,462,000	244,000	2,706,000
51.	Lupi-Iligan National High School	1,647,000	165,000	1,812,000
52.	Maangas National High School	2,438,000	219,000	2,657,000
53.	Malansad National High School	2,332,000	201,000	2,533,000
54.	Malawag National High School	4,770,000	343,000	5,113,000
55.	Mambayawas High School	1,414,000	171,000	1,585,000
56.	Mambulo Nuevo High School	3,105,000	230,000	3,335,000
57.	Mangayawan National High School	2,143,000	179,000	2,322,000
58.	Mansalaya National High School	852,000	105,000	957,000
59.	Masoli National High School	2,360,000	260,000	2,620,000
60.	Medroso Mendoza High School	1,189,000	169,000	1,358,000

61.	Milaor National High School	7,990,000	796,000	8,786,000
62.	Minalabac National High School	5,032,000	363,000	5,395,000
63.	Nabua National High School	30,213,000	2,208,000	32,421,000
64.	Ocampo National High School	11,034,000	898,000	11,932,000
65.	Ombao National High School	1,560,000	171,000	1,731,000
66.	Oring National High School	1,495,000	190,000	1,685,000
67.	Palangon Provincial High School	1,705,000	157,000	1,862,000
68.	Palsong National High School	4,290,000	416,000	4,706,000
69.	Pambuhan National High School	1,031,000	131,000	1,162,000
70.	Pamplona National High School	5,737,000	587,000	6,324,000
71.	Pamukid National High School	4,970,000	466,000	5,436,000
72.	Pararao National High School	2,814,000	241,000	3,055,000
73.	Partido Agro-Industrial National High School	3,678,000	366,000	4,044,000
74.	Pili National High School - Presentacion	2,337,000	203,000	2,540,000
75.	Pili National High School - Pili	16,490,000	962,000	17,452,000
76.	Ragay National Agricultural and Fisheries School	10,870,000	3,089,000	13,959,000
77.	Rodriguez National High School	5,662,000	535,000	6,197,000
78.	Rolando R. Andaya, Sr. Memorial High School (formerly Dalupaon NHS - Bahay Annex)	2,721,000	602,000	3,323,000
79.	Sagrada National High School - Tinambac	2,851,000	157,000	3,008,000
80.	Sagrada Provincial High School	2,607,000	229,000	2,836,000
81.	Salvacion National High School - Bato	4,691,000	434,000	5,125,000
82.	Salvacion National High School - Tigaon	7,390,000	838,000	8,228,000
83.	San Antonio National High School	2,875,000	283,000	3,158,000
84.	San Fernando National High School	5,526,000	523,000	6,049,000
85.	San Gabriel-San Isidro National High School	2,904,000	263,000	3,167,000
86.	San Isidro National High School - Libmanan	6,287,000	543,000	6,830,000
87.	San Isidro National High School - Magarao	5,655,000	591,000	6,246,000
88.	San Jose National High School	6,660,000	510,000	7,170,000
89.	San Jose Alanao High School	1,032,000	77,000	1,109,000
90.	San Juan National High School	7,466,000	643,000	8,109,000
91.	San Rafael National High School	8,219,000	1,083,000	9,302,000
92.	San Ramon National High School - Bula	2,198,000	212,000	2,410,000
93.	San Ramon National High School - Lagonoy	6,093,000	663,000	6,756,000
94.	San Ramon Provincial High School	953,000	149,000	1,102,000
95.	San Vicente National High School - Buhi	5,544,000	495,000	6,039,000
96.	San Vicente National High School - Pamplona	2,679,000	182,000	2,861,000
97.	San Vicente Provincial High School, Bato	4,903,000	598,000	5,501,000
98.	Sibaguan Agro-Industrial High School	2,832,000	192,000	3,024,000
99.	Sinuknipan National High School	2,570,000	235,000	2,805,000
100.	Sipocot National High School	13,207,000	1,530,000	14,737,000
101.	Siruma National High School	2,677,000	175,000	2,852,000
102.	Sta. Cruz National High School	4,574,000	463,000	5,037,000
103.	Sta. Justina National High School	3,328,000	415,000	3,743,000
104.	Sta. Lutgarda National High School	5,084,000	511,000	5,595,000
105.	Sto. Tomas National High School	8,625,000	1,182,000	9,807,000
106.	Sulpicio A. Roco National High School	4,777,000	316,000	5,093,000
107.	Tabgon National High School	2,343,000	203,000	2,546,000
108.	Tamban National High School	3,230,000	378,000	3,608,000
109.	Tambo National High School	2,440,000	265,000	2,705,000
110.	Tandoc National High School	1,937,000	167,000	2,104,000
111.	Tapayas National High School	2,335,000	260,000	2,595,000
112.	Tawog National High School	6,147,000	419,000	6,566,000
113.	Tierra Nevada National High School	1,347,000	158,000	1,505,000
114.	Tomas A. Andaya, Sr. National High School	3,737,000	1,384,000	5,121,000
115.	Union National High School	3,582,000	346,000	3,928,000
116.	Villamayor National High School	3,037,000	227,000	3,264,000
117.	Villazar National High School	4,966,000	506,000	5,472,000

118.	Vito National High School	1,182,000	160,000	1,342,000
119.	Sisa Feliciano Memorial High School (formerly Apad Provincial High School - Simeon Tycangco)	993,000	109,000	1,102,000
120.	Baao High School (Nonito Paz Arroyo High School Annex)		117,000	117,000
121.	Baao High School (Eusebia Paz Arroyo Annex High School)		235,000	235,000
122.	Balaton National High School - Himanag Annex (Balaton)		116,000	116,000
123.	Binagasbasan National High School - Denrica NHS		78,000	78,000
124.	Bula National High School - Caorasan NHS Annex (Bula)		95,000	95,000
125.	Quipayo National High School	3,513,000	440,000	3,953,000
126.	Calabanga National High School - Sabang NHS Annex	551,000	256,000	807,000
127.	Calabanga National High School - West Coast Annex	172,000	112,000	284,000
128.	Kinalansan High School (Pinaglabanan High School Annex)	1,541,000	344,000	1,885,000
129.	Maangas High School (Bitaoagan Annex, Maangas)	172,000	111,000	283,000
130.	Victor Bernal National High School (Nabua NHS - Victor Bernal Annex PHS)	336,000	179,000	515,000
131.	Nabua National High School - Lourdes Provincial High School (Nabua)	172,000	144,000	316,000
132.	Hanawan National High School (Ocampo NHS - Hanawan High School Annex)	1,372,000	331,000	1,703,000
133.	Partido Agro-Industrial National High School - Catalotoan Annex	172,000	136,000	308,000
134.	Caroyroyan High School (Pili NHS - Caroyroyan HS)	1,372,000	194,000	1,566,000
135.	V. Bagasina Memorial High School (Pili NHS - V. Bagasina, Sr., Annex Memorial High School)	1,058,000	295,000	1,353,000
136.	Pili National High School (Pili National High School Annex - San Jose National High School)	736,000	492,000	1,228,000
137.	Sagrada National High School - Magsaysay NHS Annex		117,000	117,000
138.	Salvacion National High School, Bato - San Roque HS	172,000	241,000	413,000
139.	Salvacion High School (Sagnay Southeastern)	172,000	139,000	311,000
140.	Salvacion National High School, Tigaon - Tinawagan		119,000	119,000
141.	San Fernando National High School (Pinamisagan HS)	172,000	134,000	306,000
142.	Rangas Ramos National High School (San Jose Fishery)	842,000	317,000	1,159,000
143.	Mantalisay National HS (formerly San Juan NHS Annex)	655,000	144,000	799,000
144.	Nato High School (Gov. Mariano Fuentebella)	731,000	383,000	1,114,000
145.	Siruma High School (Fundado High School Annex) (Siruma)	172,000	84,000	256,000
146.	Siembre High School (Sulpicio A. Roco NHS - Siembre Annex)	866,000	89,000	955,000
147.	Kinalansan National High School (Tabgon Annex HS, Goa)	1,027,000	168,000	1,195,000
148.	Tawog National High School - Eastern Coast NHS (Tawog)		84,000	84,000
149.	Tawog National High School - Northern Peninsula		59,000	59,000
150.	Villamayor National High School - Bagolatao HS Annex	172,000	85,000	257,000
151.	Buhi SPED Integrated School	339,000	50,000	389,000
152.	Ponong Integrated School	659,000	84,000	743,000
153.	Maangas High School - Buenavista Annex (Maangas)	172,000	105,000	277,000
154.	San Ramon National High School - Panagan Annex		199,000	199,000
155.	Malawag National High School - Tandaay NHS	492,000	265,000	757,000
156.	San Vicente High School (Anib National High School Annex) - Sipocot	1,087,000	75,000	1,162,000
157.	Bagong Sirang High School (Curry High School - Bagong Sirang Extension)	866,000	106,000	972,000
158.	Dalupaon National High School (Tinalmud PHS Annex)	172,000	160,000	332,000
159.	La Salvacion National High School (Huyonhuyon Annex High School)	359,000	124,000	483,000
160.	Laganac High School (Pararao HS - Laganac Annex HS)		97,000	97,000
161.	Ramon B. Felipe, Sr. National High School			

	(Del Rosario Annex High School Annex)		71,000	71,000
162.	Ramon B. Felipe, Sr. National High School		222,000	222,000
163.	Sagrada High School (Agay-Ayan HS Extension Tinambac)		64,000	64,000
164.	Sta. Cruz High School (Fundado Annex)		50,000	50,000
165.	Dalipay High School	866,000	50,000	916,000
166.	Dr. Nelson A. Mejia High School (Bahay High School Annex, San Vicente)	987,000	50,000	1,037,000
167.	Baya High School	655,000	50,000	705,000
168.	Del Rosario High School	987,000	69,000	1,056,000
169.	Don Mariano C. San Juan High School	821,000	109,000	930,000
170.	Northern Plain High School	655,000	100,000	755,000
171.	Ragay Science and Mathematics Oriented High School	1,815,000	200,000	2,015,000
172.	Minalabac National High School (Antipolo HS Annex)	1,450,000	227,000	1,677,000
173.	Dr. Lorenzo P. Ziga Memorial High School	1,152,000	57,000	1,209,000
174.	Don Servillano Platon High School (Buenavista High School Annex)		58,000	58,000
175.	Sta. Cruz High School (Northern Canaman High School Annex)	320,000	78,000	398,000
176.	Dr. Nelson A. Mejia High School		90,000	90,000
177.	Goa National High School (Payatan High School Complex)		74,000	74,000
178.	Bantugan High School		50,000	50,000
179.	Goa National High School (Visita De Salog Extension)	172,000	141,000	313,000
180.	Goa National High School (Juan L. Filipino MHS)	172,000	124,000	296,000
181.	Tamban National High School (Canayonan HS Annex)		117,000	117,000
182.	Sipocot National High School (Bolo Norte High School Extension)		182,000	182,000
183.	Don Mariano C. San Juan High School (San Isidro NHS - Don Mariano C. Juan High School Annex)		80,000	80,000
184.	Northern Plain High School (San Isidro National High School - Northern Plain Annex)		66,000	66,000
185.	Salvacion High School (Payak High School Annex)		56,000	56,000
186.	San Isidro National High School (Carmel HS Annex)		50,000	50,000
187.	Milaor High School (Dalipay High School Annex)		50,000	50,000
188.	San Gabriel San Isidro High School (Cagbibi HS Annex)	1,102,000	100,000	1,202,000
189.	Binauaanan High School (Binobong High School Annex)		50,000	50,000
190.	Cristobal D. Aquino Memorial High School (Ragay National Agricultural School - Cristobal D. Aquino Memorial High School)		65,000	65,000
191.	Salvacion National High School, Tigaon (Sagnay Western High School)		92,000	92,000
192.	Rangas-Ramos National High School (Salogon High School)		116,000	116,000
193.	Sacred Heart High School (Villazar NHS - Sacred Heart High School Extension)		100,000	100,000
194.	Eduardo V. Agomaa High School	725,000	100,000	825,000
c.	Division/District Offices (Proper)		7,470,000	7,470,000
d.	In-service Training (INSET)		5,524,000	5,524,000
4.	Division of Catanduanes	588,240,000	27,491,000	615,731,000
a.	Elementary Education	424,102,000	11,142,000	435,244,000
b.	Secondary Education	164,138,000	13,435,000	177,573,000
1.	Agban National High School	1,668,000	162,000	1,830,000
2.	Antipolo National High School	2,752,000	171,000	2,923,000

3.	Bagamanoc Rural Development High School	6,649,000	398,000	7,047,000
4.	Baras Rural Development High School	6,897,000	483,000	7,380,000
5.	Bato Rural Development High School	10,792,000	634,000	11,426,000
6.	Bugao National High School	2,131,000	172,000	2,303,000
7.	Cabcab National High School	2,345,000	174,000	2,519,000
8.	Cabugao Integrated School	1,391,000	240,000	1,631,000
9.	Caramoran Rural Development High School	6,203,000	305,000	6,508,000
10.	Caramoran School of Fisheries	4,601,000	533,000	5,134,000
11.	Catanduanes National High School	28,155,000	1,865,000	30,020,000
12.	Codon National High School	1,690,000	161,000	1,851,000
13.	Dariao National High School	1,159,000	160,000	1,319,000
14.	Dororian National High School	1,157,000	159,000	1,316,000
15.	Gigmoto Rural Development High School	5,687,000	319,000	6,006,000
16.	Hawan National High School	2,138,000	184,000	2,322,000
17.	Magnesia National High School	1,738,000	166,000	1,904,000
18.	Manambrag National High School	2,281,000	205,000	2,486,000
19.	Mayngaway National High School	2,251,000	168,000	2,419,000
20.	Palta National High School	2,769,000	248,000	3,017,000
21.	Pandan School of Arts and Trades	12,763,000	1,166,000	13,929,000
22.	Panganiban National High School	4,070,000	105,000	4,175,000
23.	San Andres Vocational School	15,090,000	1,576,000	16,666,000
24.	San Jose National High School	3,327,000	278,000	3,605,000
25.	San Miguel Rural Development High School	7,889,000	428,000	8,317,000
26.	San Vicente National High School	1,523,000	166,000	1,689,000
27.	Sicmil Integrated School	506,000	58,000	564,000
28.	Supang-Datag National High School	3,044,000	341,000	3,385,000
29.	Tabugoc National High School	2,706,000	245,000	2,951,000
30.	Tambongon National High School	2,191,000	165,000	2,356,000
31.	Tinago National High School	2,139,000	168,000	2,307,000
32.	Tubli National High School	3,123,000	318,000	3,441,000
33.	Viga Rural Development High School	8,754,000	479,000	9,233,000
34.	Catanduanes National High School - Calatagan High School	860,000	379,000	1,239,000
35.	Panganiban National High School, Caic Compound (Panganiban)	172,000	243,000	415,000
36.	San Miguel Rural Development High School		161,000	161,000
37.	Bote Integrated School	842,000	89,000	931,000
38.	Buyo Integrated School	685,000	163,000	848,000
c.	Division/District Offices (Proper)		2,248,000	2,248,000
d.	In-service Training (INSET)		666,000	666,000
5.	Division of Masbate	1,081,254,000	73,033,000	1,154,287,000
a.	Pre-School Education	4,903,000		4,903,000
b.	Elementary Education	861,948,000	42,638,000	904,586,000
c.	Secondary Education	214,403,000	21,902,000	236,305,000
1.	Alimango National High School	2,131,000	149,000	2,280,000
2.	Andres Clemente, Jr. National High School	6,702,000	525,000	7,227,000
3.	Temestocles A. Merioles Memorial High School (Armenia National High School)	2,849,000	286,000	3,135,000
4.	Aroroy National High School	15,121,000	953,000	16,074,000
5.	Badiang National High School	2,684,000	320,000	3,004,000
6.	Bagahanglad National High School	4,080,000	184,000	4,264,000

7.	Baleno National High School	4,189,000	231,000	4,420,000
8.	Balud National High School	4,330,000	284,000	4,614,000
9.	Bangalisan Barangay High School	695,000	207,000	902,000
10.	Bara National High School	2,436,000	282,000	2,718,000
11.	Buenavista National High School	4,872,000	539,000	5,411,000
12.	Bugtong Barangay High School	526,000	104,000	630,000
13.	Buracan National High School	2,253,000	214,000	2,467,000
14.	Burgos National High School	1,702,000	161,000	1,863,000
15.	Buri National High School	2,467,000	184,000	2,651,000
16.	Tito R. Espinosa Memorial National Agricultural High School (Burias National Agricultural High School)	2,399,000	195,000	2,594,000
17.	Buyo National High School	965,000	107,000	1,072,000
18.	Cadulawan National High School	1,909,000	243,000	2,152,000
19.	Cataingan National High School	16,747,000	1,030,000	17,777,000
20.	Cawayan National High School	1,866,000	123,000	1,989,000
21.	Del Carmen National High School	4,801,000	671,000	5,472,000
22.	Dimasalang National High School	9,798,000	849,000	10,647,000
23.	Felixberto del Rosario, Jr. Memorial High School	1,502,000	118,000	1,620,000
24.	F. Alindogan National High School	3,459,000	321,000	3,780,000
25.	Halabangbaybay National High School	1,845,000	145,000	1,990,000
26.	Ipil National High School	1,870,000	185,000	2,055,000
27.	Jamorawon Barangay High School	1,392,000	227,000	1,619,000
28.	Lagta National High School	2,495,000	240,000	2,735,000
29.	Lahong National High School	2,297,000	164,000	2,461,000
30.	Liong National High School	1,202,000	213,000	1,415,000
31.	Luy-a National High School	2,345,000	299,000	2,644,000
32.	Magdalena National High School	2,122,000	208,000	2,330,000
33.	Mandaon National High School	7,620,000	752,000	8,372,000
34.	Marintoc National High School	2,448,000	291,000	2,739,000
35.	Matagangtang National High School	1,031,000	141,000	1,172,000
36.	Milagros National High School	1,455,000	142,000	1,597,000
37.	Mobo National High School	5,969,000	569,000	6,538,000
38.	Monreal National High School	2,843,000	313,000	3,156,000
39.	Nabangig National High School	3,807,000	421,000	4,228,000
40.	Naro High School	1,901,000	265,000	2,166,000
41.	Palanas National High School	2,393,000	187,000	2,580,000
42.	Bricio Aninang, Sr. Memorial High School (formerly Panguiranan National High School)	2,643,000	307,000	2,950,000
43.	Panique National High School	4,436,000	301,000	4,737,000
44.	Tiburcio Berdida High School (Pasig NHS)	3,863,000	339,000	4,202,000
45.	Pawican National High School	2,718,000	257,000	2,975,000
46.	Pulanduta National High School	5,765,000	359,000	6,124,000
47.	Quezon National High School	1,686,000	140,000	1,826,000
48.	Quinayangan National High School	1,038,000	178,000	1,216,000
49.	San Isidro National High School	2,191,000	139,000	2,330,000
50.	San Jacinto National High School	9,530,000	761,000	10,291,000
51.	San Pascual National High School	6,826,000	420,000	7,246,000
52.	San Pedro National High School	1,212,000	214,000	1,426,000
53.	San Ramon National High School	1,731,000	164,000	1,895,000
54.	Santos E. Conag National High School	2,681,000	207,000	2,888,000
55.	Tanque National High School	2,971,000	313,000	3,284,000
56.	Tinigban National High School	1,125,000	162,000	1,287,000
57.	Uson National High School	2,807,000	258,000	3,065,000
58.	Verdida Sabrido High School	682,000	239,000	921,000
59.	Vivencio P. Casas, Sr. Memorial High School, Placer	1,515,000	314,000	1,829,000
60.	Don Benito Maristela Memorial High School (Bagahanglad National High School - Togoron NHS Annex)		156,000	156,000
61.	Balud National High School - Pajo National High School			

	(Balud National High School Annex)		147,000	147,000
62.	Pulanduta National High School - Jintolo High School, Pulanduta		175,000	175,000
63.	Puro High School	506,000	296,000	802,000
64.	Delavin-Rubia High School	506,000	126,000	632,000
65.	Villahermosa National High School	1,347,000	310,000	1,657,000
66.	Allanaraiz-Marfil High School	842,000	235,000	1,077,000
67.	Masbate School of Fisheries	5,539,000	909,000	6,448,000
68.	Palanas National Agricultural High School		168,000	168,000
69.	Rodolfo Z. Titong National High School	506,000	119,000	625,000
70.	Arriesgado-Sevillano High School	506,000	166,000	672,000
71.	Pinamandayan High School	842,000	118,000	960,000
72.	Cabitan High School		210,000	210,000
73.	Mary Perpetua E. Briones High School	675,000	62,000	737,000
74.	Osmeña High School	172,000	121,000	293,000
75.	Miabas High School		87,000	87,000
76.	San Pablo High School	506,000	121,000	627,000
77.	Serafin C. Rosero Memorial High School	506,000	112,000	618,000
78.	Teresita C. Young High School	506,000	100,000	606,000
79.	Iniwaran Integrated School	506,000	50,000	556,000
d.	Division/District Offices (Proper)		5,509,000	5,509,000
e.	In-service Training (INSET)		2,984,000	2,984,000
6.	Division of Sorsogon	945,197,000	68,997,000	1,014,194,000
a.	Elementary Education	672,227,000	33,631,000	705,858,000
b.	Secondary Education	272,970,000	27,309,000	300,279,000
1.	Abucay National High School	5,275,000	403,000	5,678,000
2.	Bacolod National High School	2,689,000	222,000	2,911,000
3.	Bagacay National High School	2,495,000	300,000	2,795,000
4.	Barcelona National Comprehensive High School	10,129,000	799,000	10,928,000
5.	Bentuco High School	1,561,000	223,000	1,784,000
6.	Biriran National High School	2,105,000	216,000	2,321,000
7.	Buhang National High School	5,563,000	412,000	5,975,000
8.	Bulacao National High School	3,836,000	263,000	4,099,000
9.	Bulan National High School	23,807,000	1,910,000	25,717,000
10.	Butag School of Fisheries	1,654,000	135,000	1,789,000
11.	Cabugao National High School	705,000	108,000	813,000
12.	Caditaan National High School	2,320,000	214,000	2,534,000
13.	Calao National High School	2,334,000	275,000	2,609,000
14.	Casiguran Technical Vocational School	10,883,000	1,749,000	12,632,000
15.	Castilla National High School	2,476,000	239,000	2,715,000
16.	Culasi National High School	2,616,000	262,000	2,878,000
17.	Cumadcad National High School	9,098,000	762,000	9,860,000
18.	Danao National High School	2,492,000	229,000	2,721,000
19.	Donsol National Comprehensive High School	20,655,000	1,253,000	21,908,000
20.	Donsol Vocational High School	7,058,000	292,000	7,350,000
21.	Gabao National High School	3,191,000	378,000	3,569,000
22.	Gallanosa National High School	23,381,000	2,097,000	25,478,000
23.	Gubat National High School	19,283,000	1,561,000	20,844,000
24.	Juban High School (Beriran-Juban Extension)	1,038,000	234,000	1,272,000
25.	Lungib National High School	1,972,000	206,000	2,178,000
26.	Macalaya National High School	4,441,000	304,000	4,745,000
27.	Magallanes National High School	3,735,000	475,000	4,210,000

28.	Magallanes National Vocational High School	6,618,000	803,000	7,421,000
29.	Manlabong National High School	1,092,000	195,000	1,287,000
30.	Manuel T. Sia Memorial High School	1,119,000	112,000	1,231,000
31.	Matnog National High School	9,408,000	1,030,000	10,438,000
32.	Milagrosa National High School	2,337,000	230,000	2,567,000
33.	Oras National High School	2,241,000	202,000	2,443,000
34.	Palanas National High School	872,000	153,000	1,025,000
35.	Pilar Productivity Development High School	9,796,000	932,000	10,728,000
36.	Pili National High School	2,269,000	149,000	2,418,000
37.	Prieto Diaz National High School	6,969,000	657,000	7,626,000
38.	Quezon National High School	2,507,000	219,000	2,726,000
39.	Rizal National High School - Gubat	3,594,000	258,000	3,852,000
40.	Salvacion National High School	2,217,000	277,000	2,494,000
41.	San Francisco National High School	4,533,000	406,000	4,939,000
42.	San Isidro National High School (Bulan)	4,965,000	254,000	5,219,000
43.	San Juan National High School	2,315,000	275,000	2,590,000
44.	San Roque National High School	2,528,000	221,000	2,749,000
45.	Siuton National High School	2,093,000	213,000	2,306,000
46.	Sta. Cruz National High School	2,149,000	210,000	2,359,000
47.	Sta. Magdalena National High School	7,687,000	677,000	8,364,000
48.	Talaonga National High School	4,792,000	278,000	5,070,000
49.	Irosin North High School (Tinampo High School)	878,000	154,000	1,032,000
50.	Macabari High School, Barcelona	1,235,000	114,000	1,349,000
51.	Sua High School, Matnog	875,000	169,000	1,044,000
52.	Abucay National High School - Bayasong NHS Annex	346,000	164,000	510,000
53.	BEGUIN High School, Bulan	1,011,000	183,000	1,194,000
54.	Castilla National High School - Buenavista HS Annex	506,000	127,000	633,000
55.	Cumadcad National High School - Dinampa NHS Extension	1,193,000	220,000	1,413,000
56.	Donsol National Comprehensive High School - Banuang Gurang Extension		234,000	234,000
57.	Donsol National Comprehensive High School - Sta. Cruz Extension High School		302,000	302,000
58.	Donsol Vocational High School - Gimagaan		392,000	392,000
59.	Donsol Vocational High School - Gogon Annex		132,000	132,000
60.	Magallanes National Vocational High School - Cagbolo Extension	172,000	75,000	247,000
61.	Jupi High School, Gubat	675,000	149,000	824,000
62.	Faustino G. Glua High School (Otavi NHS)	1,014,000	175,000	1,189,000
63.	Gate High School	675,000	144,000	819,000
64.	San Juan Bag-o High School	516,000	187,000	703,000
65.	Cadandanan High School	675,000	120,000	795,000
66.	Bulusan High School	1,898,000	426,000	2,324,000
67.	Mayon High School	349,000	135,000	484,000
68.	San Rafael National High School	695,000	145,000	840,000
69.	Lajong High School	352,000	75,000	427,000
70.	Bagatao High School	506,000	86,000	592,000
71.	Tingco High School	506,000	129,000	635,000
c.	Division/District Offices (Proper)		5,703,000	5,703,000
d.	In-service Training (INSET)		2,354,000	2,354,000
7.	Division of Iriga City	151,277,000	10,852,000	162,129,000
a.	Elementary Education	107,704,000	4,636,000	112,340,000
b.	Secondary Education	43,573,000	4,711,000	48,284,000

1.	Perpetual Help National High School	5,648,000	450,000	6,098,000
2.	Rinconada National Technical Vocational School	13,321,000	1,735,000	15,056,000
3.	Sagrada National High School	4,123,000	333,000	4,456,000
4.	Zeferino D. Arroyo Memorial High School	9,417,000	1,039,000	10,456,000
5.	San Antonio National High School	4,577,000	380,000	4,957,000
6.	San Pedro National High School	2,202,000	135,000	2,337,000
7.	Sto. Niño National High School	3,923,000	336,000	4,259,000
8.	Perpetual Help National High School - Sta. Maria High School	362,000	110,000	472,000
9.	Rinconada National Technical Vocational School - San Francisco High School Annex		193,000	193,000
c.	Division/District Offices (Proper)		1,228,000	1,228,000
d.	In-service Training (INSET)		277,000	277,000
8.	Division of Legazpi City	211,722,000	13,856,000	225,578,000
a.	Elementary Education	164,448,000	6,270,000	170,718,000
b.	Secondary Education	47,274,000	5,634,000	52,908,000
1.	Banquerohan National High School	16,108,000	661,000	16,769,000
2.	Pag-asa National High School	28,536,000	1,737,000	30,273,000
3.	Banquerohan National High School - Oro Site Extension (Day)		702,000	702,000
4.	Banquerohan National High School - Homapon Annex		443,000	443,000
5.	Banquerohan National High School - Cabagnan (Night)		270,000	270,000
6.	Pag-asa National High School - Gogon Annex		461,000	461,000
7.	Pag-asa National High School - Pawa Annex		185,000	185,000
8.	Pag-asa National High School - Arimbay Annex		312,000	312,000
9.	Legaspi City High School	2,630,000	863,000	3,493,000
c.	Division/District Offices (Proper)		1,577,000	1,577,000
d.	In-service Training (INSET)		375,000	375,000
9.	Division of Naga City	218,508,000	17,426,000	235,934,000
a.	Elementary Education	140,612,000	8,660,000	149,272,000
b.	Secondary Education	77,896,000	6,927,000	84,823,000
1.	Camarines Sur National High School	50,777,000	3,775,000	54,552,000
2.	Cararayan National High School	4,713,000	557,000	5,270,000
3.	Carolina National High School	4,635,000	439,000	5,074,000
4.	Concepcion Pequeña National High School	7,097,000	666,000	7,763,000
5.	Naga City Science High School	3,483,000	316,000	3,799,000
6.	Sabang High School	5,462,000	612,000	6,074,000
7.	Tinago High School	1,390,000	327,000	1,717,000
8.	Pacol High School		185,000	185,000
9.	Leon Q. Mercado High School	339,000	50,000	389,000
c.	Division/District Offices (Proper)		1,321,000	1,321,000
d.	In-service Training (INSET)		518,000	518,000
10.	Division of Sorsogon City	227,415,000	15,308,000	242,723,000

a.	Elementary Education	161,543,000	6,541,000	168,084,000
b.	Secondary Education	65,872,000	7,226,000	73,098,000
1.	Abuyog National High School	3,467,000	418,000	3,885,000
2.	Buenavista National High School	1,728,000	213,000	1,941,000
3.	Celestino G. Tabuena Memorial National High School	3,402,000	390,000	3,792,000
4.	Gatbo National High School	1,754,000	215,000	1,969,000
5.	Osiao Paglingap National High School	1,114,000	195,000	1,309,000
6.	Rawis National High School	5,369,000	647,000	6,016,000
7.	Rizal National High School - Sorsogon	4,939,000	563,000	5,502,000
8.	San Isidro National High School, Bacon	2,092,000	217,000	2,309,000
9.	Sawanga National High School	1,342,000	199,000	1,541,000
10.	Sorsogon National High School	37,565,000	3,656,000	41,221,000
11.	Lydia D. Martinez Memorial High School (Sugod NHS)	3,100,000	322,000	3,422,000
12.	Sorsogon National High School - Buhatan Extension High School		132,000	132,000
13.	Panlayaan High School		59,000	59,000
c.	Division/District Offices (Proper)		1,150,000	1,150,000
d.	In-service Training (INSET)		391,000	391,000
11.	Division of Tabaco City	177,104,000	20,493,000	197,597,000
a.	Elementary Education	108,073,000	7,584,000	115,657,000
b.	Secondary Education	69,031,000	11,306,000	80,337,000
1.	Bantayan National High School	2,267,000	578,000	2,845,000
2.	San Antonio National High School, Tabaco	5,790,000	1,019,000	6,809,000
3.	San Lorenzo National High School	7,920,000	1,370,000	9,290,000
4.	San Miguel National High School	3,216,000	850,000	4,066,000
5.	Tabaco National High School	45,413,000	5,669,000	51,082,000
6.	Bongabong High School	1,034,000	421,000	1,455,000
7.	Comon High School	852,000	396,000	1,248,000
8.	Hacienda High School	1,347,000	438,000	1,785,000
9.	Mariroc High School	1,192,000	565,000	1,757,000
c.	Division/District Offices (Proper)		1,150,000	1,150,000
d.	In-service Training (INSET)		453,000	453,000
12.	Division of Ligao City	156,550,000	10,319,000	166,869,000
a.	Elementary Education	108,575,000	4,734,000	113,309,000
b.	Secondary Education	47,975,000	4,152,000	52,127,000
1.	Amtic National High School	2,590,000	252,000	2,842,000
2.	Barayong High School	1,886,000	179,000	2,065,000
3.	Bicol Regional Science High School (formerly Regional Science High School)	3,796,000	155,000	3,951,000
4.	Cabarian National High School	2,223,000	246,000	2,469,000
5.	Cavasi National High School	4,467,000	490,000	4,957,000
6.	Ligao National High School	20,901,000	1,839,000	22,740,000
7.	Ligao National High School - Bacong High School	2,690,000	234,000	2,924,000

8.	Oma-oma National High School	1,122,000	143,000		1,265,000
9.	Palapas National High School	2,775,000	217,000		2,992,000
10.	Paulba National High School	5,525,000	397,000		5,922,000
c.	Division/District Offices (Proper)		1,150,000		1,150,000
d.	In-service Training (INSET)		283,000		283,000
13.	Division of Masbate City	143,780,000	9,013,000		152,793,000
a.	Elementary Education	102,971,000	4,318,000		107,289,000
b.	Secondary Education	40,809,000	3,287,000		44,096,000
1.	Masbate National Comprehensive High School	36,654,000	2,723,000		39,377,000
2.	Capitolina O. Legazpi Memorial High School (E. Lagazpi, Sr. National High School)	3,144,000	377,000		3,521,000
3.	Bolo High School	1,011,000	187,000		1,198,000
c.	Division/District Offices (Proper)		1,150,000		1,150,000
d.	In-service Training (INSET)		258,000		258,000
Sub-total, Region V		7,811,844,000	664,528,000	26,000,000	8,502,372,000
1.	Pre-school Education	44,796,000	160,000		44,956,000
2.	Elementary Education	38,285,639,000	2,385,428,000		40,671,067,000
3.	Secondary Education	16,567,735,000	1,964,035,000		18,531,770,000
4.	Division/District Offices (Proper)		308,595,000		308,595,000
5.	In-service Training (INSET)		127,666,000		127,666,000
6.	Hardship Pay	84,274,000			84,274,000
7.	Lump-sum for ERF, MT, Reclassification and Step Increments	156,668,000			156,668,000
8.	Office and IT Equipment for Division Offices/Schools			208,000,000	208,000,000
Sub-total, NCR to Region 5		55,139,112,000	4,785,884,000	208,000,000	60,132,996,000

program I	625,415,000	1,507,081,000	42,839,000	2,175,335,000
Program II	115,131,000	625,953,000	12,270,000	753,354,000
Program III				
a		240,420,000		240,420,000
b		2,587,166,000		2,587,166,000
b		440,952,000		440,952,000
d		132,112,000	2,000,000	134,112,000
1. Pre-school Education	44,796,000	160,000		44,956,000
2. Elementary Education	38,285,639,000	2,385,428,000		40,671,067,000
3. Secondary Education	16,567,735,000	1,964,035,000		18,531,770,000
4. Division/District Offices (Proper)		308,595,000		308,595,000
5. In-service Teacher Training (INSET)		127,666,000		127,666,000
6. Hardship Pay	84,274,000			84,274,000
7. Lump-sum for ERF, MT and Reclassification of Positions	156,668,000			156,668,000
8. Office and IT Equipment for Division Offices/Schools			208,000,000	208,000,000
Sub-total, NCR To Region 5	55,139,112,000	4,785,884,000	208,000,000	60,132,996,000

9. REGION VI

1. Pre-school Education	25,452,000	70,000		25,522,000
2. Elementary Education	6,814,793,000	409,786,000		7,224,579,000
3. Secondary Education	2,919,276,000	314,204,000		3,233,480,000
4. Division/District Offices (Proper)		44,265,000		44,265,000
5. In-service Training (INSET)		21,088,000		21,088,000
6. Hardship Pay	23,676,000			23,676,000
7. Lump-sum for ERF, MT and Reclassification of Positions	28,437,000			28,437,000
8. Office and IT Equipment for Division Offices/Schools			34,000,000	34,000,000
Sub-total, Region VI	9,811,634,000	789,413,000	34,000,000	10,635,047,000

a. Lump-sum Expenditures	52,113,000	115,542,000	34,000,000	201,655,000
1. Hardship Pay	23,676,000			23,676,000
2. Repair and Maintenance of School Buildings		90,682,000		90,682,000
a. Elementary Education		80,198,000		80,198,000
b. Secondary Education		10,484,000		10,484,000
3. Cash Allowance		24,860,000		24,860,000
a. Pre-School Education		70,000		70,000
b. Elementary Education		17,765,000		17,765,000
c. Secondary Education		7,025,000		7,025,000

4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	28,437,000		28,437,000
5.	Provision of Office and IT Equipment for Division Offices/Schools		34,000,000	34,000,000
b.	Division Offices	9,759,521,000	673,871,000	10,433,392,000
1.	Division of Aklan	718,378,000	53,729,000	772,107,000
a.	Elementary Education	522,643,000	25,129,000	547,772,000
b.	Secondary Education	195,735,000	23,546,000	219,281,000
1.	Altavas National School	15,971,000	1,557,000	17,528,000
2.	Altavas National High School (Cabangila Annex)	1,067,000	131,000	1,198,000
3.	Anselmo B. Legazpi National High School (formerly Cayangwan National High School)	1,622,000	223,000	1,845,000
4.	Bacan National High School	2,917,000	492,000	3,409,000
5.	Petronilo C. Ibadlit National High School (Badiangan National High School)	2,340,000	191,000	2,531,000
6.	Batan Academy (A National High School)	7,670,000	448,000	8,118,000
7.	Bay-ang Mapag-ong National High School	1,710,000	185,000	1,895,000
8.	Boracay National High School	4,327,000	577,000	4,904,000
9.	Ciriaco L. Icamina, Sr. National High School (Bulabod National High School)	1,530,000	150,000	1,680,000
10.	Buruanga Vocational School	11,381,000	1,082,000	12,463,000
11.	Calimbajan-Tina National High School	3,557,000	417,000	3,974,000
12.	Calizo National High School	1,373,000	146,000	1,519,000
13.	Camaligan National High School	2,531,000	246,000	2,777,000
14.	Camansi National High School	1,350,000	153,000	1,503,000
15.	Candelaria National High School	3,932,000	389,000	4,321,000
16.	Catalino M. Prado National High School	1,373,000	218,000	1,591,000
17.	Daja Sur National High School	1,909,000	201,000	2,110,000
18.	Father Julian C. Rago Memorial High School	2,732,000	286,000	3,018,000
19.	Jose Borromeo Legaspi National High School	2,538,000	290,000	2,828,000
20.	Jose F. Meñez Memorial National High School	1,022,000	131,000	1,153,000
21.	Libacao National Forestry Vocational High School	9,205,000	848,000	10,053,000
22.	Liloan National High School	2,157,000	190,000	2,347,000
23.	Linabuan National High School	5,369,000	534,000	5,903,000
24.	Loctuga National High School	853,000	111,000	964,000
25.	Madalag National High School	5,896,000	434,000	6,330,000
26.	Malay National High School	4,521,000	420,000	4,941,000
27.	Malinao School for Philippine Craftsmen	10,245,000	957,000	11,202,000
28.	Maloco National High School	3,900,000	394,000	4,294,000
29.	Naile National High School	3,168,000	295,000	3,463,000
30.	Naisud National High School	2,395,000	320,000	2,715,000
31.	Nalook National High School	3,462,000	1,039,000	4,501,000
32.	Navitas National High School	1,174,000	133,000	1,307,000
33.	Numancia Integrated School	2,808,000	688,000	3,496,000
34.	Numancia National School of Fisheries	7,724,000	543,000	8,267,000
35.	Ochando National High School	4,485,000	461,000	4,946,000
36.	Ondoy National High School	3,829,000	277,000	4,106,000
37.	Panayakan National High School	1,474,000	155,000	1,629,000
38.	Regional Science High School (formerly Science Development National High School)	7,253,000	519,000	7,772,000
39.	Rizal J. Rodriguez, Sr. National HS (formerly Cabugao National High School)	2,336,000	181,000	2,517,000
40.	Rosario National High School	1,353,000	130,000	1,483,000
41.	Solido National High School	2,866,000	326,000	3,192,000
42.	Tangalan National High School	6,552,000	706,000	7,258,000
43.	Toledo National High School	4,105,000	541,000	4,646,000
44.	Torralba National High School	2,460,000	189,000	2,649,000
45.	Unidos National High School	2,496,000	300,000	2,796,000
46.	Union National High School	2,539,000	331,000	2,870,000

47.	Altavas National School - Linayasan Extension	2,526,000	271,000	2,797,000
48.	Altavas National School - Lupo Extension		100,000	100,000
49.	Bacan National High School - Mangan Extension	172,000	125,000	297,000
50.	Batan Academy (A National High School) - Lablab Extension	182,000	86,000	268,000
51.	Candelaria National High School - Poblacion Extension	4,143,000	824,000	4,967,000
52.	Guadalupe National High School	1,844,000	222,000	2,066,000
53.	Aguinaldo Repdiedad, Sr. Integrated School	842,000	211,000	1,053,000
54.	Madalag National High School - Alaminos Extension		120,000	120,000
55.	Madalag National High School - Mamba Extension		77,000	77,000
56.	Malay National High School - Santander-Panilongan Extension		95,000	95,000
57.	Aklan National High School for Arts and Trades	5,954,000	2,047,000	8,001,000
58.	Ondoy National High School - Colong Colong Extension	2,089,000	257,000	2,346,000
59.	Boracay National High School - Yapak Extension	506,000	137,000	643,000
60.	Lezo Integrated School		50,000	50,000
61.	Ortega Integrated School		50,000	50,000
62.	Makato Integrated School		100,000	100,000
63.	Boracay National High School - Manocmanoc Extension		139,000	139,000
64.	Kinaangay Integrated School		50,000	50,000
65.	Tamalagon Integrated School		50,000	50,000
c. Division/District Offices (Proper)			3,296,000	3,296,000
d. In-service Training (INSET)			1,758,000	1,758,000
2.	Division of Antique	903,087,000	53,551,000	956,638,000
a. Pre-School Education		19,719,000		19,719,000
b. Elementary Education		628,076,000	24,295,000	652,371,000
c. Secondary Education		255,292,000	24,063,000	279,355,000
1.	Antique National High School	43,120,000	2,770,000	45,890,000
2.	Antique Vocational School	16,151,000	2,074,000	18,225,000
3.	Aureliana National High School	6,935,000	585,000	7,520,000
4.	Barangbang National High School	4,238,000	453,000	4,691,000
5.	Barasanan National High School	2,488,000	237,000	2,725,000
6.	Barbaza National High School	6,266,000	660,000	6,926,000
7.	Belison National School	12,608,000	678,000	13,286,000
8.	Bitadton National High School	2,877,000	300,000	3,177,000
9.	Buhang National High School	2,999,000	309,000	3,308,000
10.	Caluya National High School	4,894,000	492,000	5,386,000
11.	Col. Ruperto Abellon National School	8,743,000	725,000	9,468,000
12.	Concepcion L. Cazeñas Memorial School (formerly Gov. Villavert Jimenez National High School)	6,435,000	475,000	6,910,000
13.	Diclum National High School	2,514,000	184,000	2,698,000
14.	Egaña National High School	3,555,000	301,000	3,856,000
15.	Gamad Sto. Tomas National High School	1,155,000	120,000	1,275,000
16.	Gen. Leandro Fullon National School	11,908,000	640,000	12,548,000
17.	Gideon M. Cabigunda Memorial High School (formerly Bugo National School)	4,764,000	285,000	5,049,000
18.	Gov. Julio Macuja Comprehensive High School (Iraya NHS)	4,417,000	496,000	4,913,000
19.	Igburi National High School	2,352,000	220,000	2,572,000
20.	Igcado National High School	1,150,000	119,000	1,269,000
21.	Igpalge National High School	3,535,000	202,000	3,737,000
22.	Laua-an National High School	3,642,000	330,000	3,972,000
23.	Libertad National Vocational High School	9,910,000	746,000	10,656,000
24.	Lirio M. Escaño, Sr. National School	5,207,000	508,000	5,715,000
25.	Mag-aba National High School	4,059,000	305,000	4,364,000
26.	Moscoso-Rios National High School	5,815,000	540,000	6,355,000
27.	Northern Antique Vocational School	12,655,000	1,873,000	14,528,000
28.	Northern Bugasong National High School	1,732,000	193,000	1,925,000
29.	Pandan National Vocational High School	4,596,000	1,109,000	5,705,000

30.	Pangpang National High School	4,758,000	432,000	5,190,000
31.	Pascual Osuyos Memorial High School (formerly Aras-asan National High School)	1,540,000	136,000	1,676,000
32.	Patria National High School	4,337,000	329,000	4,666,000
33.	Pis-anan National High School	8,251,000	691,000	8,942,000
34.	San Antonio National High School	2,025,000	229,000	2,254,000
35.	San Pedro National High School	3,611,000	301,000	3,912,000
36.	San Roque Espeleta National High School	2,911,000	282,000	3,193,000
37.	Sebaste High School	2,094,000	258,000	2,352,000
38.	Sido-San Juan National High School	3,185,000	213,000	3,398,000
39.	Southern Bugasong National High School	2,293,000	213,000	2,506,000
40.	Sta. Ana National High School	1,325,000	159,000	1,484,000
41.	Sta. Justa National High School	3,703,000	463,000	4,166,000
42.	Tinogboc National High School	3,518,000	219,000	3,737,000
43.	Union National High School	2,718,000	215,000	2,933,000
44.	Valderama National High School	3,036,000	301,000	3,337,000
45.	Gen. Leandro Fullon National High School - Fabrica Annex		278,000	278,000
46.	Guintas National High School (Annex of Moscoso Rios NHS)	1,544,000	290,000	1,834,000
47.	Sibalom Community National High School	1,852,000	602,000	2,454,000
48.	Tario Lim Memorial High School (Annex of Sta. Justa NHS)	1,871,000	322,000	2,193,000
49.	Tinogboc National High School - Semirara Annex		201,000	201,000
d.	Division/District Offices (Proper)		3,493,000	3,493,000
e.	In-service Training (INSET)		1,700,000	1,700,000

3. Division of Capiz	945,679,000	62,292,000	1,007,971,000
a. Elementary Education	675,467,000	27,877,000	703,344,000
b. Secondary Education	270,212,000	28,628,000	298,840,000
1. Arturo Jugo National High School	2,508,000	209,000	2,717,000
2. Bongsuan National High School	3,959,000	422,000	4,381,000
3. Cabug-cabug National High School	11,395,000	1,205,000	12,600,000
4. Camburanan National High School	2,622,000	164,000	2,786,000
5. Candelaria National High School	3,474,000	236,000	3,710,000
6. Capiz National High School	38,377,000	3,302,000	41,679,000
7. Casanayan National High School	4,953,000	455,000	5,408,000
8. Col. Patrocenio Artuz National High School	5,336,000	366,000	5,702,000
9. Commissioner Luis R. Asis National High School	10,762,000	907,000	11,669,000
10. Cuartero National High School	9,271,000	800,000	10,071,000
11. David Moises Memorial High School (Balit NHS)	5,582,000	588,000	6,170,000
12. Don Felix Balgos Memorial National High School	3,509,000	322,000	3,831,000
13. Dr. Vicente V. Andaya, Sr. National High School	7,687,000	1,164,000	8,851,000
14. Dulangan National High School	2,923,000	340,000	3,263,000
15. Dumalag National High School	5,867,000	637,000	6,504,000
16. Estefania Montemayor National High School	6,496,000	593,000	7,089,000
17. Florentina Batoampo Degala National High School	3,168,000	265,000	3,433,000
18. Hipona National High School	7,143,000	612,000	7,755,000
19. Ivisan National High School	11,884,000	1,050,000	12,934,000
20. Jagnaya National High School	5,826,000	480,000	6,306,000
21. Jamindan National High School	9,802,000	802,000	10,604,000
22. Leodegario de Ocampo, Sr. National High School (formerly Capagao National High School)	3,149,000	308,000	3,457,000
23. Lucero National High School	2,982,000	259,000	3,241,000
24. Maayon National High School	11,794,000	1,090,000	12,884,000
25. Macario Delfin Bermejo National High School (Jaena Norte)	2,061,000	231,000	2,292,000
26. Malonoy National High School	5,374,000	389,000	5,763,000
27. Manuel F. Onato Memorial High School	3,806,000	352,000	4,158,000
28. Marciano Patricio National High School (formerly Pilar National High School)	7,295,000	823,000	8,118,000
29. Mayor Ramon A. Benjamin, Sr. Memorial High School	4,105,000	367,000	4,472,000
30. Panitan National High School	10,649,000	1,135,000	11,784,000
31. Pontevedra National High School	11,471,000	1,145,000	12,616,000
32. Putian National High School	4,326,000	241,000	4,567,000
33. San Nicolas National High School, Pilar	2,962,000	356,000	3,318,000
34. San Nicolas National High School, Tapaz	5,762,000	319,000	6,081,000
35. Sapián National High School	14,274,000	816,000	15,090,000
36. Camburanan National High School - Bagong Barrio National High School Extension		102,000	102,000
37. Capiz National High School - Dao National High School Extension	675,000	386,000	1,061,000
38. Col. Patrocenio Artus National High School (Taft) Tapaz National High School	2,596,000	394,000	2,990,000
39. Cuartero National High School - Maindang NHS Extension	1,059,000	343,000	1,402,000
40. Mambusao National High School (David Moises MHS - Mambusao West Extension)	1,733,000	547,000	2,280,000

41.	Dumalag National High School - Dumalag Central National High School Extension	8,503,000	882,000	9,385,000
42.	Tuburan National High School - F. Degala NHS Extension	2,202,000	305,000	2,507,000
43.	Ivisan National High School - Basiao NHS Extension	551,000	199,000	750,000
44.	East Villaflores National High School (Maayon Extension)	339,000	104,000	443,000
45.	Malonoy National High School Extension		195,000	195,000
46.	San Antonio National High School - Putian NHS Extension		190,000	190,000
47.	Katipunan National High School - Extension of San Nicolas National High School		175,000	175,000
48.	Sapian National High School (Poblacion)		1,507,000	1,507,000
49.	Sapian National High School (Lonoy Extension)		50,000	50,000
50.	Mambusao East National High School (Extension of David Moises Memorial High School)		203,000	203,000
51.	Pawa National High School		176,000	176,000
52.	Marciano M. Patricio National High School Yating Extension		120,000	120,000
c.	Division/District Offices (Proper)		3,836,000	3,836,000
d.	In-service Training (INSET)		1,951,000	1,951,000
4.	Division of Guimaras	247,687,000	14,716,000	262,403,000
a.	Pre-School Education	5,733,000		5,733,000
b.	Elementary Education	176,870,000	6,006,000	182,876,000
c.	Secondary Education	65,084,000	7,201,000	72,285,000
1.	Alegria National High School	2,243,000	234,000	2,477,000
2.	Buenavista National High School	10,188,000	1,120,000	11,308,000
3.	Cabalagnan National High School	3,092,000	319,000	3,411,000
4.	Desiderio C. Gange (Maabay) National High School	4,623,000	446,000	5,069,000
5.	East Valencia National High School	4,002,000	420,000	4,422,000
6.	Getulio National High School	2,275,000	161,000	2,436,000
7.	Jordan National High School	8,296,000	862,000	9,158,000
8.	Magamay National High School	3,764,000	277,000	4,041,000
9.	Nueva Valencia National High School	6,517,000	800,000	7,317,000
10.	Salvacion National High School	3,520,000	385,000	3,905,000
11.	San Lorenzo National High School	3,821,000	490,000	4,311,000
12.	San Lorenzo National High School - Suclaran	1,734,000	296,000	2,030,000
13.	Trinidad V. Canja - Sta. Teresa National High School (formerly Sta. Teresa National High School)	6,765,000	799,000	7,564,000
14.	Buenavista National High School - Agsanayan Annex	1,966,000	259,000	2,225,000
15.	Desiderio C. Gange National High School - Ayanagan Annex	506,000	88,000	594,000
16.	Nueva Valencia National High School - Calaya Annex	1,772,000	245,000	2,017,000
d.	Division/District Offices (Proper)		1,150,000	1,150,000
e.	In-service Training (INSET)		359,000	359,000

5. Division of Iloilo	2,557,589,000	166,682,000	2,724,271,000
a. Elementary Education	1,670,431,000	72,827,000	1,743,258,000
b. Secondary Education	887,158,000	81,678,000	968,836,000
1. Abangay National High School	3,117,000	320,000	3,437,000
2. Acao National High School	1,509,000	122,000	1,631,000
3. Ajuy National High School	7,300,000	856,000	8,156,000
4. Alberto Sorongon, Sr. Memorial National High School	1,957,000	215,000	2,172,000
5. Alcarde-Gustilo Memorial National High School	3,068,000	326,000	3,394,000
6. Alejandro Firmeza Memorial National High School	5,253,000	448,000	5,701,000
7. Alimodian National Comprehensive High School	19,016,000	2,047,000	21,063,000
8. Ambrosio Maido Memorial National High School	1,799,000	129,000	1,928,000
9. Anabo National High School	1,224,000	166,000	1,390,000
10. Anilao National High School	12,040,000	698,000	12,738,000
11. Ardemil National High School	1,713,000	197,000	1,910,000
12. Aurea Belonia Memorial High School	2,522,000	231,000	2,753,000
13. Badianan National High School	5,642,000	512,000	6,154,000
14. Badlan National High School	2,126,000	288,000	2,414,000
15. Balasan National High School	18,335,000	1,247,000	19,582,000
16. Banate National High School	13,039,000	1,234,000	14,273,000
17. Barosong National High School	1,912,000	157,000	2,069,000
18. Barotac Viejo National High School	15,045,000	1,385,000	16,430,000
19. Barotac Nuevo Comprehensive National High School	20,133,000	1,595,000	21,728,000
20. Barroc National High School	2,760,000	261,000	3,021,000
21. Batad National High School	4,738,000	849,000	5,587,000
22. Bay-ang National High School	1,483,000	160,000	1,643,000
23. Bayas National High School	1,268,000	154,000	1,422,000
24. Binabaan National High School	4,018,000	286,000	4,304,000
25. Binaliuan National High School	2,679,000	222,000	2,901,000
26. Bingawan National High School	7,027,000	550,000	7,577,000
27. Bololacao National High School	3,246,000	249,000	3,495,000
28. Botong Cabanbanan National High School	3,693,000	404,000	4,097,000
29. Buayahon Bantay National High School	1,556,000	125,000	1,681,000
30. Bucari National High School	2,292,000	202,000	2,494,000
31. Buga National High School	5,256,000	302,000	5,558,000
32. Burak National High School	1,346,000	123,000	1,469,000
33. Cabalic National High School	1,539,000	186,000	1,725,000
34. Cabatuan National Comprehensive High School	25,714,000	3,330,000	29,044,000
35. Cabudian High School	2,246,000	189,000	2,435,000
36. Cadagmayan National High School	2,490,000	178,000	2,668,000
37. Cadinglian-Batuan National High School	1,969,000	195,000	2,164,000
38. Calinog National Comprehensive High School	5,544,000	1,866,000	7,410,000
39. Calmay National High School	2,328,000	238,000	2,566,000
40. Camangahan National High School	3,975,000	364,000	4,339,000
41. Camiros National High School	3,518,000	244,000	3,762,000
42. Carlos Lopez National High School	5,646,000	551,000	6,197,000
43. Carvasana National High School	3,095,000	239,000	3,334,000
44. Cawayan National High School	6,115,000	612,000	6,727,000
45. Cayos National High School	3,161,000	183,000	3,344,000
46. Concepcion National High School	8,299,000	1,043,000	9,342,000
47. Cordova National High School	2,586,000	152,000	2,738,000
48. Culasi National High School	3,379,000	337,000	3,716,000
49. Daga-Barasan National High School	1,563,000	129,000	1,692,000
50. Dapdap National High School	1,937,000	193,000	2,130,000
51. Dela Paz National High School	3,033,000	325,000	3,358,000
52. Dingle National High School	10,955,000	1,103,000	12,058,000
53. Dominador Abang Memorial National High School	2,948,000	166,000	3,114,000
54. Don Benjamin Jalandoni, Sr. National High School	2,401,000	179,000	2,580,000
55. Don Casemiro Andrada Y Cuaresma National High School	9,217,000	698,000	9,915,000
56. Don Esteban S. Javellana National High School	5,570,000	484,000	6,054,000
57. Don Felix Serra National High School	9,025,000	776,000	9,801,000
58. Dorog National High School	2,677,000	255,000	2,932,000
59. Dueñas General Comprehensive High School	16,589,000	1,725,000	18,314,000
60. Dumangas National High School	22,403,000	1,735,000	24,138,000

61.	Escalantera National High School	1,747,000	178,000	1,925,000
62.	Estancia National High School	12,956,000	1,666,000	14,622,000
63.	Gen. Luna Vocational High School	2,222,000	127,000	2,349,000
64.	Gines National High School	1,256,000	180,000	1,436,000
65.	Ginot-an National High School	1,663,000	137,000	1,800,000
66.	Granada National High School	1,137,000	207,000	1,344,000
67.	Guimbal National High School	3,206,000	1,020,000	4,226,000
68.	Igbaras National High School	11,402,000	1,084,000	12,486,000
69.	Igtalongon National High School	12,830,000	248,000	13,078,000
70.	Iloilo National High School	2,685,000	3,095,000	5,780,000
71.	Ilongbukid National High School	40,627,000	185,000	40,812,000
72.	Jamabalud National High School	1,419,000	217,000	1,636,000
73.	Janiuay National Comprehensive High School	2,938,000	1,750,000	4,688,000
74.	Jellicuon-Cabugao National High School	17,464,000	133,000	17,597,000
75.	Jose Facultad Memorial National High School	1,710,000	239,000	1,949,000
76.	Kirayan National High School	1,565,000	208,000	1,773,000
77.	Lambunao National High School	2,651,000	1,817,000	4,468,000
78.	Lapayon National High School	17,872,000	169,000	18,041,000
79.	Lawigan National High School	2,320,000	218,000	2,538,000
80.	Leganes National High School	3,363,000	1,024,000	4,387,000
81.	Lemery National High School	10,420,000	576,000	10,996,000
82.	Leonora S. Salapantan National High School	5,981,000	1,305,000	7,286,000
83.	Leon National High School	13,099,000	1,211,000	14,310,000
84.	Luca National High School	13,967,000	296,000	14,263,000
85.	Maasin National Comprehensive High School	3,937,000	670,000	4,607,000
86.	Malapaya National High School	6,026,000	157,000	6,183,000
87.	Malitbog National High School	2,237,000	364,000	2,601,000
88.	Malusgod National High School	4,982,000	154,000	5,136,000
89.	Manuel A. Aaron Memorial National High School	2,445,000	362,000	2,807,000
90.	Maribuyong National High School	4,013,000	190,000	4,203,000
91.	Mateo National High School (Doroteo De La Nota NHS)	2,033,000	147,000	2,180,000
92.	Miag-ao National High School	1,947,000	1,029,000	2,976,000
93.	Milan National High School	7,085,000	223,000	7,308,000
94.	Mina National High School	2,607,000	1,039,000	3,646,000
95.	Mostro National High School (Anilao NHS Extension)	11,543,000	134,000	11,677,000
96.	Nabitasan National High School	1,410,000	201,000	1,611,000
97.	Nalundan National High School	3,235,000	169,000	3,404,000
98.	Napnapan National High School	2,304,000	195,000	2,499,000
99.	Nazuni Summit Comprehensive National High School	2,662,000	138,000	2,800,000
100.	New Lucena National Comprehensive High School	2,639,000	488,000	3,127,000
101.	New Lucena National High School	1,535,000	335,000	1,870,000
102.	Nicomedes R. Tubar, Sr. National High School	4,466,000	635,000	5,101,000
103.	Oton National High School	4,783,000	2,186,000	6,969,000
104.	Pagdugue National High School	7,657,000	174,000	7,831,000
105.	Palaca-Damilisan National High School	22,665,000	500,000	23,165,000
106.	Palanguia National High School	2,346,000	447,000	2,793,000
107.	Panuran National High School (Lambunao NHS Extension)	6,232,000	185,000	6,417,000
108.	Parara National High School	3,327,000	195,000	3,522,000
109.	Particion National High School	1,614,000	178,000	1,792,000
110.	Pavia National High School	3,420,000	1,520,000	4,940,000
111.	Payao National High School	2,291,000	122,000	2,413,000
112.	Pili National High School	28,275,000	388,000	28,663,000
113.	Pitogo National High School	14,926,000	191,000	15,117,000
114.	Polopina National High School	1,292,000	189,000	1,481,000
115.	Pototan National High School	6,455,000	1,736,000	8,191,000
116.	Punta Buri National High School	1,577,000	178,000	1,755,000
117.	Quiling National High School	1,052,000	125,000	1,177,000
118.	Quipot National High School	20,417,000	223,000	20,640,000
119.	Salihid National High School	2,171,000	97,000	2,268,000
120.	San Antonio National High School	1,516,000	177,000	1,693,000
121.	San Enrique Manuel Paluay, Sr. Memorial Extension High School	1,986,000	189,000	2,175,000
122.	San Enrique National Comprehensive High School	1,371,000	714,000	2,085,000
123.	San Fernando National High School	3,678,000	222,000	3,900,000
124.	San Joaquin School of Fisheries	1,681,000	534,000	2,215,000
125.	San Luis National High School	2,184,000	182,000	2,366,000

126.	San Rafael National High School (Miagao)	8,005,000	192,000	8,197,000
127.	San Rafael National High School (San Rafael)	2,637,000	666,000	3,303,000
128.	Sara National High School	9,018,000	1,409,000	10,427,000
129.	Sinogbuhan National High School	2,118,000	147,000	2,265,000
130.	Siwalo National High School	1,690,000	162,000	1,852,000
131.	Sta. Barbara National Comprehensive High School	9,736,000	3,233,000	12,969,000
132.	Sta. Rita National High School	14,013,000	314,000	14,327,000
133.	Tabugon National High School (Dingle NHS Extension)	1,539,000	140,000	1,679,000
134.	Tagsing-Buyo National High School	1,544,000	182,000	1,726,000
135.	Talingting National High School	25,023,000	192,000	25,215,000
136.	Tigbauan National High School, Maasin	3,127,000	123,000	3,250,000
137.	Tigbauan National High School, Tigbauan	2,951,000	1,088,000	4,039,000
138.	Tina National High School	1,657,000	208,000	1,865,000
139.	Tiolas National High School	2,667,000	191,000	2,858,000
140.	Tiring National High School	2,505,000	191,000	2,696,000
141.	Tubungan National High School	1,924,000	508,000	2,432,000
142.	Wenceslao S. Grijo National High School (formerly Puyas National High School)	15,159,000	126,000	15,285,000
143.	Valverde National High School	2,823,000	135,000	2,958,000
144.	Zarraga National High School	3,188,000	990,000	4,178,000
145.	Palaca-Damilisan National High School - Bacolod Extension	2,511,000	167,000	2,678,000
146.	Pili National High School - Bucana Bunglas Extension	7,958,000	169,000	8,127,000
147.	Barotac Viejo National High School - Santiago Campus	1,714,000	117,000	1,831,000
148.	Batad National High School - Tanao Extension	1,050,000	256,000	1,306,000
149.	Dingle National High School - San Matias Extension	9,255,000	332,000	9,587,000
150.	Granada National High School - Ballesteros Campus		181,000	181,000
151.	Jose Monfort National Science High School		303,000	303,000
152.	Lambunao National High School - Annex		344,000	344,000
153.	Lanag Norte National High School		126,000	126,000
154.	Purificacion P. Dolor Monfort National High School	6,761,000	584,000	7,345,000
155.	Roberto H. Tirol High School - Loong Campus		308,000	308,000
156.	Don Jose Sustiguer Monfort National High School	2,029,000	50,000	2,079,000
157.	Alejandro Firmeza Memorial High School - San Jose Extension		84,000	84,000
158.	Alimodian National Comprehensive High School - Cabacanan Extension		103,000	103,000
159.	Roberto H. Tirol National School Tambaliza Extension		50,000	50,000
c.	Division/District Offices (Proper)		7,081,000	7,081,000
d.	In-service Training (INSET)		5,096,000	5,096,000
6.	Division of Negros Occidental	1,875,117,000	139,321,000	2,014,438,000
a.	Elementary Education	1,367,125,000	72,290,000	1,439,415,000
b.	Secondary Education	507,992,000	55,120,000	563,112,000
1.	Agpangi National High School	2,058,000	191,000	2,249,000
2.	Aguisan National High School	5,557,000	663,000	6,220,000
3.	Andres Gumban Memorial National High School	2,272,000	223,000	2,495,000
4.	Andulauan National High School	2,725,000	108,000	2,833,000
5.	Antipolo National High School	5,557,000	515,000	6,072,000
6.	Biao National High School	1,484,000	178,000	1,662,000
7.	Bocana National High School	3,776,000	324,000	4,100,000
8.	Barangay Alegria National High School	1,747,000	209,000	1,956,000
9.	Buenavista National High School	6,365,000	655,000	7,020,000
10.	Bug-ang National High School	2,072,000	227,000	2,299,000
11.	Bulata National High School	2,697,000	199,000	2,896,000
12.	Bulwangan National High School	9,142,000	439,000	9,581,000
13.	Cabacungan National High School	5,238,000	418,000	5,656,000
14.	Calatrava National High School	13,785,000	1,412,000	15,197,000
15.	Camalanda-an National High School	2,076,000	248,000	2,324,000
16.	Caningay National High School	7,607,000	188,000	7,795,000
17.	Cansilayan National High School	2,445,000	244,000	2,689,000

18.	Carabalan National High School	3,104,000	317,000	3,421,000
19.	Catalino Solinguen National High School (formerly Miranda National High School)	3,740,000	258,000	3,998,000
20.	Cauayan National High School	3,486,000	383,000	3,869,000
21.	Col. Griffin National High School	3,841,000	479,000	4,320,000
22.	Culipapa National High School	3,348,000	411,000	3,759,000
23.	Dian-ay National High School	3,022,000	362,000	3,384,000
24.	Don Florencio Villafranca Memorial National High School	1,519,000	152,000	1,671,000
25.	Don Hilarion G. Gonzaga Memorial High School	4,236,000	531,000	4,767,000
26.	Don Simplicio Lizares Memorial National High School	3,203,000	255,000	3,458,000
27.	Dr. Antonio Lizares National High School	7,261,000	505,000	7,766,000
28.	Enriqueta Montilla de Esteban Memorial High School	8,177,000	797,000	8,974,000
29.	Escalante National High School	12,094,000	1,392,000	13,486,000
30.	E.B. Magalona National High School	16,164,000	1,519,000	17,683,000
31.	Eva J. Montilla National High School	3,954,000	335,000	4,289,000
32.	Florentina F. Caña Recto Memorial High School	4,339,000	298,000	4,637,000
33.	Gil Montilla National High School	16,063,000	483,000	16,546,000
34.	Guiljungan National High School	6,574,000	437,000	7,011,000
35.	Guinpanaan National High School	7,774,000	555,000	8,329,000
36.	Himamaylan National High School	14,242,000	1,325,000	15,567,000
37.	Hinigaran National High School	20,071,000	1,996,000	22,067,000
38.	Inocencio V. Ferrer Memorial School of Fisheries (Talisay of School Fisheries)	10,011,000	593,000	10,604,000
39.	Isabela National High School	15,179,000	1,456,000	16,635,000
40.	La Castellana National High School	15,054,000	1,729,000	16,783,000
41.	Labi-labi National High School	4,262,000	319,000	4,581,000
42.	Lopez Jaena National High School	10,188,000	1,005,000	11,193,000
43.	Mabini National High School	3,155,000	407,000	3,562,000
44.	Manalad National High School	2,207,000	183,000	2,390,000
45.	Manapla National High School	16,886,000	1,464,000	18,350,000
46.	Nabulao National High School	5,592,000	342,000	5,934,000
47.	Negros Occidental High School	53,524,000	3,298,000	56,822,000
48.	Negros Occidental Science High School	1,525,000	1,137,000	2,662,000
49.	Negros Occidental National Industrial School of Home Industries	12,669,000	1,020,000	13,689,000
50.	Binalbagan National High School (Paglaum NHS)	10,742,000	769,000	11,511,000
51.	Pahilanga National High School	3,959,000	281,000	4,240,000
52.	Payao National High School	5,989,000	528,000	6,517,000
53.	Pontevedra National High School	8,594,000	953,000	9,547,000
54.	Rafael B. Lacson Memorial High School	13,362,000	1,589,000	14,951,000
55.	Raymundo Tongson National High School	7,474,000	302,000	7,776,000
56.	San Enrique High School	3,948,000	408,000	4,356,000
57.	San Isidro National High School, Pontevedra	3,278,000	281,000	3,559,000
58.	Sofronio Carmona Memorial National High School	2,340,000	268,000	2,608,000
59.	Tabao National High School	7,856,000	540,000	8,396,000
60.	Tabu National High School	5,001,000	519,000	5,520,000
61.	Tamlang National High School (Escalante NHS Extension)	1,611,000	196,000	1,807,000
62.	Tanza National High School	3,100,000	230,000	3,330,000
63.	Tigbao National High School	888,000	237,000	1,125,000
64.	Tinongon National High School	2,478,000	221,000	2,699,000
65.	Toboso National High School	6,547,000	805,000	7,352,000
66.	Valladolid National High School	2,722,000	363,000	3,085,000
67.	Victorias National High School	34,713,000	3,153,000	37,866,000
68.	Andulauan National High School - Ilog Poblacion Extension		150,000	150,000
69.	Bocana National High School - Galicia Extension		164,000	164,000
70.	Buenavista National High School - Japitan Extension		120,000	120,000
71.	Bulwangan National High School - Poblacion Extension		289,000	289,000
72.	Bulwangan National High School - Talacagay Extension		461,000	461,000
73.	Calatrava National High School - Lagaan Extension		261,000	261,000
74.	Caningay National High School - Banga Extension		178,000	178,000
75.	Quirico S. Manzano Memorial National High School (Caningay National High School - Candoni Extension)		450,000	450,000
76.	Dr. Antonio Lizares National High School Extension		114,000	114,000
77.	Escalante National High School - Washington Extension (Palao)	416,000	235,000	651,000

78.	Enrique B. Magalona National High School - Consing Extension		139,000	139,000
79.	Enrique B. Magalona National High School - San Isidro Extension		178,000	178,000
80.	Florentina F. Caña Recto National High School (Linaon National High School)		333,000	333,000
81.	Gil Montilla National High School - Barangay 5 Extension		483,000	483,000
82.	Gil Montilla National High School - Binulig Extension		202,000	202,000
83.	Gil Montilla National High School - Cabadiangan Extension		126,000	126,000
84.	Gil Montilla National High School - Camindangan Extension		181,000	181,000
85.	Gil Montilla National High School - Canturay Extension		237,000	237,000
86.	Gil Montilla National High School - Cartegena Extension	1,267,000	245,000	1,512,000
87.	Gil Montilla National High School - Crossing Tanduy Extension		88,000	88,000
88.	Gil Montilla National High School - Manlucahoc Extension		165,000	165,000
89.	Guiljungan National High School - Abaca Extension		124,000	124,000
90.	Guiljungan National High School - Camindangan Extension		139,000	139,000
91.	Guiljungan National High School - Talacdan Extension		118,000	118,000
92.	Guiljungan National High School - Tuyom Extension		522,000	522,000
93.	Guinpana-an National High School - Magballo Extension	3,477,000	131,000	3,608,000
94.	Guinpana-an National High School - Odiong Extension		164,000	164,000
95.	Himamaylan National High School - San Antonio NHS		144,000	144,000
96.	Isabela National High School - Libas Extension	339,000	227,000	566,000
97.	Isabela National High School - Sikatuna Extension		265,000	265,000
98.	Ia Castellana National High School - Manghanoy Extension		148,000	148,000
99.	Lopez Jaena National High School - Minoyan Extension		238,000	238,000
100.	Manapla National High School - Barangay Purisima Extension		255,000	255,000
101.	Nabulao National High School - Cayhangan Extension		153,000	153,000
102.	Nabulao National High School - Miracalum Extension		166,000	166,000
103.	Negros Occidental High School - Murcia Extension		596,000	596,000
104.	Binalbagan National High School - Nosof Extension (Paglaum National High School - Nosof Extension)		251,000	251,000
105.	Binalbagan National High School - Santol Extension (Paglaum National High School - Santol Extension)		145,000	145,000
106.	Pahilanga National High School - Baga-as Extension		216,000	216,000
107.	Payao National High School - Namulo Extension	1,777,000	86,000	1,863,000
108.	Raymundo Tongson National High School - Mahalang Extension		212,000	212,000
109.	Raymundo Tongson National High School - Suay Extension		235,000	235,000
110.	Tabao National High School - Lacaron Extension		125,000	125,000
111.	Tabu National High School - Caniamay Extension		215,000	215,000
112.	Alfonso Sta. Ana Memorial High School (Victorias National High School - Cuaycong Extension)		386,000	386,000
113.	Victorias National High School - Estado Extension		340,000	340,000
114.	Victorias National High School - Gaston Extension		189,000	189,000
115.	Old Poblacion National High School		461,000	461,000
116.	Cabacungan National High School - Masulog Extension	3,047,000	193,000	3,240,000
117.	Barangay Efigenio Lizares National High School		50,000	50,000
c.	Division/District Offices (Proper)		6,852,000	6,852,000
d.	In-service Training (INSET)		5,059,000	5,059,000
7.	Division of Bacolod City	527,566,000	42,029,000	569,595,000
a.	Elementary Education	323,788,000	17,737,000	341,525,000
b.	Secondary Education	203,778,000	20,705,000	224,483,000
1.	Abkasa National High School	4,224,000	337,000	4,561,000
2.	Alangilan National High School	5,490,000	359,000	5,849,000
3.	Bacolod City National High School	45,981,000	3,243,000	49,224,000
4.	Barangay Singcang Airport National High School	11,110,000	1,366,000	12,476,000

5.	Bata National High School	14,352,000	1,445,000	15,797,000
6.	Domingo Lacson National High School	29,861,000	2,945,000	32,806,000
7.	Emiliano Lizares National High School	10,484,000	1,008,000	11,492,000
8.	Generoso Villanueva, Sr. National High School	3,024,000	286,000	3,310,000
9.	Handumanan National High School (formerly MRRP NHS)	13,215,000	1,644,000	14,859,000
10.	Luis Hervias National High School	11,666,000	1,046,000	12,712,000
11.	Luisa Medel National High School	11,488,000	1,175,000	12,663,000
12.	Mansilingan Agro-Industrial High School	12,900,000	1,224,000	14,124,000
13.	Paglaum Village National High School	7,293,000	661,000	7,954,000
14.	Sum-ag National High School	20,920,000	2,072,000	22,992,000
15.	Teofilo Gensoli, Sr. Memorial High School	1,264,000	218,000	1,482,000
16.	Bata National High School - Romanito Maravilla NHS		261,000	261,000
17.	Angela Gonzaga National High School - Emiliano Lizares National High School Extension		203,000	203,000
18.	Luis Hervias National High School - Mandalagan Extension		335,000	335,000
19.	Jovito Sayson National High School (MRRP NHS - Felisa Extension) Handuman National High School Extension		197,000	197,000
20.	Sum-ag National High School - Cabug NHS - Sum-ag Extension		335,000	335,000
21.	Fr. Gratian Murray Integrated School	506,000	254,000	760,000
22.	M.G. Medalla Integrated School		91,000	91,000
c.	Division/District Offices (Proper)		2,346,000	2,346,000
d.	In-service Training (INSET)		1,241,000	1,241,000
8.	Division of Bago City	210,551,000	15,101,000	225,652,000
a.	Elementary Education	148,695,000	7,132,000	155,827,000
b.	Secondary Education	61,856,000	6,368,000	68,224,000
1.	Ramon Torres National High School	32,731,000	2,953,000	35,684,000
2.	Ramon Torres Dulao National High School	4,255,000	516,000	4,771,000
3.	Ramon Torres Ma-ao Sugar Central National High School	8,034,000	884,000	8,918,000
4.	Ramon Torres Malingin National High School	3,236,000	403,000	3,639,000
5.	Ramon Torres Sagasa National High School	3,500,000	377,000	3,877,000
6.	Ramon Torres Luisiana National High School	6,829,000	865,000	7,694,000
7.	Ramon Torres Taloc National High School	3,271,000	370,000	3,641,000
c.	Division/District Offices (Proper)		1,175,000	1,175,000
d.	In-service Training (INSET)		426,000	426,000
9.	Division of Cadiz City	224,695,000	13,651,000	238,346,000
a.	Elementary Education	165,774,000	6,393,000	172,167,000
b.	Secondary Education	58,921,000	5,702,000	64,623,000
1.	Cadiz Viejo National High School	3,748,000	309,000	4,057,000
2.	Caduha-an National High School	6,664,000	458,000	7,122,000
3.	Dr. Vicente F. Gustilo Memorial National High School	30,702,000	2,043,000	32,745,000
4.	Mabini National High School	3,695,000	388,000	4,083,000
5.	Sicaba National High School (Cadiz Viejo NHS - Sicaba Extension)	1,428,000	211,000	1,639,000
6.	SPED High School	2,328,000	125,000	2,453,000
7.	Tiglawigan National High School	4,789,000	389,000	5,178,000
8.	Villacin National High School	5,411,000	520,000	5,931,000
9.	Caduha-an National High School - Andres Bonifacio Extension High School		220,000	220,000
10.	Tiglawigan National High School - Magsaysay Campus Extension High School		111,000	111,000
11.	Villacin National High School - Jerusalem Extension High School		114,000	114,000
12.	Caduha-an National High School - Luna Extension			

	High School		144,000	144,000
13.	Caduha-an National High School -Tagbanon Extension High School	156,000	118,000	274,000
14.	Dr. Vicente F. Gustilo Memorial National High School - Banquerohan Extension High School		210,000	210,000
15.	Dr. Vicente F. Gustilo Memorial National High School - Daga Extension High School		255,000	255,000
16.	Mabini National High School Alimatoc Extension High School		87,000	87,000
c.	Division/District Offices (Proper)		1,174,000	1,174,000
d.	In-service Training (INSET)		382,000	382,000
10.	Division of Iloilo City	435,005,000	27,606,000	462,611,000
a.	Elementary Education	282,612,000	11,703,000	294,315,000
b.	Secondary Education	152,393,000	13,111,000	165,504,000
1.	Fort San Pedro National High School	14,491,000	880,000	15,371,000
2.	Iloilo City National High School	39,277,000	3,354,000	42,631,000
3.	Jalandoni Memorial National High School	16,303,000	1,019,000	17,322,000
4.	Jaro National High School	19,315,000	1,677,000	20,992,000
5.	La Paz National High School	17,071,000	1,519,000	18,590,000
6.	Mandurriao National High School	14,437,000	1,485,000	15,922,000
7.	Ramon Avanceña National High School	16,270,000	1,115,000	17,385,000
8.	Iloilo City National High School - Arroyo Extension		297,000	297,000
9.	Melchor L. Nava National High School (Iloilo City NHS - Calaparan Extension)	3,923,000	545,000	4,468,000
10.	Iloilo City National High School - Rizal Extension		66,000	66,000
11.	Obrero National High School (Jalandoni MHS - Bo. Obrero Extension)	3,029,000	363,000	3,392,000
12.	Buntatala National High School (Jaro High School - Buntatala Extension)	3,226,000	259,000	3,485,000
13.	R.G. Hechanova Memorial National High School (Jaro HS - R.G. Hechanova Extension)	3,701,000	344,000	4,045,000
14.	La Paz National High School - Ticud Extension		50,000	50,000
15.	SPED - Integrated School for Exceptional Children	1,011,000	84,000	1,095,000
16.	TCT-AR Foundation Integrated School	339,000	54,000	393,000
c.	Division/District Offices (Proper)		2,093,000	2,093,000
d.	In-service Training (INSET)		699,000	699,000
11.	Division of Kabankalan City	198,108,000	18,764,000	216,872,000
a.	Elementary Education	147,321,000	10,919,000	158,240,000
b.	Secondary Education	50,787,000	5,773,000	56,560,000
1.	Bantayan National High School	6,123,000	444,000	6,567,000
2.	Binicuil National High School	14,642,000	568,000	15,210,000
3.	Camansi National High School	2,394,000	262,000	2,656,000
4.	Florentino Galang, Sr. National High School	3,966,000	455,000	4,421,000
5.	Inapoy National High School	2,303,000	182,000	2,485,000
6.	Locotan National High School	2,092,000	202,000	2,294,000
7.	Salong National High School	3,592,000	414,000	4,006,000
8.	Tabugon National High School	6,296,000	376,000	6,672,000
9.	Tampalon National High School	3,044,000	346,000	3,390,000
10.	Tapi National High School	5,151,000	345,000	5,496,000
11.	Binicuil National High School - Carol-an Extension		142,000	142,000
12.	Binicuil National High School - Daan Banua Extension		155,000	155,000
13.	Binicuil National High School - Poblacion Extension	506,000	562,000	1,068,000
14.	Binicuil National High School - Tagukon Extension		250,000	250,000
15.	Binicuil National High School - Talubangi Extension	339,000	447,000	786,000

16.	Tabugon National High School - Pinaguipinan Extension		132,000	132,000
17.	Tabugon National High School - Tagoc Extension		104,000	104,000
18.	Tapi National High School - Magballo Extension		154,000	154,000
19.	Bantayan National High School - Baras Diutay Extension		68,000	68,000
20.	Binicuil National High School - Tan-awan Extension	339,000	165,000	504,000
c.	Division/District Offices (Proper)		1,419,000	1,419,000
d.	In-service Training (INSET)		653,000	653,000
12.	Division of La Carlota City	126,340,000	7,383,000	133,723,000
a.	Elementary Education	83,537,000	2,466,000	86,003,000
b.	Secondary Education	42,803,000	3,620,000	46,423,000
1.	Dona Hortencia S. Benedicto Memorial National High School	32,516,000	2,716,000	35,232,000
2.	La Granja National High School	6,434,000	476,000	6,910,000
3.	San Miguel National High School	3,853,000	290,000	4,143,000
4.	La Granja National High School - Yubo Extension		138,000	138,000
c.	Division/District Offices (Proper)		1,150,000	1,150,000
d.	In-service Training (INSET)		147,000	147,000
13.	Division of Roxas City	177,044,000	12,580,000	189,624,000
a.	Elementary Education	132,325,000	5,638,000	137,963,000
b.	Secondary Education	44,719,000	5,455,000	50,174,000
1.	Bago National High School	1,742,000	149,000	1,891,000
2.	Baliuagan National High School	2,526,000	310,000	2,836,000
3.	Cong. Ramon A. Arnaldo National High School	12,990,000	1,568,000	14,558,000
4.	Culasi National High School	2,718,000	284,000	3,002,000
5.	Dumulog National High School	2,689,000	301,000	2,990,000
6.	Milibili National High School	2,313,000	216,000	2,529,000
7.	Roxas City School of Philippine Craftsmen	11,027,000	1,651,000	12,678,000
8.	Tanque National High School	8,714,000	923,000	9,637,000
9.	Marcos Fuentes Integrated School		53,000	53,000
c.	Division/District Offices (Proper)		1,150,000	1,150,000
d.	In-service Training (INSET)		337,000	337,000
14.	Division of Sagay City	178,599,000	11,913,000	190,512,000
a.	Elementary Education	132,990,000	5,957,000	138,947,000
b.	Secondary Education	45,609,000	4,450,000	50,059,000
1.	Bato National High School	6,372,000	499,000	6,871,000
2.	Eusebio Lopez Memorial Integrated School (formerly Eusebio Lopez Memorial National High School)	4,267,000	494,000	4,761,000
3.	Himoga-an Baybay Integrated School	1,530,000	193,000	1,723,000
4.	Sagay National High School	18,646,000	1,660,000	20,306,000
5.	Serafin V. Aguilar Integrated School (Serafin V. Aguilar National High School)	2,012,000	135,000	2,147,000
6.	Vito National High School	4,772,000	389,000	5,161,000
7.	Bato National High School - Campo Bago Extension	692,000	101,000	793,000
8.	Colonia Divina Integrated School (Bato NHS - Colonia Divina Extension)	1,239,000	154,000	1,393,000
9.	Sagay National High School - Bulanon Extension	2,143,000	223,000	2,366,000
10.	Serafin V. Aguilar Integrated School - Sewahon Extension	1,200,000	94,000	1,294,000
11.	Molocaboc Integrated School (Vito NHS-Molocaboc			

	National High School Extension)	1,546,000	167,000	1,713,000
12.	Sagay National High School - Old Sagay Extension	1,190,000	257,000	1,447,000
13.	Sagay National High School - School of the Future		84,000	84,000
c.	Division/District Offices (Proper)		1,150,000	1,150,000
d.	In-service Training (INSET)		356,000	356,000
15.	Division of San Carlos City	178,556,000	10,473,000	189,029,000
a.	Elementary Education	155,320,000	6,211,000	161,531,000
b.	Secondary Education	23,236,000	2,741,000	25,977,000
1.	Bagonbon National High School	1,641,000	206,000	1,847,000
2.	Don Carlos Ledesma National High School	6,776,000	686,000	7,462,000
3.	Julio Ledesma National High School	8,997,000	1,110,000	10,107,000
4.	Quezon National High School	5,822,000	542,000	6,364,000
5.	Sipaway National High School (formerly Quezon National High School Extension)		197,000	197,000
c.	Division/District Offices (Proper)		1,150,000	1,150,000
d.	In-service Training (INSET)		371,000	371,000
16.	Division of Silay City	177,852,000	12,689,000	190,541,000
a.	Elementary Education	124,985,000	6,239,000	131,224,000
b.	Secondary Education	52,867,000	4,927,000	57,794,000
1.	Barangay Guimbaloan National High School	3,388,000	323,000	3,711,000
2.	Doña Montserrat Lopez Memorial High School	44,285,000	2,923,000	47,208,000
3.	Don Felix T. Lacson Memorial National High School	2,487,000	247,000	2,734,000
4.	Lantawan Integrated School - Annex of Guinbalaon NHS	339,000	57,000	396,000
5.	Doña Montserrat Lopez Memorial High School - E. Lopez Extension	506,000	486,000	992,000
6.	Doña Montserrat Lopez Memorial High School - HPCO Extension		186,000	186,000
7.	Doña Montserrat Lopez Memorial High School - Patag Extension		108,000	108,000
8.	Doña Montserrat Lopez Memorial High School - Sto. Rosario Extension		151,000	151,000
9.	Guinhalaran Integrated School	506,000	96,000	602,000
10.	SPED Center - Silay South		50,000	50,000
11.	Don Albino and Doña Dolores Integrated School	339,000	97,000	436,000
12.	Napilas Integrated School	172,000	65,000	237,000
13.	Sibato Integrated School	506,000	50,000	556,000
14.	Violeta Integrated School	339,000	88,000	427,000
c.	Division/District Offices (Proper)		1,150,000	1,150,000
d.	In-service Training (INSET)		373,000	373,000
17.	Division of Passi City	77,668,000	11,391,000	89,059,000
a.	Elementary Education	76,834,000	3,004,000	79,838,000
b.	Secondary Education	834,000	3,607,000	4,441,000
1.	Gemumua-Agahon National High School	40,000	156,000	196,000
2.	Mulapula National High School	142,000	202,000	344,000
3.	Passi National High School	566,000	2,601,000	3,167,000
4.	Salñgan National High School	47,000	400,000	447,000
5.	Sto. Tomas National High School	39,000	248,000	287,000

c.	Division/District Offices (Proper)		4,600,000		4,600,000
d.	In-service Training (INSET)		180,000		180,000
Sub-total, Region VI		9,811,634,000	789,413,000	34,000,000	10,635,047,000
		=====	=====	=====	=====
10. REGION VII					
1.	Elementary Education	5,449,621,000	370,044,000		5,819,665,000
2.	Secondary Education	1,711,417,000	242,143,000		1,953,560,000
3.	Division/District Offices (Proper)		41,001,000		41,001,000
4.	In-service Training (INSET)		19,558,000		19,558,000
5.	Hardship Pay	10,940,000			10,940,000
6.	Lump-sum for ERF, MT and Reclassification of Positions	20,660,000			20,660,000
7.	Office and IT Equipment for Division Offices/Schools			36,000,000	36,000,000
Sub-total, Region VII		7,192,638,000	672,746,000	36,000,000	7,901,384,000
		-----	-----	-----	-----
a.	Lump-sum Expenditures	31,600,000	93,314,000	36,000,000	160,914,000
		-----	-----	-----	-----
1.	Hardship Pay	10,940,000			10,940,000
2.	Repair and Maintenance of School Buildings		75,904,000		75,904,000
			-----		-----
a.	Elementary Education		68,371,000		68,371,000
b.	Secondary Education		7,533,000		7,533,000
3.	Cash Allowance		17,410,000		17,410,000
			-----		-----
a.	Elementary Education		12,860,000		12,860,000
b.	Secondary Education		4,550,000		4,550,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	20,660,000			20,660,000
5.	Provision of Office and IT Equipment for Division Offices/Schools			36,000,000	36,000,000
b.	Division Offices	7,161,038,000	579,432,000		7,740,470,000
		-----	-----		-----
1.	Division of Bohol	1,498,001,000	99,973,000		1,597,974,000
		-----	-----		-----
a.	Elementary Education	1,199,787,000	51,909,000		1,251,696,000
b.	Secondary Education	298,214,000	38,796,000		337,010,000
		-----	-----		-----
1.	Aguining National High School	2,624,000	378,000		3,002,000
2.	Ambassador Pablo R. Suarez, Jr. National High School	2,831,000	178,000		3,009,000
3.	Alicia National High School	5,980,000	671,000		6,651,000
4.	Baclayon High School	1,363,000	324,000		1,687,000
5.	Badiang National High School	2,685,000	152,000		2,837,000
6.	Bagacay National High School	1,712,000	243,000		1,955,000
7.	Batuan National High School	4,970,000	400,000		5,370,000
8.	Biabas National High School	3,973,000	498,000		4,471,000
9.	Biking National High School	3,957,000	431,000		4,388,000
10.	Bilar National High School	2,193,000	513,000		2,706,000
11.	Bugang High School	1,370,000	232,000		1,602,000
12.	Busao National High School	2,237,000	206,000		2,443,000
13.	Cabilao National High School	5,081,000	208,000		5,289,000
14.	Cabul-an National High School	1,402,000	188,000		1,590,000
15.	Cahayag National High School	6,550,000	729,000		7,279,000
16.	Calabacita National High School	2,967,000	162,000		3,129,000
17.	Camambugan National High School	4,042,000	577,000		4,619,000

18.	Camaya-an National High School	855,000	210,000	1,065,000
19.	Campao Oriental National High School	3,386,000	314,000	3,700,000
20.	Candabong National High School	1,693,000	239,000	1,932,000
21.	Cangawa National High School	7,065,000	847,000	7,912,000
22.	Catigbian National High School	4,361,000	429,000	4,790,000
23.	Canhayupon National High School	2,242,000	237,000	2,479,000
24.	Catungawan National High School	3,328,000	325,000	3,653,000
25.	Cawayanan High School	1,693,000	301,000	1,994,000
26.	Concepcion National High School	1,189,000	195,000	1,384,000
27.	Corella National High School	4,164,000	564,000	4,728,000
28.	Dagohoy National High School	4,940,000	564,000	5,504,000
29.	Danao National High School	5,238,000	499,000	5,737,000
30.	Dimiao National High School	1,709,000	197,000	1,906,000
31.	Duero National High School	516,000	98,000	614,000
32.	Paraon National High School	2,477,000	329,000	2,806,000
33.	Fatima National High School	871,000	165,000	1,036,000
34.	Garcia-Hernandez High School	1,200,000	229,000	1,429,000
35.	Gov. Jacinto Borja High School (Cantaongon NHS)	1,387,000	201,000	1,588,000
36.	Guinacot National High School	4,115,000	547,000	4,662,000
37.	Guinsularan National High School	3,454,000	275,000	3,729,000
38.	Hanopol National High School	4,136,000	288,000	4,424,000
39.	Hinawanan High School	855,000	165,000	1,020,000
40.	Hingotangan National High School	3,001,000	343,000	3,344,000
41.	Hinlayagan National High School	3,980,000	398,000	4,378,000
42.	Inabanga High School, Nabuak	2,778,000	639,000	3,417,000
43.	Katipunan National High School	3,645,000	709,000	4,354,000
44.	Kauswagan National High School (Hinlayagan Annex)	849,000	126,000	975,000
45.	La Hacienda National High School	2,079,000	288,000	2,367,000
46.	La Union National High School	6,192,000	298,000	6,490,000
47.	Lila National High School	3,590,000	429,000	4,019,000
48.	Loboc National High School	5,094,000	275,000	5,369,000
49.	Lonoy National High School	1,531,000	293,000	1,824,000
50.	Lourdes National High School	4,508,000	831,000	5,339,000
51.	Mahayag National High School	3,181,000	421,000	3,602,000
52.	Mayuga National High School	2,230,000	299,000	2,529,000
53.	Nahawan National High School	11,435,000	480,000	11,915,000
54.	Oy High School	871,000	100,000	971,000
55.	Cong. Pablo Malasarte Memorial High School	1,370,000	217,000	1,587,000
56.	Pagnito-an National High School	2,276,000	252,000	2,528,000
57.	Pangangan National High School, Main	9,315,000	255,000	9,570,000
58.	Pilar National High School	3,050,000	699,000	3,749,000
59.	Pres. Carlos P. Garcia National High School	3,634,000	436,000	4,070,000
60.	San Agustin National High School	3,635,000	330,000	3,965,000
61.	San Isidro National High School (Pilar)	4,988,000	290,000	5,278,000
62.	San Isidro National High School, San Isidro	3,604,000	374,000	3,978,000
63.	San Jose National High School, Inabanga	5,542,000	480,000	6,022,000
64.	San Jose National High School, Talibon	14,793,000	1,369,000	16,162,000
65.	San Miguel National High School	4,606,000	605,000	5,211,000
66.	San Pascual National Agricultural High School	2,909,000	507,000	3,416,000
67.	San Roque National High School, Mabini, Bohol	4,545,000	532,000	5,077,000
68.	San Roque National High School, Albuquerque, Bohol	4,477,000	519,000	4,996,000
69.	Sevilla National High School	3,630,000	304,000	3,934,000
70.	Sierra Bullones National High School	9,448,000	892,000	10,340,000
71.	Sikatuna National High School	5,318,000	296,000	5,614,000
72.	Tabalong National High School	3,927,000	499,000	4,426,000
73.	Tabuan National High School	4,821,000	385,000	5,206,000
74.	Tagum Sur National High School	3,357,000	413,000	3,770,000
75.	Tambongan National High School	2,877,000	262,000	3,139,000
76.	Tulang National High School (Getafe High School)	1,871,000	367,000	2,238,000
77.	Union National High School	3,372,000	383,000	3,755,000
78.	Valencia National High School	9,994,000	1,033,000	11,027,000
79.	Candijay High School	858,000	218,000	1,076,000
80.	Cogtong High School	685,000	211,000	896,000
81.	Fermin L. Tayabas High School	862,000	155,000	1,017,000
82.	Francisco Dagohoy Memorial High School	685,000	167,000	852,000
83.	Francisco L. Adlaon High School	1,192,000	230,000	1,422,000

84.	Lubang High School	685,000	162,000	847,000
85.	Southern Inabanga High School	1,373,000	453,000	1,826,000
86.	Taming High School	682,000	155,000	837,000
87.	Villa Milagrosa High School		269,000	269,000
88.	Anda High School		106,000	106,000
89.	Calituban High School		157,000	157,000
90.	Pres. Carlos P. Garcia National High School, Talibo		398,000	398,000
91.	Sikatuna High School, Talibon		117,000	117,000
92.	Sandigan High School	359,000	324,000	683,000
93.	Handumon High School		147,000	147,000
94.	Mantacida High School		167,000	167,000
95.	Kinan-oan High School		100,000	100,000
96.	Dauis High School		158,000	158,000
97.	Calape High School (Pangangan NHS - Annex)		446,000	446,000
98.	Eugenio V. Amores Memorial High School (Canmano HS)		270,000	270,000
99.	Isabel Gujol Memorial High School		134,000	134,000
100.	Policronio S. Dano, Sr. High School		197,000	197,000
101.	Cambagui-Calinginan Norte High School		117,000	117,000
102.	Dusita High School		345,000	345,000
103.	Bantolinao National High School		255,000	255,000
104.	Canlaas High School		131,000	131,000
105.	Anoling High School		181,000	181,000
106.	Ubay Science High School		137,000	137,000
107.	Cantubod High School	685,000	233,000	918,000
108.	Clarin School of Fisheries	339,000	613,000	952,000
109.	Loon South High School		129,000	129,000
110.	Mayor A.R. Tuazon National School of Fisheries	675,000	366,000	1,041,000
111.	San Agustin National High School - Sta. Catalina National High School Annex		224,000	224,000
112.	Panghagban High School		84,000	84,000
113.	Mayor Catalino Casoyla Memorial High School (Suba High School)		112,000	112,000
114.	Pablo O. Lim Memorial High School - Valencia High School Annex		120,000	120,000
115.	Bayawan High School - Sevilla HS - From Negros Oriental		72,000	72,000
c.	Division/District Offices (Proper)		5,635,000	5,635,000
d.	In-service Training (INSET)		3,633,000	3,633,000
2.	Division of Cebu	2,477,563,000	189,838,000	2,667,401,000
a.	Elementary Education	1,931,483,000	99,816,000	2,031,299,000
b.	Secondary Education	546,080,000	73,668,000	619,748,000
1.	Alcoy National High School	4,054,000	429,000	4,483,000
2.	Aloguinsan National High School	6,103,000	682,000	6,785,000
3.	Badian National High School	13,576,000	1,249,000	14,825,000
4.	Bakhawan National High School	1,137,000	155,000	1,292,000
5.	Bala National High School	4,421,000	245,000	4,666,000
6.	Balao National High School	1,357,000	319,000	1,676,000
7.	Balirong National High School	3,494,000	428,000	3,922,000
8.	Banban National High School	8,867,000	184,000	9,051,000
9.	Bantayan National High School	8,353,000	1,213,000	9,566,000
10.	Bartolome and Manuela Pajares Memorial National High School	1,858,000	648,000	2,506,000
11.	Bitoon National Vocational High School	8,046,000	1,017,000	9,063,000
12.	Boljoon National High School	6,722,000	409,000	7,131,000
13.	Buanoy National High School	19,962,000	1,201,000	21,163,000
14.	Bulak National High School	3,234,000	307,000	3,541,000
15.	Bulasa National High School	2,563,000	222,000	2,785,000
16.	Cabangahan National High School	4,714,000	175,000	4,889,000
17.	Calape National High School	9,934,000	462,000	10,396,000
18.	Calumboyan National High School (Teodoro B. Dosados Memorial National High School)	1,733,000	214,000	1,947,000

19.	Camotes National High School	6,666,000	600,000	7,266,000
20.	Camp 7 National High School	4,028,000	222,000	4,250,000
21.	Can-asujan National High School	1,027,000	172,000	1,199,000
22.	Carcar National High School (Poblacion Night)	7,681,000	1,182,000	8,863,000
23.	Carmen National High School	14,141,000	961,000	15,102,000
24.	Casay National High School	3,222,000	417,000	3,639,000
25.	Catmon National High School	4,000,000	317,000	4,317,000
26.	Cawayan National High School	2,411,000	221,000	2,632,000
27.	Montaneza National High School - Cerdeña National High School Extension	516,000	99,000	615,000
28.	Cogon National High School	3,096,000	308,000	3,404,000
29.	Colawin National High School	10,780,000	434,000	11,214,000
30.	Colonia National High School	2,674,000	313,000	2,987,000
31.	Compostela National High School	4,660,000	1,204,000	5,864,000
32.	Consolacion National High School	28,147,000	1,643,000	29,790,000
33.	Consuelo National High School	1,476,000	202,000	1,678,000
34.	Daanbantayan National High School	10,505,000	919,000	11,424,000
35.	Dalaguete National High School	14,345,000	1,064,000	15,409,000
36.	Dapdap National High School	1,407,000	201,000	1,608,000
37.	Don Emilio Canonigo Memorial National High School	2,038,000	307,000	2,345,000
38.	Don Esteban Nolasco Memorial National High School	3,042,000	108,000	3,150,000
39.	Dña Liling Neis Negapatan Memorial National High School	3,558,000	354,000	3,912,000
40.	Luciano B. Rama, Sr. Memorial National High School (formerly Esperanza National High School)	4,151,000	319,000	4,470,000
41.	Garing National High School	2,229,000	111,000	2,340,000
42.	Giloctog National High School	2,707,000	183,000	2,890,000
43.	Greenhills National High School	3,908,000	293,000	4,201,000
44.	Maximiano Noel National High School (formerly Guadalupe National High School)	2,986,000	447,000	3,433,000
45.	Guindaruhan National High School	2,441,000	361,000	2,802,000
46.	Guiwanon National High School	2,107,000	277,000	2,384,000
47.	Jose R. Martinez Memorial National High School	685,000	151,000	836,000
48.	Julian Enad National High School	845,000	150,000	995,000
49.	Kal-anan National High School	2,321,000	261,000	2,582,000
50.	Kawit National High School	9,506,000	514,000	10,020,000
51.	Lamac National High School	3,809,000	419,000	4,228,000
52.	Lambusan National High School	6,020,000	469,000	6,489,000
53.	Lanao National High School	2,980,000	196,000	3,176,000
54.	Langin National High School	4,570,000	264,000	4,834,000
55.	Langtad National High School	3,887,000	599,000	4,486,000
56.	Libaong National High School	1,257,000	179,000	1,436,000
57.	Lipata National High School	3,512,000	568,000	4,080,000
58.	Looc Norte National High School	1,521,000	525,000	2,046,000
59.	Luhod National High School	2,403,000	186,000	2,589,000
60.	Madridejos National High School	13,479,000	1,616,000	15,095,000
61.	Malolos National High School	2,672,000	234,000	2,906,000
62.	Magsico National High School	2,838,000	437,000	3,275,000
63.	Mangyan National High School	1,222,000	189,000	1,411,000
64.	Mantalongon National High School	4,530,000	624,000	5,154,000
65.	Maya National High School	3,779,000	391,000	4,170,000
66.	Medellin High School (Kawit National High School Extension)	1,525,000	277,000	1,802,000
67.	Minglanilla Science High School	1,038,000	168,000	1,206,000
68.	Moalboal National High School	516,000	341,000	857,000
69.	Montaneza National High School	4,678,000	335,000	5,013,000
70.	Montealegre National High School	8,387,000	126,000	8,513,000
71.	Mulao National High School	10,634,000	340,000	10,974,000
72.	Naga National High School	11,378,000	1,496,000	12,874,000
73.	Ocaña National High School (Valladolid National High School Extension)	4,243,000	671,000	4,914,000
74.	Patupat National High School	8,318,000	244,000	8,562,000
75.	Perrelos National High School	1,363,000	257,000	1,620,000
76.	Pilar National High School	2,692,000	245,000	2,937,000
77.	Pinamungajan National High School	11,374,000	970,000	12,344,000
78.	Pitalo National High School	2,676,000	409,000	3,085,000
79.	Puertobello National High School	3,223,000	291,000	3,514,000

80.	Roberto Sato National High School	1,938,000	261,000	2,199,000
81.	Rosario National High School	3,481,000	390,000	3,871,000
82.	Salamanca National High School	2,101,000	152,000	2,253,000
83.	Samboan High School (San Sebastian National High School Extension)	2,026,000	475,000	2,501,000
84.	San Jose National High School	2,773,000	297,000	3,070,000
85.	San Miguel National High School	2,318,000	288,000	2,606,000
86.	San Remigio National High School	7,302,000	973,000	8,275,000
87.	San Sebastian National High School	5,216,000	349,000	5,565,000
88.	Arcelo Memorial National High School (San Vicente National High School)	10,081,000	667,000	10,748,000
89.	Sangat National High School	7,038,000	616,000	7,654,000
90.	Santa Fe National High School	9,675,000	782,000	10,457,000
91.	Santa Filomena National High School	4,344,000	264,000	4,608,000
92.	Santa Lucia National High School	8,430,000	553,000	8,983,000
93.	Santander National High School	9,684,000	553,000	10,237,000
94.	Santiago National High School	1,472,000	208,000	1,680,000
95.	Sibonga National High School	9,231,000	788,000	10,019,000
96.	Simala National High School	3,016,000	355,000	3,371,000
97.	Juan Pamplona National High School (Tabuelan NHS)	4,296,000	592,000	4,888,000
98.	Tabunan National High School	10,245,000	354,000	10,599,000
99.	Talaga National High School	2,633,000	205,000	2,838,000
100.	Tayud National High School	4,811,000	644,000	5,455,000
101.	Teodoro de la Vega (Kalidngan) National High School	1,541,000	336,000	1,877,000
102.	Tubod National High School (Camp 7 NHS Extension)	3,077,000	518,000	3,595,000
103.	Tubod (San Fernando) National High School	695,000	112,000	807,000
104.	Tulay National High School	2,828,000	454,000	3,282,000
105.	Tungkop National High School	3,047,000	459,000	3,506,000
106.	Tuyan National High School	3,864,000	598,000	4,462,000
107.	Uling National High School	1,407,000	235,000	1,642,000
108.	Lorenzo S. Tanza Memorial National High School (formerly Union National High School)	2,572,000	373,000	2,945,000
109.	Usmad National High School	2,924,000	132,000	3,056,000
110.	Valencia National High School	883,000	116,000	999,000
111.	Valladolid National High School	6,829,000	547,000	7,376,000
112.	Alcoy High School - Nug-as National High School		89,000	89,000
113.	Aloguisan National High School - Angilan National High School Extension		273,000	273,000
114.	Badian National High School - Alcantara National High School Extension	172,000	435,000	607,000
115.	Badian National High School - Tubod National High School Extension		133,000	133,000
116.	Bala National High School - Busay National High School Extension		97,000	97,000
117.	Banban National High School, Bartolome Pianar Memorial National High School		119,000	119,000
118.	Banban National High School, Binagbag High School		178,000	178,000
119.	Banban National High School, Cayang High School Extension		145,000	145,000
120.	Banban National High School, Don Potenciano Catarata Memorial National High School Extension		151,000	151,000
121.	Banban National High School, Jovencio Masong National High School Extension	172,000	231,000	403,000
122.	Banban National High School, Lapaz High School Extension		235,000	235,000
123.	Banban National High School, Libertad High School Extension		176,000	176,000
124.	Banban National High School, Odlot High School Extension		126,000	126,000
125.	Dumanjug National High School, Bitoon National Vocational High School, Poblacion Extension		406,000	406,000
126.	Boljoon National High School - El Pardo Extension		137,000	137,000
127.	Boljoon National High School - Lunop Extension		139,000	139,000
128.	Buanoy National High School - Cabagdalan NHS Extension		139,000	139,000
129.	Buanoy National High School - Gaas NHS Extension		145,000	145,000
130.	Buanoy National High School - Lamesa NHS Extension		243,000	243,000
131.	Buanoy National High School - Nangka NHS Extension		609,000	609,000
132.	Buanoy National High School - Night Extension		142,000	142,000

133.	Bulak National High School - Tubod Dugoan Extension	129,000	129,000
134.	Cabangahan National High School - Cordova NHS Extension	600,000	600,000
135.	Calape National High School - Baterina Extension	188,000	188,000
136.	Calape National High School - Carnaza NHS Extension	102,000	102,000
137.	Calape National High School - Malingin NHS Extension	125,000	125,000
138.	Calape National High School - Paypay NHS Extension	175,000	175,000
139.	Calape National High School - Tapon Extension	319,000	319,000
140.	Calape National High School - Tominjao Extension	255,000	255,000
141.	Camotes National High School - Cabonga NHS Extension	276,000	276,000
142.	Carmen National High School - Cabalawan NHS	265,000	265,000
143.	Carmen National High School - Cantumog NHS	383,000	383,000
144.	Catmon National High School - Ceferino Sususco NHS	178,000	178,000
145.	Catmon National High School - Tinabyonan NHS Extension	120,000	120,000
146.	Cogon National High School - Hipolito Boquecosa MNHS (Bullogan National High School Extension)	146,000	146,000
147.	Colawin National High School - Canbanua NHS Extension	877,000	877,000
148.	Colawin National High School - Mandilikit Extension	105,000	105,000
149.	Consolacion National High School - Consolacion Night HS	966,000	966,000
150.	Consolacion National High School - Jugan NHS Extension	339,000	339,000
151.	Consolacion National High School - Pulpogan National High School Extension	348,000	348,000
152.	Consolacion National High School - Tolotolo National High School Extension	144,000	144,000
153.	Consolacion National High School - Tugbungan NHS	288,000	288,000
154.	Daanbantayan National High School - SK Luis P. Cañete, Sr. Extension	177,000	177,000
155.	Dalaguete National High School - Caliongan NHS	117,000	117,000
156.	Dalaguete National High School - Manlapay NHS	175,000	175,000
157.	Dalaguete National High School - Mantalongan NHS	736,000	736,000
158.	Don Esteban Nolasco Memorial National High School - Horacio Franco MNHS Extension	214,000	214,000
159.	Dña Liling Neis Negapatan Memorial National High School - Daantabogon National High School Extension	134,000	134,000
160.	Dña Liling Neis Negapatan Memorial National High School - Loreto Remedios National High School Extension	124,000	124,000
161.	Luciano B. Rama, Sr. Memorial National High School - Zosimo E. Fabroa MNHS Extension	196,000	196,000
162.	Garing National High School - Lanipga NHS Extension	139,000	139,000
163.	Giloctog National High School, Boloboloc NHS Extension	119,000	119,000
164.	Kawit National High School - Almacin Torrevillas National High School (Lamintak) Extension	205,000	205,000
165.	Kawit National High School - Curva NHS Extension	344,000	344,000
166.	Kawit National High School - Medellin Science Extension	110,000	110,000
167.	Lanao National High School - Pilar Dapdap NHS Extension	108,000	108,000
168.	Langin National High School - Ronda National High School Poblacion Extension	404,000	404,000
169.	Madridejos National High School - San Agustin High School Extension	326,000	326,000
170.	Logon National High School	203,000	203,000
171.	Montaneza National High School - Sorsogon Extension	102,000	102,000
172.	Montealegre National High School - Putat NHS Extension	126,000	126,000
173.	Montealegre National High School - Tuburan NHS Extension	1,096,000	1,096,000
174.	Compostela National High School - Sapak Extension	50,000	50,000
175.	Mulao National High School - Compostela Science and Technology	73,000	73,000
176.	Patupat National High School (Guibungan NHS Extension)	302,000	302,000
177.	Patupat National High School - Kagay NHS Extension	191,000	191,000
178.	Pilar National High School - Don Felomino Torres Memorial National High School Extension	143,000	143,000
179.	Pinamungahan National High School - Anapog NHS Extension	155,000	155,000
180.	Pinamungahan National High School - Anislag NHS Extension	200,000	200,000
181.	Pinamungahan National High School - Lut-od NHS Extension	139,000	139,000
182.	Puertobello National High School - Poblacion Extension	97,000	97,000
183.	Arcele Memorial National High School (San Vicente MNHS) - Poblacion Extension	863,000	863,000

184.	Arcelo Memorial National High School (San Vicente MNHS) - Arcelo Memorial National High School - Knight HS	141,000	141,000
185.	Sangat National High School - Balud NHS Extension	236,000	236,000
186.	Kinartacan National High School	273,000	273,000
187.	Santa Fe National High School - Doong NHS Extension	321,000	321,000
188.	Santa Filomena High School - Madridejos NHS Extension	244,000	244,000
189.	Oslob National High School (Santander NHS) - Don Apolonio Abines, Sr. Memorial High School Extension	697,000	697,000
190.	Tabunan National High School - Bongdo NHS Extension	133,000	133,000
191.	Tabunan National High School - Borbon NHS Extension	408,000	408,000
192.	Tabunan National High School - Campusong NHS Extension	104,000	104,000
193.	Tabunan National High School - Dofia Milagros NHS	180,000	180,000
194.	Tabunan National High School - Liki NHS Extension	140,000	140,000
195.	Tabunan National High School - Mohon NHS Extension	198,000	198,000
196.	Usmad National High School - Calagasan NHS Extension	168,000	168,000
197.	Usmad National High School - Cansuje NHS Extension	125,000	125,000
198.	Jose Chona Jo Integrated School	245,000	245,000
199.	Luyang National High School	221,000	221,000
200.	Bantayan National High School - Putian Annex	185,000	185,000
201.	Carmen National High School - Night Extension	554,000	554,000
202.	Dalaguete National High School - Caleriohan NHS	71,000	71,000
203.	Oslob National High School - Pungtod NHS Extension	99,000	99,000
204.	Pinamungajan National High School - Night Extension	145,000	145,000
205.	Santa Lucia NHS Sta. Rita Extension	50,000	50,000
206.	Buanoy National High School - Ginatilan NHS Extension	50,000	50,000
207.	Carmen National High School - Caurasan National High School	50,000	50,000
c.	Division/District Offices (Proper)	9,369,000	9,369,000
d.	In-service Training (INSET)	6,985,000	6,985,000
3.	Division of Negros Oriental	1,235,492,000	79,892,000
a.	Elementary Education	1,023,507,000	41,432,000
b.	Secondary Education	211,985,000	30,225,000
1.	Amio Comprehensive High School	2,959,000	123,000
2.	Amlan National High School	10,487,000	598,000
3.	Ayungon Municipal High School	3,044,000	642,000
4.	Bagtic National High School	1,223,000	191,000
5.	Basay National High School	7,265,000	393,000
6.	Jose B. Cardenas Municipal High School (Canlaon City National High School)	13,024,000	1,412,000
7.	Apolar Macias National High School (formerly Casile Provincial Community High School)	852,000	115,000
8.	Dauin National High School	11,730,000	808,000
9.	Demetrio Alviola National High School	9,280,000	1,034,000
10.	Guihulngan National Agricultural School	648,000	1,543,000
11.	Guihulngan National High School, Hilaitan	3,243,000	506,000
12.	Guihulngan National High School, Poblacion	10,553,000	1,251,000
13.	Inapoy Provincial Community High School	698,000	112,000
14.	Jimalalud National High School	3,536,000	463,000
15.	Jose Marie Locsin Memorial High School	1,885,000	278,000
16.	La Libertad National High School	2,910,000	587,000
17.	Mabinay National High School	12,000,000	861,000
18.	Santiago Demo National High School (formerly Maluay National High School)	5,194,000	550,000
19.	Manalongo Provincial Community High School	2,918,000	413,000
20.	Manjuyod High School	6,765,000	982,000
21.	Maria Macahig National High School	5,679,000	399,000
22.	Negros Oriental National High School	26,230,000	2,640,000
23.	Pacuan Provincial Community High School	1,571,000	259,000
24.	Pamplona National High School	5,180,000	680,000
25.	Pantao National High School	2,023,000	135,000

26.	Pinalubngan Community High School	688,000	71,000	759,000
27.	Pulangbato National High School	2,486,000	222,000	2,708,000
28.	Don Emilio Macias Memorial National High School (formerly San Francisco National High School)	8,749,000	322,000	9,071,000
29.	Siaton National High School	10,626,000	1,267,000	11,893,000
30.	Sibulan Memorial National High School	10,774,000	1,009,000	11,783,000
31.	Sta. Agueda National High School	3,986,000	313,000	4,299,000
32.	Tagbino Provincial High School	4,352,000	312,000	4,664,000
33.	Tambo National High School	5,889,000	343,000	6,232,000
34.	Tampi National High School	5,102,000	489,000	5,591,000
35.	Tayasan National High School	2,694,000	238,000	2,932,000
36.	Valencia National High School (Valencia Tech. School)	5,742,000	670,000	6,412,000
37.	Avocado High School		74,000	74,000
38.	Jantianon National High School		169,000	169,000
39.	Silab Community High School Annex		124,000	124,000
40.	Actin High School		210,000	210,000
41.	Bal-os National High School		122,000	122,000
42.	Maglinao National High School		131,000	131,000
43.	Budlasan National High School Annex		156,000	156,000
44.	Antonio B. Alejado Memorial National High School (Magaso High School)		178,000	178,000
45.	Bacong Integrated High School		368,000	368,000
46.	San Miguel Provincial Community High School		303,000	303,000
47.	Demetrio Alviola National High School - Nalundan Extension		93,000	93,000
48.	Guihulngan National High School - Sandayao Annex		1,220,000	1,220,000
49.	Owacan Provincial Community High School		115,000	115,000
50.	Barras Annex National High School		106,000	106,000
51.	Dahile Provincial Community High School Extension		134,000	134,000
52.	Paniabonan Annex		256,000	256,000
53.	Tarra Annex		181,000	181,000
54.	Kauswagan High School		72,000	72,000
55.	Sampinitan Provincial Community High School		76,000	76,000
56.	Maloh Provincial Community High School		375,000	375,000
57.	Obat Campus (Sta. Catalina Extension)		158,000	158,000
58.	Sta. Catalina High School		801,000	801,000
59.	Lorenza P. Palarpalar Memorial High School (Bonbonon Provincial Community High School)		116,000	116,000
60.	San Antonio High School		184,000	184,000
61.	Sibulan National High School - Ajong Unit		189,000	189,000
62.	Sibulan National High School - Maningcao Extension		89,000	89,000
63.	Isidro Salma High School (Balayong)		191,000	191,000
64.	Tagbino Provincial High School - Guba High School Annex		118,000	118,000
65.	Tagbino Provincial High School - Vallehermosa Provincial Community High School		522,000	522,000
66.	Mabato Provincial Community High School		147,000	147,000
67.	Tayasan National High School (Bago Extension)		190,000	190,000
68.	Calicanan High School Extension		71,000	71,000
69.	Tampi National High School - San Jose High School Annex		257,000	257,000
70.	Sibulan National High School- Enrique Villanueva Extension		50,000	50,000
71.	Valencia National High School - Balugo High School Extension		132,000	132,000
72.	Apo High School		50,000	50,000
73.	Guihulngan National High School, Hilatian-Trinidad Annex		66,000	66,000
74.	Hunop High School		50,000	50,000
75.	Pedro Abul Memorial High School		50,000	50,000
76.	Siaton National High School Annex		50,000	50,000
77.	Siaton Science High School		50,000	50,000
c.	Division/District Offices (Proper)		5,336,000	5,336,000
d.	In-service Training (INSET)		2,899,000	2,899,000
4.	Division of Siquijor	161,632,000	8,605,000	170,237,000

a.	Elementary Education	124,893,000	4,069,000	128,962,000
b.	Secondary Education	36,739,000	3,121,000	39,860,000
1.	Banban National High School	1,706,000	234,000	1,940,000
2.	Campalanas National High School	13,742,000	342,000	14,084,000
3.	Cang-alwang National High School	4,658,000	200,000	4,858,000
4.	Enrique Villanueva National High School	5,283,000	363,000	5,646,000
5.	Basac High School (Enrique Villanueva NHS - Siquijor)	1,192,000	158,000	1,350,000
6.	San Antonio National High School	3,120,000	79,000	3,199,000
7.	Tambisan National High School	4,920,000	185,000	5,105,000
8.	Tambisan National High School - San Juan	2,118,000	267,000	2,385,000
9.	Campalanas National High School - Candaping High School Extension		328,000	328,000
10.	Campalanas National High School KICKCC High School Kinanadagan High School Extension		84,000	84,000
11.	Campalanas National High School Po-o High School Extension		104,000	104,000
12.	San Antonio National High School - Ponong HS Extension		93,000	93,000
13.	Catulayan National High School		110,000	110,000
14.	Lazi National Agricultural School		574,000	574,000
c.	Division/District Offices (Proper)		1,172,000	1,172,000
d.	In-service Training (INSET)		243,000	243,000
5.	Division of Cebu City	772,374,000	68,506,000	840,880,000
a.	Elementary Education	530,522,000	31,763,000	562,285,000
b.	Secondary Education	241,852,000	31,076,000	272,928,000
1.	Abellana National High School (Day & Night)	47,664,000	5,844,000	53,508,000
2.	Adlaon National High School	6,492,000	186,000	6,678,000
3.	Don Vicente Rama Memorial High School (Day & Night)	14,194,000	2,202,000	16,396,000
4.	Bonbon National High School	4,328,000	257,000	4,585,000
5.	Busay National High School	2,496,000	321,000	2,817,000
6.	Camp Lapu-Lapu National High School (Day & Night)	21,618,000	1,483,000	23,101,000
7.	Cebu City National Science High School	10,432,000	775,000	11,207,000
8.	Don Carlos Gothong Memorial National High School	34,675,000	2,577,000	37,252,000
9.	Don Sergio Osmeña, Sr. Memorial National High School (Day & Night)	19,688,000	1,505,000	21,193,000
10.	Florencio S. Urot Memorial National High School	25,671,000	1,551,000	27,222,000
11.	Mabini Integrated School	929,000	92,000	1,021,000
12.	Pardo National High School (Day & Night)	14,973,000	1,561,000	16,534,000
13.	Pit-os National High School (Day & Night)	10,436,000	616,000	11,052,000
14.	Ramon Duterte Memorial National High School (Day and Night)	15,708,000	2,071,000	17,779,000
15.	Sinsin National High School	1,272,000	146,000	1,418,000
16.	Sudlon National High School	1,662,000	211,000	1,873,000
17.	Vicente B. Cosido Memorial National High School (Caminocot National High School)	926,000	116,000	1,042,000
18.	Agsungot National High School		75,000	75,000
19.	Binaliw National High School	249,000	88,000	337,000
20.	Guba National High School	249,000	278,000	527,000
21.	Lusaran National High School	249,000	181,000	430,000
22.	Sirao National High School	339,000	117,000	456,000
23.	Dr. Emilio Osmeña National High School		103,000	103,000
24.	Tabunan National High School		53,000	53,000
25.	Tagba-o National High School		90,000	90,000
26.	Paril National High School		119,000	119,000
27.	Banilad National High School		260,000	260,000
28.	Lahug National High School (Night)		680,000	680,000
29.	Talamban National High School	7,096,000	1,052,000	8,148,000
30.	Bulacao National High School (Night)		515,000	515,000
31.	First High School for the Hearing Impaired		50,000	50,000

32.	Inayawan National High School (Night)		609,000	609,000
33.	Pasil National High School (Night)		333,000	333,000
34.	Punta Princesa National High School (Night)		405,000	405,000
35.	Toong National High School (Night)		145,000	145,000
36.	Mambaling National High School (Night)		512,000	512,000
37.	Tisa Night High School		727,000	727,000
38.	Barrio Luz National High School (Night)		445,000	445,000
39.	City Central National High School (Night)		317,000	317,000
40.	Regino Mercado National High School (Night)		470,000	470,000
41.	Tejero National High School (Night)		915,000	915,000
42.	Zapatera National High School (Night)		525,000	525,000
43.	Oprra National High School (Night)		303,000	303,000
44.	Babag National High School	506,000	195,000	701,000
c.	Division/District Offices (Proper)		3,444,000	3,444,000
d.	In-service Training (INSET)		2,223,000	2,223,000
6.	Division of Dumaguete City	119,178,000	7,836,000	127,014,000
a.	Elementary Education	92,313,000	3,567,000	95,880,000
b.	Secondary Education	26,865,000	2,884,000	29,749,000
1.	Dumaguete City National High School, Main-Calindagan	14,592,000	1,101,000	15,693,000
2.	Dumaguete City National High School, Camanjac	3,091,000	453,000	3,544,000
3.	Dumaguete City National High School, Junob	3,816,000	603,000	4,419,000
4.	Dumaguete City Science High School	2,713,000	276,000	2,989,000
5.	Taclobo National High School	2,653,000	320,000	2,973,000
6.	Hermenegilda G. Gloria Memorial School		131,000	131,000
c.	Division/District Offices (Proper)		1,172,000	1,172,000
d.	In-service Training (INSET)		213,000	213,000
7.	Division of Lapu-lapu City	269,639,000	26,491,000	296,130,000
a.	Elementary Education	183,184,000	10,953,000	194,137,000
b.	Secondary Education	86,455,000	12,980,000	99,435,000
1.	Babag National High School	13,025,000	1,598,000	14,623,000
2.	Bankal National High School	9,711,000	1,005,000	10,716,000
3.	Lo-oc National High School	4,106,000	266,000	4,372,000
4.	Mactan National High School	11,529,000	1,358,000	12,887,000
5.	Marigondon National High School	17,699,000	1,662,000	19,361,000
6.	Pajo National High School	9,888,000	823,000	10,711,000
7.	Pusok National High School	10,088,000	1,080,000	11,168,000
8.	Sta. Rosa National High School	8,350,000	723,000	9,073,000
9.	Tingo High School	2,059,000	295,000	2,354,000
10.	Babag National High School, Poblacion Night HS Extension		223,000	223,000
11.	Babag National High School - Babag Night HS Extension		205,000	205,000
12.	Bankal National High School - Abuno HS Extension		239,000	239,000
13.	Bankal National High School - Maribago HS Extension		401,000	401,000
14.	Mactan National High School - Punta Engano HS Extension		218,000	218,000
15.	Marigondon National High School - Basak Night High School Extension		489,000	489,000
16.	Marigondon National High School -Gun-ob Night High School		688,000	688,000
17.	Marigondon National High School - Science and Technology Education Center Extension		72,000	72,000
18.	Pajo National High School - Pajo Night High School		364,000	364,000
19.	Pajo National High School - Pasay City North High School, Mabini Annex		199,000	199,000
20.	Pusok National High School - Pusod Night High School		334,000	334,000
21.	Sta. Rosa National High School - Caubian HS Extension		80,000	80,000

22.	Sta. Rosa National High School - Panga-an HS Extension	90,000	90,000
23.	Bankal Night High School	106,000	106,000
24.	Marigondon National High School - Gun-ob High School	462,000	462,000
c.	Division/District Offices (Proper)	1,903,000	1,903,000
d.	In-service Training (INSET)	655,000	655,000
8.	Division of Mandaue City	221,625,000	242,106,000
a.	Elementary Education	157,354,000	166,343,000
b.	Secondary Education	64,271,000	73,562,000
1.	Cabancalan National High School	9,721,000	11,235,000
2.	Canduman National High School	9,434,000	10,356,000
3.	Don Gerado LL. Ouano Memorial National High School	5,638,000	6,623,000
4.	Jagobiao National High School	3,446,000	3,806,000
5.	Mandaue City Comprehensive National High School	24,549,000	26,879,000
6.	Paknaan National High School	8,355,000	9,109,000
7.	Tipolo National High School	2,784,000	3,248,000
8.	Cabancalan National High School - Cabancalan Night HS		50,000
9.	Canduman National High School - Pagsabungan High School		373,000
10.	Canduman National High School - Tabok High School	172,000	464,000
11.	Canduman National High School - Canduman Night HS		50,000
12.	Mandaue City Comprehensive National High School - Labogon National High School Extension	172,000	650,000
13.	Mandaue City Comprehensive National High School - Mandaue City Science High School Extension		146,000
14.	Subangdako High School (Mandaue City Comprehensive National High School-Subangko NHS Extension)		473,000
15.	Mandaue City Comprehensive National High School - Mandaue City Night High School Extension		50,000
16.	Mandaue City School for the Arts		50,000
c.	Division/District Offices (Proper)	1,664,000	1,664,000
d.	In-service Training (INSET)	537,000	537,000
9.	Division of Toledo City	206,528,000	223,690,000
a.	Elementary Education	149,596,000	158,150,000
b.	Secondary Education	56,932,000	63,755,000
1.	Awihao National High School	3,039,000	3,429,000
2.	Bunga National High School	708,000	804,000
3.	Bato National High School	6,434,000	7,137,000
4.	Cantabaco National High School	3,224,000	3,543,000
5.	Don Andres Soriano National High School	15,294,000	16,467,000
6.	General Climaco National High School	2,989,000	3,364,000
7.	Magdugo National High School	5,257,000	5,879,000
8.	Matabang National High School	4,971,000	5,613,000
9.	Media Once National High School	3,014,000	3,302,000
10.	Toledo City National Vocational High School	7,637,000	8,935,000
11.	Toledo Science High School		107,000
12.	Luray II Barangay High School Day and Night	4,365,000	5,175,000
c.	Division/District Offices (Proper)	1,274,000	1,274,000
d.	In-service Training (INSET)	511,000	511,000
10.	Division of Talisay City	44,033,000	57,539,000
a.	Elementary Education	13,785,000	20,730,000

b.	Secondary Education	30,248,000	4,974,000	35,222,000
1.	Jaclupan National High School	8,237,000	348,000	8,585,000
2.	Lawaan National High School - Talisay	2,747,000	490,000	3,237,000
3.	Mohon Divino Amore National High School	3,510,000	478,000	3,988,000
4.	San Roque National High School (Jaclupan)	3,027,000	332,000	3,359,000
5.	Jaclupan National High School (Cansojong NHS)	2,954,000	771,000	3,725,000
6.	Maghaway National High School	336,000	232,000	568,000
7.	Tabunoc National High School	3,779,000	750,000	4,529,000
8.	Talisay National High School	2,618,000	689,000	3,307,000
9.	Lawaan III National High School	336,000	50,000	386,000
10.	Bulacao National High School	320,000	91,000	411,000
11.	Manipis National High School	320,000	50,000	370,000
12.	Talisay City Science High School	320,000	50,000	370,000
13.	Tangke National High School (San Roque National High School - Tangke National High School Extension)	336,000	190,000	526,000
14.	Candulawan National High School (Mohon Divino Amore - Candulawan)	336,000	106,000	442,000
15.	Pooc National High School (Jaclupan NHS - Pooc Ext.)	336,000	218,000	554,000
16.	Lagtang National High School (Night)	368,000	62,000	430,000
17.	San Isidro National High School (Night)	368,000	67,000	435,000
c.	Division/District Offices (Proper)		1,172,000	1,172,000
d.	In-service Training (INSET)		415,000	415,000
11.	Division of Bais City	26,978,000	8,416,000	35,394,000
a.	Elementary Education	6,564,000	3,977,000	10,541,000
b.	Secondary Education	20,414,000	3,029,000	23,443,000
1.	Bais City National High School - Panalaan NHS		86,000	86,000
2.	Bais City National High School - Cabanlutan Annex		136,000	136,000
3.	Bais City National High School - Cabugan Annex		107,000	107,000
4.	Bais City National High School - Calasgaan Annex		115,000	115,000
5.	Bais City National High School - Cambagahan		85,000	85,000
6.	Bais City National High School - Dawis Annex		93,000	93,000
7.	Bais City National High School - Manlipac Annex		105,000	105,000
8.	Bais City National High School - Mansagaban Annex		101,000	101,000
9.	Bais City National High School - Okiot Annex		168,000	168,000
10.	Bais City National High School (Main)	18,880,000	1,596,000	20,476,000
11.	Bais City National High School - Lonoy NHS		130,000	130,000
12.	Bais City Science High School	849,000	118,000	967,000
13.	Dodong Escaño Memorial High School (Bais City HS)	685,000	130,000	815,000
14.	Bais City National High School - Tagpo Annex		59,000	59,000
c.	Division/District Offices (Proper)		1,172,000	1,172,000
d.	In-service Training (INSET)		238,000	238,000
12.	Division of Bayawan City	29,322,000	10,489,000	39,811,000
a.	Elementary Education	12,403,000	5,659,000	18,062,000
b.	Secondary Education	16,919,000	3,320,000	20,239,000
1.	Dawis National High School		267,000	267,000
2.	Bugay National High School		134,000	134,000
3.	Kalamtukan National High School		90,000	90,000
4.	Manduaw National High School		140,000	140,000
5.	Tabuan Provincial Community High School		145,000	145,000
6.	Tayawan High School		211,000	211,000
7.	Banaybanay High School		83,000	83,000
8.	Bayawan National High School	7,062,000	1,518,000	8,580,000
9.	Narra High School	516,000	179,000	695,000

10.	Omod High School	516,000	204,000	720,000
11.	Kalumboyan National High School	8,825,000	349,000	9,174,000
c.	Division/District Offices (Proper)		1,172,000	1,172,000
d.	In-service Training (INSET)		338,000	338,000
13.	Division of Danao City	26,630,000	9,495,000	36,125,000
a.	Elementary Education	7,773,000	4,403,000	12,176,000
b.	Secondary Education	18,857,000	3,657,000	22,514,000
1.	Cabungahan National High School	12,540,000	591,000	13,131,000
2.	Lawaan National High School	6,145,000	185,000	6,330,000
3.	Cabungahan National High School -Beatriz Durano MNHS Extension		716,000	716,000
4.	Cabungahan National High School -Eduardo Gorre MNHS Extension		158,000	158,000
5.	Cabungahan National High School -Elpidio Perez MNHS Extension		353,000	353,000
6.	Cabungahan National High School -Sandayong Sur MNHS Extension	172,000	196,000	368,000
7.	Lawaan National High School - Maslog Extension		512,000	512,000
8.	Lawaan National High School - Miguel Tiongko MNHS Extension		83,000	83,000
9.	Lawaan National High School - Ramon Durano MNHS Extension		180,000	180,000
10.	Ubaldo Iway National High School		212,000	212,000
11.	Guinsay National High School		227,000	227,000
12.	Ramon Durano, Sr. Foundation		51,000	51,000
13.	Lawaan National High School - Sabang NHS Extension		193,000	193,000
c.	Division/District Offices (Proper)		1,172,000	1,172,000
d.	In-service Training (INSET)		263,000	263,000
14.	Division of Tagbilaran City	45,544,000	7,537,000	53,081,000
a.	Elementary Education	5,877,000	2,618,000	8,495,000
b.	Secondary Education	39,667,000	3,591,000	43,258,000
1.	Cogon High School Evening Class	2,692,000	322,000	3,014,000
2.	Mansasa High School	3,380,000	325,000	3,705,000
3.	Tagbilaran City Science High School	1,019,000	206,000	1,225,000
4.	Dr. Cecilio Putong National High School (Bohol NHS)	23,254,000	1,983,000	25,237,000
5.	Manga National High School	9,322,000	552,000	9,874,000
6.	Tagbilaran High School for the Hearing Impaired		50,000	50,000
7.	San Isidro High School		50,000	50,000
8.	Manga National High School (Annex)		103,000	103,000
c.	Division/District Offices (Proper)		1,172,000	1,172,000
d.	In-service Training (INSET)		156,000	156,000
15.	Division of Tanjay City	22,554,000	8,205,000	30,759,000
a.	Elementary Education	6,635,000	4,159,000	10,794,000
b.	Secondary Education	15,919,000	2,625,000	18,544,000
1.	Tanjay Legislated High School		309,000	309,000
2.	Tanjay National High School (Azagra)		182,000	182,000
3.	Tanjay National High School (Bahian)		105,000	105,000
4.	Tanjay National High School (Novallas)		138,000	138,000

5.	Tanjay National High School (PAL-EW)		167,000		167,000
6.	Tanjay National High School (Polo)		186,000		186,000
7.	Tanjay National High School (Sto. Niño)		130,000		130,000
8.	Tanjay National Science High School		126,000		126,000
9.	Tanjay National High School, Opao	10,557,000	789,000		11,346,000
10.	Lourdes L. del Prado Memorial National High School - (formerly Tanjay National High School, Sta. Cruz)	5,362,000	393,000		5,755,000
11.	Graciano Banogon High School		50,000		50,000
12.	San Miguel High School		50,000		50,000
c.	Division/District Offices (Proper)		1,172,000		1,172,000
d.	In-service Training (INSET)		249,000		249,000
16.	Division of Bogo City	1,315,000	1,000,000		2,315,000
a.	Elementary Education	1,315,000			1,315,000
b.	Division/District Offices (Proper)		1,000,000		1,000,000
17.	Division of Carcar City	1,315,000	1,000,000		2,315,000
a.	Elementary Education	1,315,000			1,315,000
b.	Division/District Offices (Proper)		1,000,000		1,000,000
18.	Division of Guihulngan City	1,315,000	1,000,000		2,315,000
a.	Elementary Education	1,315,000			1,315,000
b.	Division/District Offices (Proper)		1,000,000		1,000,000
Sub-total, Region VII		7,192,638,000	672,746,000	36,000,000	7,901,384,000
=====					
11. REGION VIII					
1.	Pre-school Education	9,737,000	25,000		9,762,000
2.	Elementary Education	4,496,960,000	324,363,000		4,821,323,000
3.	Secondary Education	1,487,725,000	175,536,000		1,663,261,000
4.	Division/District Offices (Proper)		31,862,000		31,862,000
5.	In-service Training (INSET)		15,212,000		15,212,000
6.	Hardship Pay	5,368,000			5,368,000
7.	Lump-sum for ERF, MT and Reclassification of Positions	17,195,000			17,195,000
8.	Office and IT Equipment for Division Offices/Schools			26,000,000	26,000,000
Sub-total, Region VIII		6,016,985,000	546,998,000	26,000,000	6,589,983,000
a.	Lump-sum Expenditures	22,563,000	114,563,000	26,000,000	163,126,000
1.	Hardship Pay	5,368,000			5,368,000
2.	Repair and Maintenance of School Buildings		94,113,000		94,113,000
a.	Elementary Education		85,908,000		85,908,000
b.	Secondary Education		8,205,000		8,205,000
3.	Cash Allowance		20,450,000		20,450,000
a.	Pre-School Education		25,000		25,000
b.	Elementary Education		15,225,000		15,225,000
c.	Secondary Education		5,200,000		5,200,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and				

	for Reclassification of Positions	17,195,000		17,195,000
5.	Provision of Office and IT Equipment for Division Offices/Schools		26,000,000	26,000,000
b.	Division Offices	5,994,422,000	432,435,000	6,426,857,000
1.	Division of Biliran	292,707,000	17,371,000	310,078,000
a.	Pre-School Education	4,872,000		4,872,000
b.	Elementary Education	207,766,000	7,281,000	215,047,000
c.	Secondary Education	80,069,000	8,343,000	88,412,000
1.	Almeria National High School	6,131,000	698,000	6,829,000
2.	Bool National High School	3,011,000	259,000	3,270,000
3.	Cabucgay National High School	7,640,000	179,000	7,819,000
4.	Culaba National Vocational School	5,909,000	569,000	6,478,000
5.	Higatangan National High School	1,624,000	119,000	1,743,000
6.	Kawayan National High School	4,168,000	350,000	4,518,000
7.	Lucsoon National High School	7,422,000	317,000	7,739,000
8.	Manlabang National High School	11,386,000	1,000,000	12,386,000
9.	Maripipi National Vocational School	8,831,000	579,000	9,410,000
10.	Naval National High School	4,992,000	487,000	5,479,000
11.	Naval School of Fisheries	7,949,000	746,000	8,695,000
12.	Tabunan National High School	1,530,000	124,000	1,654,000
13.	Tucdao National High School	5,019,000	464,000	5,483,000
14.	Viga National High School	2,250,000	123,000	2,373,000
15.	Biliran National Agricultural High School	1,868,000	1,104,000	2,972,000
16.	Cabucgay National School of Arts and Trades	339,000	1,225,000	1,564,000
d.	Division/District Offices (Proper)		1,312,000	1,312,000
e.	In-service Training (INSET)		435,000	435,000
2.	Division of Eastern Samar	759,593,000	53,921,000	813,514,000
a.	Pre-School Education	1,042,000		1,042,000
b.	Elementary Education	546,539,000	26,839,000	573,378,000
c.	Secondary Education	212,012,000	21,738,000	233,750,000
1.	Alugan National School of Craftsmanship and Handicraft Industries	10,335,000	727,000	11,062,000
2.	Arteche National High School	4,538,000	425,000	4,963,000
3.	Balangkayan National High School	4,538,000	333,000	4,871,000
4.	Bobon National High School	1,708,000	97,000	1,805,000
5.	Bolusao National High School	1,644,000	126,000	1,770,000
6.	Camantang National High School	852,000	109,000	961,000
7.	Dolores National High School	19,459,000	1,445,000	20,904,000
8.	Eastern Samar National Comprehensive High School	23,357,000	2,237,000	25,594,000
9.	Giporlos National Trade School	9,032,000	963,000	9,995,000
10.	Guiuan National High School	8,004,000	802,000	8,806,000
11.	Hernani National High School	3,706,000	459,000	4,165,000
12.	Hilabaan National High School	1,189,000	147,000	1,336,000
13.	Hinolaso National High School	1,594,000	180,000	1,774,000
14.	Homonhon National High School	4,694,000	245,000	4,939,000
15.	Jipapad National High School	1,976,000	207,000	2,183,000
16.	Lalawigan National High School	7,110,000	507,000	7,617,000
17.	Lawaan National School of Craftsmanship and Home Industries	12,954,000	906,000	13,860,000
18.	Llorente National High School	9,189,000	832,000	10,021,000
19.	MacArthur National Agricultural School	8,004,000	591,000	8,595,000
20.	Malabag High School	3,180,000	175,000	3,355,000

21.	Maslog High School	1,441,000	93,000	1,534,000
22.	Matarinao School of Fisheries	6,242,000	460,000	6,702,000
23.	Maydolong National Agricultural School	326,000	548,000	874,000
24.	Mercedes High School	3,595,000	244,000	3,839,000
25.	Nicasio M. Alvarez Memorial High School	1,733,000	195,000	1,928,000
26.	Oras National High School	3,752,000	493,000	4,245,000
27.	Quinapundan High School	3,802,000	469,000	4,271,000
28.	Salcedo High School	5,152,000	311,000	5,463,000
29.	Samar National Pilot Opportunity School of Agriculture	9,990,000	708,000	10,698,000
30.	San Julian National High School	2,957,000	315,000	3,272,000
31.	Sta. Fe National High School	3,798,000	399,000	4,197,000
32.	Sulat National High School	5,862,000	281,000	6,143,000
33.	Taft National High School	11,695,000	787,000	12,482,000
34.	Homonhon National High School - Sulangan Annex	172,000	293,000	465,000
35.	Lalawigan National High School - Calingatngan Annex	339,000	219,000	558,000
36.	Salcedo Vocational High School	172,000	245,000	417,000
37.	Sta. Fe National High School - Maypangdan Annex	1,546,000	265,000	1,811,000
38.	Sulat National High School - Sto. Nifo Annex		183,000	183,000
39.	Oras National Agricultural Industrial School (Arteche NAS)	1,011,000	274,000	1,285,000
40.	Southern Samar National Comprehensive HS (Balangiga NHS)	2,020,000	820,000	2,840,000
41.	Benowangan National HS (Lalawigan NHS-Benowangan Annex)	506,000	80,000	586,000
42.	Can-Avid National High School	2,020,000	435,000	2,455,000
43.	Taytay Integrated School	1,011,000	265,000	1,276,000
44.	Sulu-an Integrated School	506,000	73,000	579,000
45.	Tagbacan National High School (Tagbacan RHS)	1,011,000	202,000	1,213,000
46.	Nena National High School (Nena SAT)	1,592,000	655,000	2,247,000
47.	San Vicente Integrated School	506,000	69,000	575,000
48.	Quinapundan National High School (Anislag Annex)	506,000	66,000	572,000
49.	Malinao Integrated National High School	675,000	95,000	770,000
50.	E. Samar National Comprehensive High School (Supt. Fidel E. Anacta, Sr. MHS)		135,000	135,000
51.	Llorente National High School - Barobo Annex		72,000	72,000
52.	Maydolong National High School	1,011,000	368,000	1,379,000
53.	Guiuan National High School - Manicana Annex		58,000	58,000
54.	Anislag Integrated School		50,000	50,000
d.	Division/District Offices (Proper)		3,466,000	3,466,000
e.	In-service Training (INSET)		1,878,000	1,878,000
3.	Division of Leyte	1,950,311,000	138,447,000	2,088,758,000
a.	Elementary Education	1,515,216,000	73,724,000	1,588,940,000
b.	Secondary Education	435,095,000	52,787,000	487,882,000
1.	Abuyog National High School	7,206,000	948,000	8,154,000
2.	Alang-Alang National High School	11,364,000	1,392,000	12,756,000
3.	Alfredo Parillo National High School	2,698,000	324,000	3,022,000
4.	Anahawan National High School	2,432,000	263,000	2,695,000
5.	Anahaway National High School	2,687,000	346,000	3,033,000
6.	Astorga National High School	1,064,000	128,000	1,192,000
7.	Asuncion S. Melgar National High School	4,562,000	587,000	5,149,000
8.	Babatngon National High School	3,544,000	377,000	3,921,000
9.	Balocawehay National High School	3,851,000	488,000	4,339,000
10.	Balugo National High School	1,087,000	154,000	1,241,000
11.	Bato National High School	3,782,000	485,000	4,267,000
12.	Bato School of Fisheries	12,521,000	1,228,000	13,749,000
13.	Baybay National High School	18,289,000	2,170,000	20,459,000
14.	Bitanahuan National High School	2,064,000	210,000	2,274,000
15.	Bontoc National High School	3,432,000	290,000	3,722,000
16.	Bunga National High School	2,927,000	265,000	3,192,000
17.	Bung-aw National High School	1,770,000	212,000	1,982,000
18.	Burauen Comprehensive National High School	9,106,000	870,000	9,976,000
19.	Burauen National High School	4,791,000	597,000	5,388,000

20.	Cabacungan National High School	2,207,000	274,000	2,481,000
21.	Cahagna National High School	1,505,000	179,000	1,684,000
22.	Calingcaguing National High School	3,338,000	398,000	3,736,000
23.	Cantuha-on National High School	2,216,000	251,000	2,467,000
24.	Caridad National High School	2,350,000	229,000	2,579,000
25.	Carigara National High School	11,229,000	1,042,000	12,271,000
26.	Celestino de Guzman Memorial National High School*	3,119,000	276,000	3,395,000
27.	Conalum National High School	1,818,000	157,000	1,975,000
28.	Concepcion National High School	2,572,000	219,000	2,791,000
29.	Damulaan National High School	3,864,000	493,000	4,357,000
30.	Dr. Geronimo B. Zaldivar Memorial School of Fisheries	8,531,000	873,000	9,404,000
31.	Don Mariano Salvacion Memorial High School	1,780,000	263,000	2,043,000
32.	Dulag National High School	13,789,000	1,316,000	15,105,000
33.	Esperanza National High School	1,326,000	107,000	1,433,000
34.	Granja Kalinawan National High School	11,316,000	1,249,000	12,565,000
35.	Guinarona National High School	1,486,000	150,000	1,636,000
36.	Hampipila National High School	1,939,000	265,000	2,204,000
37.	Hilongos National Vocational School	14,583,000	1,937,000	16,520,000
38.	Hindang National High School	2,779,000	218,000	2,997,000
39.	Hitudpan National High School	753,000	96,000	849,000
40.	Inopacan National High School	1,226,000	164,000	1,390,000
41.	Isabel National High School	6,494,000	567,000	7,061,000
42.	Javier National High School	3,614,000	476,000	4,090,000
43.	Juan Villablanca National High School	5,116,000	654,000	5,770,000
44.	Julita National High School	4,183,000	559,000	4,742,000
45.	Justimbaste-Remandaban National High School	2,973,000	398,000	3,371,000
46.	Kananga National High School	8,590,000	1,086,000	9,676,000
47.	Kauswagan National High School	1,482,000	148,000	1,630,000
48.	Kikilo National High School	903,000	100,000	1,003,000
49.	Kiling National High School	2,559,000	268,000	2,827,000
50.	Atty. Roque Marcos National High School (La Paz NHS)	4,976,000	663,000	5,639,000
51.	Leyte Agro-Industrial School	14,442,000	828,000	15,270,000
52.	Leyte National High School	2,986,000	263,000	3,249,000
53.	Libas National High School	1,478,000	116,000	1,594,000
54.	Libertad National High School	1,652,000	190,000	1,842,000
55.	Lim-Ao National High School	1,525,000	233,000	1,758,000
56.	Lomonon National High School	2,460,000	293,000	2,753,000
57.	MacArthur National High School	4,704,000	558,000	5,262,000
58.	Mahaplag High School (Upper)	1,912,000	277,000	2,189,000
59.	Mahaplag National High School	7,664,000	734,000	8,398,000
60.	Makinhas National High School	3,035,000	325,000	3,360,000
61.	Malibago National High School	1,115,000	127,000	1,242,000
62.	Marao National High School	1,870,000	180,000	2,050,000
63.	Matag-ob National High School	5,674,000	693,000	6,367,000
64.	Matalom National High School	4,453,000	542,000	4,995,000
65.	Matlang National High School	4,376,000	572,000	4,948,000
66.	Mayorga National High School	3,348,000	414,000	3,762,000
67.	Merida Vocational School	10,550,000	1,177,000	11,727,000
68.	Muertegui National High School	2,555,000	290,000	2,845,000
69.	Naval National High School	2,352,000	185,000	2,537,000
70.	Pagsulhugon National High School	2,298,000	224,000	2,522,000
71.	Palale National High School	1,311,000	180,000	1,491,000
72.	Palo National High School	4,326,000	651,000	4,977,000
73.	Pastor Salazar National High School	2,159,000	225,000	2,384,000
74.	Patoc National High School	2,418,000	281,000	2,699,000
75.	Pinamopoan National High School	2,770,000	236,000	3,006,000
76.	Plaridel National High School	2,899,000	301,000	3,200,000
77.	Pomponan National High School	2,528,000	253,000	2,781,000
78.	San Francisco National High School	2,227,000	247,000	2,474,000
79.	San Isidro National High School	3,355,000	425,000	3,780,000
80.	San Joaquin National High School	4,291,000	508,000	4,799,000
81.	San Jose National High School	2,420,000	262,000	2,682,000
82.	San Miguel National High School	4,839,000	473,000	5,312,000
83.	Seguinon National High School	4,136,000	519,000	4,655,000
84.	Sta. Ana National High School	1,045,000	131,000	1,176,000
85.	Sta. Cruz National High School	2,366,000	268,000	2,634,000

86.	Sta. Fe National High School	5,774,000	650,000	6,424,000
87.	Sta. Margarita National High School	2,101,000	231,000	2,332,000
88.	Sta. Mesa National High School	4,763,000	625,000	5,388,000
89.	Sta. Rosa National High School	2,854,000	354,000	3,208,000
90.	Tabango National High School	9,135,000	473,000	9,608,000
91.	Taberna National High School	3,584,000	453,000	4,037,000
92.	Tahud National High School	968,000	103,000	1,071,000
93.	Tanauan National High School (San Roque NHS)	9,186,000	782,000	9,968,000
94.	Tinabilan National High School	2,878,000	267,000	3,145,000
95.	Tinago National High School	1,863,000	228,000	2,091,000
96.	Tolosa National High School	7,176,000	703,000	7,879,000
97.	Tunga National High School	6,004,000	693,000	6,697,000
98.	Villaba National Comprehensive High School	2,713,000	408,000	3,121,000
99.	Waterloo National High School	1,416,000	164,000	1,580,000
100.	Granja-Kalinawan National High School - Sta. Cruz Annex	339,000	164,000	503,000
101.	Merida Vocational School - Calunangan Annex	172,000	173,000	345,000
102.	Merida Vocational School - Pio Bello Annex	172,000	280,000	452,000
103.	Merida Vocational School - Minesite Annex	172,000	50,000	222,000
104.	Alangalang Agro-Industrial School (LSU - Alangalang Campus)	1,011,000	270,000	1,281,000
105.	San Agustin National High School	675,000	122,000	797,000
106.	Calubian National High School (Calubian NVS)	3,195,000	1,568,000	4,763,000
107.	Carigara School of Fisheries	3,699,000	1,021,000	4,720,000
108.	Isabel National Comprehensive High School (Isabel NAVS)	2,020,000	523,000	2,543,000
109.	Marcelino R. Veloso National High School (Marcelino R. Veloso National Comprehensive High School)	1,347,000	480,000	1,827,000
110.	Tanauan School of Craftsmanship and Home Industries (LIT Tanauan)	1,852,000	884,000	2,736,000
111.	Tolosa School of Fisheries (LSU of Fisheries)	842,000	266,000	1,108,000
112.	Villaba National High School (LNCAST)	1,852,000	543,000	2,395,000
113.	Granja-Kalinawan National High School (Canhandugan Annex)		98,000	98,000
114.	Tinablan National High School - Palompon Annex		108,000	108,000
115.	Tanauan National High School (Cabuynan Annex)		69,000	69,000
116.	Carigara National High School - Jugaban Annex		444,000	444,000
c.	Division/District Offices (Proper)		6,777,000	6,777,000
d.	In-service Training (INSET)		5,159,000	5,159,000
4.	Division of Northern Samar	852,543,000	67,141,000	919,684,000
a.	Elementary Education	619,092,000	34,906,000	653,998,000
b.	Secondary Education	233,451,000	24,964,000	258,415,000
1.	Alegria National High School	4,265,000	389,000	4,654,000
2.	Basilio B. Chan Memorial Agricultural & Industrial School (formerly Lavezares Agricultural and Industrial School)	9,823,000	1,014,000	10,837,000
3.	Batag National High School	1,468,000	114,000	1,582,000
4.	Biri National High School	3,768,000	392,000	4,160,000
5.	Bobon School for Philippine Craftsmen	6,595,000	610,000	7,205,000
6.	Buenavista National High School	1,387,000	94,000	1,481,000
7.	Cabacungan National High School	1,294,000	142,000	1,436,000
8.	Cahayagan National High School	1,441,000	121,000	1,562,000
9.	Capacujan National High School	1,571,000	145,000	1,716,000
10.	Capul Agro-Industrial High School	8,292,000	641,000	8,933,000
11.	Catarman National High School	14,052,000	1,359,000	15,411,000
12.	Catubig Valley National High School	4,755,000	776,000	5,531,000
13.	Cervantes National High School	1,624,000	127,000	1,751,000
14.	Eladio T. Balite Memorial School of Fisheries	9,322,000	779,000	10,101,000
15.	F. Dominice National High School	2,378,000	210,000	2,588,000
16.	Gala Vocational School	12,007,000	914,000	12,921,000
17.	Gamay National High School	5,233,000	362,000	5,595,000
18.	Hibubullao National High School	2,666,000	250,000	2,916,000
19.	Landusan National High School	1,445,000	134,000	1,579,000
20.	Laoang National High School	3,638,000	397,000	4,035,000

21.	Lorenzo S. Menzon Agro-Industrial School (Lapinig AIHS)	4,337,000	487,000	4,824,000
22.	Lipata National High School	9,448,000	146,000	9,594,000
23.	Lope de Vega National High School	2,993,000	276,000	3,269,000
24.	Mapanas Agro-Industrial High School	5,271,000	548,000	5,819,000
25.	Marubay National High School	1,277,000	91,000	1,368,000
26.	Mondragon Agro-Industrial High School	7,308,000	636,000	7,944,000
27.	Mongolbongol National High School	1,768,000	172,000	1,940,000
28.	Nenita National High School	1,627,000	123,000	1,750,000
29.	Pambujan National High School	7,400,000	785,000	8,185,000
30.	Polangi National High School	1,720,000	147,000	1,867,000
31.	Potong National High School	2,416,000	173,000	2,589,000
32.	Rosario National High School	4,276,000	360,000	4,636,000
33.	Salvacion National High School	1,139,000	91,000	1,230,000
34.	San Antonio National High School	1,316,000	147,000	1,463,000
35.	San Antonio Agricultural and Vocational School	6,856,000	620,000	7,476,000
36.	San Isidro Agro-Industrial High School	9,287,000	574,000	9,861,000
37.	San Isidro National High School (LN)	2,649,000	99,000	2,748,000
38.	San Isidro National High School (SI)	4,816,000	560,000	5,376,000
39.	San Jose Technical High School	6,439,000	1,101,000	7,540,000
40.	Don Juan F. Avalon National High School (San Roque NHS)	6,374,000	572,000	6,946,000
41.	San Roque-Pambujan Vocational High School	4,372,000	416,000	4,788,000
42.	San Vicente School of Fisheries	2,669,000	429,000	3,098,000
43.	Silvino Lubos Vocational High School	1,664,000	339,000	2,003,000
44.	Sumuroy Agro-Industrial High School	13,574,000	1,312,000	14,886,000
45.	Victoria National High School (Mawo NHS)	4,278,000	507,000	4,785,000
46.	Vigo National High School	5,293,000	145,000	5,438,000
47.	Washington National High School	1,714,000	184,000	1,898,000
48.	Alegria National High School - Veriato NHS Annex	842,000	174,000	1,016,000
49.	Catarman National High School - Galutan ANHS Annex	842,000	201,000	1,043,000
50.	Gamay National High School - Bangon Annex	675,000	156,000	831,000
51.	Gamay National High School - Anito NHS Annex	675,000	158,000	833,000
52.	Laoang National High School - Rawis NHS Annex	1,515,000	369,000	1,884,000
53.	Don Juan F. Avalon National High School - Bantayan National High School Annex	675,000	139,000	814,000
54.	Allen National High School (Balicuatro NHS)	2,860,000	1,718,000	4,578,000
55.	Laoang National Technical High School	1,852,000	841,000	2,693,000
56.	Las Navas National High School	2,020,000	466,000	2,486,000
57.	Catarman IV Central Integrated School	1,515,000	285,000	1,800,000
58.	Makiwalo Integrated School	675,000	127,000	802,000
59.	F. Domingo National High School		50,000	50,000
60.	Mapanas Agro-Industrial School - Magno Siljagon National High School Annex		64,000	64,000
61.	Capacujan - Jangtud Integrated School Annex		50,000	50,000
62.	Sumoroy Agro-Industrial School - Cabatuan NHS Annex		50,000	50,000
63.	Sumoroy Agro-Industrial School - Pangpang Integrated School Annex		56,000	56,000
64.	Laoang National High School - Suba NHS Annex		50,000	50,000
c.	Division/District Offices (Proper)		4,828,000	4,828,000
d.	In-service Training (INSET)		2,443,000	2,443,000
5.	Division of Samar	811,384,000	58,504,000	869,888,000
a.	Elementary Education	632,070,000	32,972,000	665,042,000
b.	Secondary Education	179,314,000	18,725,000	198,039,000
1.	Almagro National High School	1,080,000	129,000	1,209,000
2.	Bagacay National High School	2,701,000	275,000	2,976,000
3.	Baquiw National High School	1,093,000	130,000	1,223,000
4.	Baras National High School	1,137,000	92,000	1,229,000
5.	Basey National High School	13,987,000	878,000	14,865,000
6.	Birawan National High School	578,000	87,000	665,000
7.	Calapi National High School	2,105,000	188,000	2,293,000
8.	Calbiga National High School	7,442,000	729,000	8,171,000

9.	Casandig National High School	1,844,000	185,000	2,029,000
10.	Clarence Calagos Memorial School of Fisheries	7,496,000	879,000	8,375,000
11.	Costa Rica National High School	2,104,000	215,000	2,319,000
12.	Daram National High School	3,824,000	460,000	4,284,000
13.	Ramon T. Diaz Memorial High School (formerly Gandara NHS)	6,182,000	652,000	6,834,000
14.	Guintarcan National High School	1,527,000	168,000	1,695,000
15.	Igot National High School	1,654,000	206,000	1,860,000
16.	Independencia National High School	2,096,000	254,000	2,350,000
17.	Jiabong National High School	2,695,000	375,000	3,070,000
18.	Lawaan National High School	731,000	90,000	821,000
19.	Marabut National High School	2,649,000	271,000	2,920,000
20.	Matuguinao National High School	1,089,000	88,000	1,177,000
21.	Motiong National High School	1,999,000	292,000	2,291,000
22.	Osmeña National High School	1,742,000	246,000	1,988,000
23.	Pagsanghan National High School	2,664,000	291,000	2,955,000
24.	Parasan National High School	890,000	154,000	1,044,000
25.	Pinabacdao National High School	2,664,000	171,000	2,835,000
26.	Hinabangan National High School (Rawis NHS)	3,580,000	405,000	3,985,000
27.	Samar National High School	39,020,000	2,804,000	41,824,000
28.	San Andres National High School	1,881,000	190,000	2,071,000
29.	San Sebastian National High School	1,081,000	156,000	1,237,000
30.	San Jose de Buan National High School	711,000	94,000	805,000
31.	Simeon Ocdol National High School	2,159,000	184,000	2,343,000
32.	Antonio G. Tuazon High School (Sierra Island NHS)	1,446,000	152,000	1,598,000
33.	Sta. Margarita National High School	5,093,000	432,000	5,525,000
34.	Sta. Rita National High School	3,388,000	314,000	3,702,000
35.	Sto. Niño National High School	2,330,000	194,000	2,524,000
36.	Tagapul-an National High School	1,518,000	134,000	1,652,000
37.	Tarangnan National High School	5,283,000	333,000	5,616,000
38.	Tominamos Integrated School	2,097,000	296,000	2,393,000
39.	Valeriano C. Yancha Memorial Agricultural School	8,670,000	636,000	9,306,000
40.	Villahermosa National High School	1,121,000	110,000	1,231,000
41.	Villareal National High School	4,354,000	443,000	4,797,000
42.	West Coast Agricultural High School	2,775,000	387,000	3,162,000
43.	Wright National High School	6,480,000	630,000	7,110,000
44.	Wright Vocational School	209,000	827,000	1,036,000
45.	Basey Memorial High School - Old San Agustin Annex	506,000	100,000	606,000
46.	Ramon T. Diaz Memorial High School (Buenavista Annex)	346,000	127,000	473,000
47.	Guinsorongan Integrated School (Samar National High School - Guinsorongan Annex)	1,011,000	168,000	1,179,000
48.	Samar National High School - Silanga Annex	2,020,000	389,000	2,409,000
49.	Catbalogan National Comprehensive High School (Samar National High School - SRSF Annex)	2,355,000	678,000	3,033,000
50.	Sta. Margarita National High School - Napuro Annex	172,000	114,000	286,000
51.	Tarangnan National High School - Oeste Annex	339,000	125,000	464,000
52.	Villareal National High School - Plaridel Annex	339,000	50,000	389,000
53.	Burgos Integrated School (Burgos National High School)	1,347,000	219,000	1,566,000
54.	Eastern Visayas Regional Science High School	675,000	93,000	768,000
55.	Daram National High School - Sua Annex	339,000	116,000	455,000
56.	Mualbual Integrated School	506,000	100,000	606,000
57.	Cabunga-an Integrated School	675,000	82,000	757,000
58.	Zumarraga Integrated School	1,515,000	138,000	1,653,000
c.	Division/District Offices (Proper)		4,500,000	4,500,000
d.	In-service Training (INSET)		2,307,000	2,307,000
6.	Division of Southern Leyte	472,324,000	31,392,000	503,716,000
a.	Pre-School Education	3,823,000		3,823,000
b.	Elementary Education	340,640,000	14,824,000	355,464,000
c.	Secondary Education	127,861,000	12,724,000	140,585,000
1.	Anahawan Vocational High School	1,290,000	227,000	1,517,000

2.	Canipaan National High School	6,885,000	415,000	7,300,000
3.	Concepcion National High School	2,687,000	227,000	2,914,000
4.	Consolacion National High School	3,246,000	342,000	3,588,000
5.	Divisoria National High School	7,656,000	235,000	7,891,000
6.	Don Agustin F. Escano National High School	3,691,000	162,000	3,853,000
7.	Esperanza National High School	858,000	84,000	942,000
8.	Estela National High School	3,184,000	343,000	3,527,000
9.	Higatungan National High School	1,849,000	145,000	1,994,000
10.	Hilaan National High School	1,403,000	188,000	1,591,000
11.	Himay-angan National High School	4,565,000	433,000	4,998,000
12.	Himbangan National High School	2,546,000	273,000	2,819,000
13.	Ichon National High School	7,618,000	687,000	8,305,000
14.	Libas National High School	2,456,000	218,000	2,674,000
15.	Limasawa National High School	3,425,000	265,000	3,690,000
16.	Lungsodaan National High School	4,590,000	467,000	5,057,000
17.	Marayag National High School	2,661,000	207,000	2,868,000
18.	Mercedes National High School	2,483,000	155,000	2,638,000
19.	Nahaong National High School	3,298,000	444,000	3,742,000
20.	Nava National High School	1,044,000	162,000	1,206,000
21.	Paku National High School	3,691,000	324,000	4,015,000
22.	Pintuyan National High School	2,797,000	189,000	2,986,000
23.	Pintuyan National Vocational High School	5,692,000	584,000	6,276,000
24.	Pinut-an National High School	2,038,000	181,000	2,219,000
25.	Rizal National High School	1,103,000	105,000	1,208,000
26.	San Isidro National High School	2,764,000	195,000	2,959,000
27.	San Juan National High School	7,970,000	776,000	8,746,000
28.	San Ricardo National High School	2,919,000	193,000	3,112,000
29.	San Roque National High School	2,731,000	287,000	3,018,000
30.	Silago National Vocational School	3,775,000	591,000	4,366,000
31.	Sogod National High School	8,504,000	941,000	9,445,000
32.	Sta. Cruz National High School	3,537,000	412,000	3,949,000
33.	Sta. Paz National High School	2,033,000	213,000	2,246,000
34.	Tambis National High School	4,128,000	427,000	4,555,000
35.	Villa Jacinta National Vocational School	4,552,000	601,000	5,153,000
36.	Canipaan National High School - Hinunangan Annex	172,000	282,000	454,000
37.	Bontoc National High School	2,020,000	744,000	2,764,000
d.	Division/District Offices (Proper)		2,807,000	2,807,000
e.	In-service Training (INSET)		1,037,000	1,037,000
7.	Division of Calbayog City	222,254,000	17,481,000	239,735,000
a.	Elementary Education	181,700,000	10,977,000	192,677,000
b.	Secondary Education	40,554,000	4,538,000	45,092,000
1.	Malaga National High School	3,049,000	278,000	3,327,000
2.	Oquendo National High School	4,333,000	440,000	4,773,000
3.	Pilar Agricultural High School	1,458,000	275,000	1,733,000
4.	Rafael Lentejas Memorial School of Fisheries	7,417,000	722,000	8,139,000
5.	San Joaquin National High School	4,488,000	437,000	4,925,000
6.	San Policarpio National High School	8,522,000	987,000	9,509,000
7.	Tarabucan National High School	2,279,000	153,000	2,432,000
8.	Trinidad National High School	4,971,000	438,000	5,409,000
9.	Mag-ubay National High School	675,000	155,000	830,000
10.	Calbayog City High School	3,362,000	653,000	4,015,000
c.	Division/District Offices (Proper)		1,310,000	1,310,000
d.	In-service Training (INSET)		656,000	656,000
8.	Division of Ormoc City	210,229,000	15,894,000	226,123,000
a.	Elementary Education	157,799,000	7,400,000	165,199,000

b.	Secondary Education	52,430,000	6,677,000	59,107,000
1.	Dolores National High School	3,813,000	490,000	4,303,000
2.	Ipil National High School	8,397,000	879,000	9,276,000
3.	Linao National High School	5,826,000	709,000	6,535,000
4.	Margin National High School	3,611,000	512,000	4,123,000
5.	New Ormoc City National High School	20,616,000	2,744,000	23,360,000
6.	Rustico Capahi, Sr. Memorial National High School (Sabang Bao NHS)	1,480,000	174,000	1,654,000
7.	San Jose National High School	3,157,000	365,000	3,522,000
8.	Valencia National High School	5,530,000	719,000	6,249,000
9.	Lilo-an Annex		85,000	85,000
c.	Division/District Offices (Proper)		1,375,000	1,375,000
d.	In-service Training (INSET)		442,000	442,000
9.	Division of Tacloban City	262,719,000	22,631,000	285,350,000
a.	Elementary Education	160,348,000	11,589,000	171,937,000
b.	Secondary Education	102,371,000	9,012,000	111,383,000
1.	Leyte National High School	49,761,000	3,742,000	53,503,000
2.	Marasbaras National High School	5,193,000	480,000	5,673,000
3.	Cirilo Roy Montejó National High School (Panalaron NHS)	6,586,000	599,000	7,185,000
4.	Sagkahan National High School	15,807,000	1,322,000	17,129,000
5.	San Jose National High School	10,963,000	1,071,000	12,034,000
6.	Tacloban National High School	7,986,000	634,000	8,620,000
7.	Tacloban National Agricultural School	3,383,000	457,000	3,840,000
8.	Tacloban City Night High School	2,692,000	464,000	3,156,000
9.	Cirilo Roy Montejó National High School - Night High School		120,000	120,000
10.	San Jose National High School - Night HS		123,000	123,000
c.	Division/District Offices (Proper)		1,337,000	1,337,000
d.	In-service Training (INSET)		693,000	693,000
10.	Division of Maasin City	156,413,000	6,653,000	163,066,000
a.	Elementary Education	131,845,000	2,718,000	134,563,000
b.	Secondary Education	24,568,000	2,623,000	27,191,000
1.	Baugo National High School	1,328,000	148,000	1,476,000
2.	Dongon National High School	3,516,000	323,000	3,839,000
3.	Guadalupe National High School	2,687,000	221,000	2,908,000
4.	Libhu National High School	2,835,000	204,000	3,039,000
5.	Maasin Vocational High School	2,739,000	404,000	3,143,000
6.	Malapoc Sur National High School	2,051,000	203,000	2,254,000
7.	Manhilo National High School	3,020,000	320,000	3,340,000
8.	Nonok Norte National High School	1,832,000	223,000	2,055,000
9.	San Rafael National High School	2,875,000	276,000	3,151,000
10.	Maasin City National High School	1,179,000	221,000	1,400,000
11.	Tigbawan Integrated School	506,000	80,000	586,000
c.	Division/District Offices (Proper)		1,150,000	1,150,000
d.	In-service Training (INSET)		162,000	162,000
11.	Division of Baybay City	1,315,000	1,000,000	2,315,000
a.	Elementary Education	1,315,000		1,315,000
b.	Division/District Offices (Proper)		1,000,000	1,000,000

12. Division of Borongan City	1,315,000	1,000,000		2,315,000
a. Elementary Education	1,315,000			1,315,000
b. Division/District Offices (Proper)		1,000,000		1,000,000
13. Division of Catbalogan City	1,315,000	1,000,000		2,315,000
a. Elementary Education	1,315,000			1,315,000
b. Division/District Offices (Proper)		1,000,000		1,000,000
Sub-total, Region VIII	6,016,985,000	546,998,000	26,000,000	6,589,983,000
=====				
12. REGION IX				
1. Elementary Education	3,319,572,000	223,301,000		3,542,873,000
2. Secondary Education	1,060,053,000	128,062,000		1,188,115,000
3. Division/District Offices (Proper)		19,383,000		19,383,000
4. In-service Training (INSET)		11,394,000		11,394,000
5. Hardship Pay	7,117,000			7,117,000
6. Lump-sum for ERF, MT and Reclassification of Positions	13,145,000			13,145,000
7. Office and IT Equipment for Division Offices/Schools			16,000,000	16,000,000
Sub-total, Region IX	4,399,887,000	382,140,000	16,000,000	4,798,027,000

a. Lump-sum Expenditures	20,262,000	66,002,000	16,000,000	102,264,000

1. Hardship Pay	7,117,000			7,117,000
2. Repair and Maintenance of School Buildings		52,922,000		52,922,000
a. Elementary Education		48,220,000		48,220,000
b. Secondary Education		4,702,000		4,702,000
3. Cash Allowance		13,080,000		13,080,000
1a. Elementary Education		9,370,000		9,370,000
1b. Secondary Education		3,710,000		3,710,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	13,145,000			13,145,000
5. Provision of Office and IT Equipment for Division Offices/Schools			16,000,000	16,000,000
b. Division Offices	4,379,625,000	316,138,000		4,695,763,000

1. Division of Zamboanga del Norte	1,060,095,000	72,011,000		1,132,106,000

a. Elementary Education	836,633,000	40,147,000		876,780,000
b. Secondary Education	223,462,000	24,710,000		248,172,000

1. Bacong National High School	3,337,000	325,000		3,662,000
2. Bacungan National High School	6,921,000	435,000		7,356,000
3. Balakan National High School	2,910,000	189,000		3,099,000
4. Baliguian National High School	2,637,000	277,000		2,914,000
5. Dinasan National High School	1,801,000	168,000		1,969,000
6. Disakan National High School (Bartolome Aripal Memorial National High School - Upper Disakan)	1,195,000	289,000		1,484,000
7. Dohinob National High School	3,062,000	313,000		3,375,000

8.	Domalogdog National High School	1,011,000	210,000	1,221,000
9.	Godod National High School	3,139,000	221,000	3,360,000
10.	Gutalac National High School	6,274,000	710,000	6,984,000
11.	Julian Soriano Comprehensive Memorial High School	2,419,000	328,000	2,747,000
12.	Kalawit National High School	3,493,000	168,000	3,661,000
13.	Kanim National High School	3,064,000	154,000	3,218,000
14.	Katipunan National High School	10,084,000	719,000	10,803,000
15.	Kipit Agro-Fishery High School	4,264,000	591,000	4,855,000
16.	La Libertad National High School	4,228,000	193,000	4,421,000
17.	Langatian National High School	4,461,000	454,000	4,915,000
18.	Liloy National High School	11,902,000	1,238,000	13,140,000
19.	Malayal National High School	2,682,000	300,000	2,982,000
20.	Manawan National High School	2,664,000	253,000	2,917,000
21.	Manukan National High School	9,720,000	656,000	10,376,000
22.	Bartolome C. Lira, Sr. National High School (Maras NHS)	1,545,000	257,000	1,802,000
23.	Marupay National High School	1,651,000	96,000	1,747,000
24.	Mutia National High School	4,901,000	394,000	5,295,000
25.	Pifan National High School	8,306,000	520,000	8,826,000
26.	Polanco National High School	9,297,000	531,000	9,828,000
27.	Ponot National High School	2,793,000	288,000	3,081,000
28.	Rizal National High School (Rizal A.I. NHS)	4,924,000	308,000	5,232,000
29.	Salug National High School	8,344,000	724,000	9,068,000
30.	San Isidro National High School	1,795,000	129,000	1,924,000
31.	San Jose National High School	1,011,000	118,000	1,129,000
32.	San Pedro National High School	1,419,000	162,000	1,581,000
33.	Sebaca National High School	2,567,000	209,000	2,776,000
34.	Seres National High School	1,236,000	168,000	1,404,000
35.	Sergio Osmeña National High School	6,467,000	597,000	7,064,000
36.	Siari John Roemer Memorial National High School (Siari National High School)	4,912,000	591,000	5,503,000
37.	Siayan National High School	5,299,000	362,000	5,661,000
38.	Sibuco National High School	3,753,000	352,000	4,105,000
39.	Sibutad National High School	5,697,000	425,000	6,122,000
40.	Sindangan National Agricultural School	13,741,000	2,005,000	15,746,000
41.	Sindangan National High School	12,625,000	1,078,000	13,703,000
42.	Siocon National High School	7,723,000	638,000	8,361,000
43.	Sirawai National High School	3,813,000	379,000	4,192,000
44.	Tampilisan National High School	5,740,000	430,000	6,170,000
45.	Ubay National High School	5,509,000	493,000	6,002,000
46.	Villaramos National High School	3,352,000	269,000	3,621,000
47.	Bacungan National High School - Palandoc Annex		96,000	96,000
48.	Bacungan National High School - Talinga Annex		167,000	167,000
49.	Bacungan National High School - Tinuyop Annex		50,000	50,000
50.	Godod National High School - Raba Annex		190,000	190,000
51.	Gutalac National High School - Canuto Enerio Extension		129,000	129,000
52.	Gutalac National High School - Mamawan Annex		80,000	80,000
53.	Kalawit National High School - Batayan Annex		106,000	106,000
54.	Kalawit National High School - Pianon Annex	172,000	158,000	330,000
55.	Kalawit National High School - Tugop Annex		186,000	186,000
56.	Kanim National High School - Sawang Annex		139,000	139,000
57.	Katipunan National High School - Basagan Annex	172,000	133,000	305,000
58.	Katipunan National High School - Sinuyak Annex		135,000	135,000
59.	Katipunan National High School - Sitog Annex	172,000	165,000	337,000
60.	Katipunan National High School - Matam Extension	172,000	89,000	261,000
61.	Liloy National High School - Compra Annex	339,000	320,000	659,000
62.	Manukan National High School (Serongan Annex)	172,000	70,000	242,000
63.	Marupay National High School - Moliton Extension	172,000	97,000	269,000
64.	Mutia National High School - Tubak Annex		102,000	102,000
65.	Polanco National High School - Sianib Annex		192,000	192,000
66.	Polanco National High School - Silawe NHS Annex		176,000	176,000
67.	Salug National High School - R. Magsaysay Annex		89,000	89,000
68.	Siayan National High School - Diongan Annex		92,000	92,000
69.	Siayan National High School - Gunyan Annex	172,000	148,000	320,000
70.	Siayan National High School - Mangilay Annex	339,000	69,000	408,000
71.	Sibuco National High School - Lunday Annex	172,000	101,000	273,000
72.	Sibuco National High School - Pangian Annex	172,000	79,000	251,000

73.	Siocon National High School - Sta. Maria Annex		114,000	114,000
74.	Sirawai National High School - Guban Annex		97,000	97,000
75.	Sirawai National High School - Piacan Annex	172,000	134,000	306,000
76.	Tampilisan National High School - Galingon Annex		125,000	125,000
77.	Tampilisan National High School - New Dapitan Annex	172,000	66,000	238,000
78.	Tampilisan National High School - Situbo Annex	172,000	152,000	324,000
79.	Tampilisan National High School - Tininggaan Annex	172,000	67,000	239,000
80.	Ubay National High School - Malintubuan Annex	172,000	120,000	292,000
81.	Villaramos National High School (Don. J. Aguire Extension)	172,000	139,000	311,000
82.	Don Teotimo Z. Ochotorena National High School	172,000	84,000	256,000
83.	Dilawa National High School		114,000	114,000
84.	Siay Integrated School		99,000	99,000
85.	Sergio Osmeña National High School - Bagong Baguio Extension	172,000	99,000	271,000
86.	Polanco National High School - ISIS Extension	172,000	117,000	289,000
87.	Baliguian National High School - Alam Mudja Sai CHS Extension		61,000	61,000
88.	Siocon National High School - Canatuan Annex		50,000	50,000
c.	Division/District Offices (Proper)		4,345,000	4,345,000
d.	In-service Training (INSET)		2,809,000	2,809,000
2.	Division of Zamboanga del Sur	1,068,163,000	78,125,000	1,146,288,000
a.	Elementary Education	840,656,000	41,524,000	882,180,000
b.	Secondary Education	227,507,000	27,527,000	255,034,000
1.	Antonio National High School	2,485,000	268,000	2,753,000
2.	Baganian National High School	2,546,000	208,000	2,754,000
3.	Bag-ong Kahayag National High School	1,648,000	162,000	1,810,000
4.	Bokong National High School	3,189,000	188,000	3,377,000
5.	Balongating National High School	4,530,000	332,000	4,862,000
6.	Bayog National High School	10,894,000	750,000	11,644,000
7.	Binuay National High School	2,595,000	272,000	2,867,000
8.	Bobuan National High School	865,000	153,000	1,018,000
9.	Buburay National High School	3,591,000	175,000	3,766,000
10.	Commonwealth National High School	10,326,000	321,000	10,647,000
11.	Concepcion National High School	5,303,000	166,000	5,469,000
12.	Culabay National High School	2,339,000	325,000	2,664,000
13.	Dimataling National High School	5,257,000	269,000	5,526,000
14.	Dinas National High School	9,130,000	366,000	9,496,000
15.	Dulop National High School	4,746,000	134,000	4,880,000
16.	Dumaliniao National High School	3,076,000	464,000	3,540,000
17.	Esperanza Switch National High School (Esperanza NHS)	1,756,000	370,000	2,126,000
18.	Eugenio Andrin National High School	4,059,000	295,000	4,354,000
19.	Guinicolalay National High School	1,244,000	83,000	1,327,000
20.	Guipos National High School (J. Cerilles)	3,375,000	366,000	3,741,000
21.	Juan Lumosad Memorial National High School	3,074,000	119,000	3,193,000
22.	Judge Edmundo S. Pinga National High School	1,192,000	188,000	1,380,000
23.	Kabatan National High School	7,834,000	342,000	8,176,000
24.	Kalian National High School	3,223,000	346,000	3,569,000
25.	Kumalarang National High School	6,896,000	458,000	7,354,000
26.	Lantungan National High School	2,576,000	229,000	2,805,000
27.	Laperian National High School	2,084,000	261,000	2,345,000
28.	Lapuyan National High School	5,736,000	500,000	6,236,000
29.	Legarda Dos National High School (Legarda NHS)	2,332,000	253,000	2,585,000
30.	Leonardo National High School	3,843,000	400,000	4,243,000
31.	Libertad National High School	1,829,000	201,000	2,030,000
32.	Maestro Cornelio Minor National High School	1,182,000	245,000	1,427,000
33.	Mahayag National High School	6,375,000	658,000	7,033,000
34.	Midsalip National High School	4,850,000	721,000	5,571,000
35.	Molave Vocational School (Molave Vocational TS)	16,514,000	3,211,000	19,725,000
36.	Navalan National High School	1,400,000	258,000	1,658,000

37.	New Labangan National High School	3,721,000	324,000	4,045,000
38.	Nilo National High School	3,052,000	193,000	3,245,000
39.	Panagaan National High School	6,442,000	231,000	6,673,000
40.	Paulino Dari National High School	3,745,000	276,000	4,021,000
41.	Payag National High School	1,301,000	164,000	1,465,000
42.	Proper Dimaya National High School	2,069,000	201,000	2,270,000
43.	Rebokon Aricultural Vocational High School (Rebokon NHS)	3,020,000	499,000	3,519,000
44.	Sagacad National High School	1,060,000	108,000	1,168,000
45.	Saloagan National High School (Salauwagan NHS)	1,082,000	118,000	1,200,000
46.	Tukuran Comprehensive National High School (San Carlos National High School)	10,803,000	1,140,000	11,943,000
47.	San Jose National High School	3,586,000	437,000	4,023,000
48.	San Pablo National High School	2,967,000	312,000	3,279,000
49.	Sapa Anding National High School	3,942,000	257,000	4,199,000
50.	Simata National High School	2,193,000	202,000	2,395,000
51.	Sominot (DMMNHS) National High School	4,802,000	503,000	5,305,000
52.	Subanen Agricultural National High School	1,027,000	144,000	1,171,000
53.	Tambulig (Echanca) National High School	8,115,000	833,000	8,948,000
54.	Tawagan Norte National High School (Tawagan NHS)	1,434,000	105,000	1,539,000
55.	Tigbao National High School	2,082,000	203,000	2,285,000
56.	Toribio Minor National High School	2,191,000	352,000	2,543,000
57.	Tubod National High School	2,584,000	209,000	2,793,000
58.	Bokong National High School - Tabak NHS Annex	172,000	185,000	357,000
59.	Bayog National High School - Damit Annex		165,000	165,000
60.	Buburay National High School - Laureano Salusod Annex	172,000	297,000	469,000
61.	Commonwealth National High School - Aurora Annex		659,000	659,000
62.	Commonwealth National High School - Gubaan Annex	172,000	164,000	336,000
63.	Commonwealth National High School - Kauswagan NHS		126,000	126,000
64.	Commonwealth National High School - Lintugop Annex	172,000	177,000	349,000
65.	Dinas National High School - Ignacio Garrata Annex		94,000	94,000
66.	Dulop National High School - Dulop (Dumingag NHS Annex)		1,005,000	1,005,000
67.	Guipos National High School - Guling Annex	172,000	112,000	284,000
68.	Monte Alegre Integrated School (Juan Lumosad)		107,000	107,000
69.	Kabatan National High School - Sagucan Annex	172,000	105,000	277,000
70.	Kumalarang National High School - Picanan Annex		99,000	99,000
71.	Kumalarang National High School - Bagayo Annex		90,000	90,000
72.	Lapuyan National High School - Maruing Annex	172,000	87,000	259,000
73.	Lapuyan National High School - Bulawan Extension Class		130,000	130,000
74.	Legarda Dos National High School (Betinan Annex)	172,000	243,000	415,000
75.	Leonardo National High School - Dawa Annex	172,000	74,000	246,000
76.	Mahayag National High School - Boniao Annex		187,000	187,000
77.	Panagaan National High School - Lactayan NHS		50,000	50,000
78.	Paulino Dari National High School - Panubigan NHS		201,000	201,000
79.	San Jose National High School - Sicpao Annex		50,000	50,000
80.	Simata National High School - Parasan Annex		149,000	149,000
81.	Tambulig (Echanca) National High School - Sumalig Annex	172,000	151,000	323,000
82.	Cogon National High School		187,000	187,000
83.	Culabay National High School-Tabina Annex		318,000	318,000
84.	D. Macapagal Memorial National High School	675,000	226,000	901,000
85.	Canuto M.S. Enerio College of Arts and Trades		59,000	59,000
86.	J. Cerilles Polytechnic College		272,000	272,000
87.	Rebokon Agricultural Vocational High School - Bibilik Extension		68,000	68,000
88.	WMSU - Dumingag		100,000	100,000
89.	Toribio Minor Memorial National High School - Balintawak Extension		108,000	108,000
90.	Midsalip National High School - Golictop Extension		109,000	109,000
91.	San Pablo National High School - Tandubuay Extension		50,000	50,000
92.	San Pablo National High School - Teniapan Extension		55,000	55,000
93.	Concepcion National High School - Malim Extension		129,000	129,000
94.	Tambulig National High School - Bag-ong Kauswagan Extension		59,000	59,000
95.	San Carlos National High School - Taguio Extension		106,000	106,000
96.	Lapuyan National High School - Tiguha Extension Class		56,000	56,000
97.	Sapa Anding National High School - R. Magsaysay Extension		50,000	50,000

c.	Division/District Offices (Proper)	6,168,000	6,168,000	
d.	In-service Training (INSET)	2,906,000	2,906,000	
3.	Division of Dapitan City	137,774,000	7,452,000	145,226,000
a.	Elementary Education	103,004,000	3,131,000	106,135,000
b.	Secondary Education	34,770,000	2,984,000	37,754,000
1.	Aseniero National High School	2,927,000	253,000	3,180,000
2.	Barcelona National High School	2,547,000	172,000	2,719,000
3.	Baylimango National High School	4,718,000	291,000	5,009,000
4.	Dapitan City High School	8,285,000	994,000	9,279,000
5.	Ilaya National High School	6,092,000	261,000	6,353,000
6.	Oro National High School	2,280,000	109,000	2,389,000
7.	Potungan National High School	4,592,000	318,000	4,910,000
8.	Sulangon National High School	2,990,000	385,000	3,375,000
9.	Dakak National High School (Baylimango NHS Annex)	339,000	201,000	540,000
c.	Division/District Offices (Proper)	1,150,000	1,150,000	
d.	In-service Training (INSET)	187,000	187,000	
4.	Division of Dipolog City	179,898,000	13,352,000	193,250,000
a.	Elementary Education	121,236,000	4,398,000	125,634,000
b.	Secondary Education	58,662,000	7,541,000	66,203,000
1.	Alberto Q. Ubay Memorial Agro-Tech Science High School	3,918,000	462,000	4,380,000
2.	Cogon National High School	3,379,000	234,000	3,613,000
3.	Galas National High School	6,514,000	872,000	7,386,000
4.	Pamansalan Eco-Tech High School	1,047,000	195,000	1,242,000
5.	Punta National High School	6,641,000	466,000	7,107,000
6.	Sicayab National High School	3,034,000	478,000	3,512,000
7.	Zamboanga del Norte National High School	33,451,000	4,228,000	37,679,000
8.	Dipolog City National High School (Barra)	339,000	307,000	646,000
9.	Gulayon Integrated School	339,000	209,000	548,000
10.	Upper Dicayas Integrated School		90,000	90,000
c.	Division/District Offices (Proper)	1,150,000	1,150,000	
d.	In-service Training (INSET)	263,000	263,000	
5.	Division of Pagadian City	214,995,000	17,690,000	232,685,000
a.	Elementary Education	148,146,000	8,188,000	156,334,000
b.	Secondary Education	66,849,000	7,778,000	74,627,000
1.	Ditoray National High School	1,664,000	94,000	1,758,000
2.	Lala National High School	3,755,000	238,000	3,993,000
3.	Lison Valley National High School	1,315,000	125,000	1,440,000
4.	Manga National High School	2,459,000	247,000	2,706,000
5.	Napolan National High School	3,861,000	419,000	4,280,000
6.	Pagadian City National Comprehensive High School	3,938,000	433,000	4,371,000
7.	Pagadian City National High School (Danlupan)	5,597,000	429,000	6,026,000
8.	Tawagan Sur National High School	5,169,000	595,000	5,764,000
9.	Zamboanga del Sur National High School	30,726,000	2,376,000	33,102,000
10.	Zamboanga del Sur School of Arts and Trades	8,026,000	1,271,000	9,297,000
11.	Lala National High School (Lourdes NHS Annex)		93,000	93,000
12.	Napolan National High School (Norberta Guillar MS Extension)		176,000	176,000
13.	Pagadian City National High School - Lower Sibatang Annex		130,000	130,000

14.	Zamboanga del Sur National High School - San Pedro National High School Annex		263,000	263,000
15.	Zamboanga del Sur National High School - Sta. Lucia National High School Annex		600,000	600,000
16.	Tulawas Integrated School	339,000	88,000	427,000
17.	Pagadian City National Comprehensive High School - Macasing Extension		201,000	201,000
c.	Division/District Offices (Proper)		1,235,000	1,235,000
d.	In-service Training (INSET)		489,000	489,000
6.	Division of Zamboanga City	778,962,000	66,083,000	845,045,000
a.	Elementary Education	542,462,000	34,756,000	577,218,000
b.	Secondary Education	236,500,000	25,860,000	262,360,000
1.	Arena Blanco National High School	5,536,000	659,000	6,195,000
2.	Ayala National High School	15,686,000	1,882,000	17,568,000
3.	Baluno National High School	1,011,000	109,000	1,120,000
4.	Bolong National High School	2,323,000	207,000	2,530,000
5.	Cabaluay National High School	1,939,000	159,000	2,098,000
6.	Culianan National High School	8,566,000	851,000	9,417,000
7.	Curuan National High School	7,125,000	842,000	7,967,000
8.	Maria Clara L. Lobregat National High School (Divisoria National High School)	7,685,000	1,347,000	9,032,000
9.	Don Pablo Lorenzo Memorial High School	24,834,000	3,985,000	28,819,000
10.	Don Ramon Enriquez Memorial National HS (Labuan NHS)	5,612,000	512,000	6,124,000
11.	Limaong National High School	675,000	113,000	788,000
12.	Limpapa National High School	1,617,000	138,000	1,755,000
13.	Manicahan National High School	8,662,000	673,000	9,335,000
14.	Mercedes National High School	5,671,000	467,000	6,138,000
15.	Sangali National High School	4,594,000	462,000	5,056,000
16.	Sibulao National High School	1,197,000	94,000	1,291,000
17.	Sinunuc National High School	3,838,000	370,000	4,208,000
18.	Southcom National High School	7,266,000	1,064,000	8,330,000
19.	Tagasilay National High School	1,800,000	153,000	1,953,000
20.	Talisayan National High School	2,893,000	306,000	3,199,000
21.	Juan Datu HJ. Abdulla Nuno Memorial High School (Taluksangay National High School)	2,867,000	246,000	3,113,000
22.	Tictapul National High School	1,703,000	175,000	1,878,000
23.	Tolosa National High School	1,179,000	102,000	1,281,000
24.	Vitali National High School	7,080,000	610,000	7,690,000
25.	Zamboanga City National High School (Main)	64,184,000	5,861,000	70,045,000
26.	Zamboanga City National High School (West)	36,455,000	3,776,000	40,231,000
27.	Regional Science High School (Zamboanga Regional SHS)	4,330,000	197,000	4,527,000
28.	Don Ramon Enriquez Memorial National High School - Sinubong Annex		98,000	98,000
29.	Bunguiao National High School	172,000	233,000	405,000
30.	Talon-Talon National High School		169,000	169,000
c.	Division/District Offices (Proper)		3,035,000	3,035,000
d.	In-service Training (INSET)		2,432,000	2,432,000
7.	Division of Zamboanga Sibugay	731,577,000	52,338,000	783,915,000
a.	Elementary Education	571,367,000	29,629,000	600,996,000
b.	Secondary Education	160,210,000	19,486,000	179,696,000
1.	Alicia National High School	12,271,000	552,000	12,823,000
2.	Buayan National High School	6,395,000	630,000	7,025,000
3.	Diplahan National High School	12,182,000	478,000	12,660,000
4.	Ditay National High School	3,262,000	475,000	3,737,000

5.	Guintolan National High School	2,266,000	154,000	2,420,000
6.	Imelda National High School	7,363,000	769,000	8,132,000
7.	Ipil National High School	5,463,000	569,000	6,032,000
8.	Kabasalan National High School	6,456,000	1,028,000	7,484,000
9.	Kabasalan Science and Technology High School	3,443,000	311,000	3,754,000
10.	La Dicha National High School	1,749,000	289,000	2,038,000
11.	Laih Batu National High School	4,086,000	274,000	4,360,000
12.	Makilas National High School	2,214,000	343,000	2,557,000
13.	Malangas National High School	10,371,000	810,000	11,181,000
14.	Milagrosa National High School	1,536,000	179,000	1,715,000
15.	Minsulao National High School	1,732,000	332,000	2,064,000
16.	Naga National High School	4,113,000	450,000	4,563,000
17.	Nanan National High School	855,000	104,000	959,000
18.	Olutanga National High School	7,906,000	717,000	8,623,000
19.	Zamboanga Sibugay National High School (Pangi NHS)	7,219,000	740,000	7,959,000
20.	Payao National High School	4,487,000	319,000	4,806,000
21.	Pioneer National High School	3,514,000	301,000	3,815,000
22.	San Antonio (Titay) National High School	3,680,000	444,000	4,124,000
23.	Siay National High School	9,831,000	833,000	10,664,000
24.	Sta. Clara National High School	5,391,000	359,000	5,750,000
25.	Surabay National High School	10,616,000	889,000	11,505,000
26.	Talusan National High School	3,910,000	320,000	4,230,000
27.	Titay National High School	11,440,000	1,031,000	12,471,000
28.	Tungawan National High School	5,265,000	569,000	5,834,000
29.	Alicia National High School - Dawa-Dawa NHS Annex		245,000	245,000
30.	Alicia National High School - Lutiman NHS Annex		173,000	173,000
31.	Alicia National High School - Kawayan Annex		259,000	259,000
32.	Diplahan National High School - Buug NHS Annex		475,000	475,000
33.	Diplahan National High School - Del Monte Annex		259,000	259,000
34.	Diplahan National High School - Gaulan Annex		99,000	99,000
35.	Diplahan National High School - Guinoman Annex		140,000	140,000
36.	Diplahan National High School - Lindang Annex	172,000	101,000	273,000
37.	Diplahan National High School - Villacastor Annex	172,000	79,000	251,000
38.	Diplahan National High School - Balangao High School		93,000	93,000
39.	Malangas National High School - Catituan Annex		204,000	204,000
40.	Olutanga National High School - Mabuhay Annex		352,000	352,000
41.	Payao National High School - Balungisan Annex		225,000	225,000
42.	Payao National High School - Bulawan Annex	506,000	290,000	796,000
43.	Payao National High School - Dalama Annex		81,000	81,000
44.	Siay National High School - Monching Annex		262,000	262,000
45.	Sta. Clara National High School - Guintoloan Annex		108,000	108,000
46.	Sta. Clara National High School - Sulo Annex		131,000	131,000
47.	Surabay National High School - Malubal Annex	172,000	240,000	412,000
48.	Surabay National High School - San Bernardino Annex		203,000	203,000
49.	Talusan National High School - Kasigpitan Annex		109,000	109,000
50.	Titay National High School (Palomoc Annex)		252,000	252,000
51.	Titay National High School (Malagandis Annex)		128,000	128,000
52.	Tungawan National High School - San Isidro Annex	172,000	193,000	365,000
53.	Pangi National High School - Bacalan Annex		100,000	100,000
54.	Diplahan National High School - Talairan Annex		85,000	85,000
55.	Tungawan National High School - Sisay Annex		144,000	144,000
56.	Pioneer National High School - San Pedro Annex		137,000	137,000
57.	Tambanan National High School		50,000	50,000
c.	Division/District Offices (Proper)		1,150,000	1,150,000
d.	In-service Training (INSET)		2,073,000	2,073,000
8.	Division of Isabela City	208,161,000	9,087,000	217,248,000
a.	Elementary Education	156,068,000	3,938,000	160,006,000
b.	Secondary Education	52,093,000	3,764,000	55,857,000
1.	Basilan National High School	41,476,000	2,638,000	44,114,000
2.	Begang National High School	8,761,000	542,000	9,303,000

3.	Kumalarang National High School	1,856,000	98,000		1,954,000
4.	Basilan National High School - Malamawi NHS Annex		204,000		204,000
5.	Basilan National High School - Night		153,000		153,000
6.	Begang National High School - Tandang Ahas Annex		129,000		129,000
c.	Division/District Offices (Proper)		1,150,000		1,150,000
d.	In-service Training (INSET)		235,000		235,000
Sub-total, Region IX		4,399,887,000	382,140,000	16,000,000	4,798,027,000
		=====	=====	=====	=====
13. REGION X					
1.	Elementary Education	3,761,399,000	238,750,000		4,000,149,000
2.	Secondary Education	1,216,179,000	142,580,000		1,358,759,000
3.	Division/District Offices (Proper)		30,373,000		30,373,000
4.	In-service Training (INSET)		12,387,000		12,387,000
5.	Hardship Pay	29,226,000			29,226,000
6.	Lump-sum for ERF, MT and Reclassification of Positions	14,320,000			14,320,000
7.	Office and IT Equipment for Division Offices/Schools			26,000,000	26,000,000
Sub-total, Region X		5,021,124,000	424,090,000	26,000,000	5,471,214,000
		-----	-----	-----	-----
a.	Lump-sum Expenditures	43,546,000	65,380,000	26,000,000	134,926,000
		-----	-----	-----	-----
1.	Hardship Pay	29,226,000			29,226,000
2.	Repair and Maintenance of School Buildings		53,425,000		53,425,000
			-----		-----
a.	Elementary Education		48,387,000		48,387,000
b.	Secondary Education		5,038,000		5,038,000
3.	Cash Allowance		11,955,000		11,955,000
			-----		-----
a.	Elementary Education		8,790,000		8,790,000
b.	Secondary Education		3,165,000		3,165,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	14,320,000			14,320,000
5.	Provision of Office and IT Equipment for Division Offices/Schools			26,000,000	26,000,000
b.	Division Offices	4,977,578,000	358,710,000		5,336,288,000
		-----	-----		-----
1.	Division of Bukidnon	1,160,624,000	92,636,000		1,253,260,000
		-----	-----		-----
a.	Elementary Education	929,812,000	52,998,000		982,810,000
b.	Secondary Education	230,812,000	29,503,000		260,315,000
		-----	-----		-----
1.	Alae National High School	6,846,000	1,051,000		7,897,000
2.	Bacusanon National High School	2,975,000	344,000		3,319,000
3.	Bangcud National High School	7,849,000	1,141,000		8,990,000
4.	Baungon National High School	3,264,000	474,000		3,738,000
5.	Bocboc National High School	7,267,000	749,000		8,016,000
6.	Bugcaon National High School	3,033,000	248,000		3,281,000
7.	Bukidnon National High School	29,364,000	2,818,000		32,182,000
8.	Bukidnon National School of Home Industries	16,426,000	1,723,000		18,149,000
9.	Cabulohan-Paradise National High School	6,403,000	600,000		7,003,000
10.	Dangcagan National High School	506,000	573,000		1,079,000
11.	Dologon National High School	3,212,000	548,000		3,760,000

12.	Halapitan National High School	7,387,000	942,000	8,329,000
13.	Impasug-ong National High School	6,329,000	714,000	7,043,000
14.	Kalabugao National High School	2,167,000	278,000	2,445,000
15.	Kalilangan National High School	7,767,000	1,034,000	8,801,000
16.	Kibatang National High School	3,553,000	394,000	3,947,000
17.	Kibawe National High School	1,544,000	280,000	1,824,000
18.	Kiburiao National High School	5,500,000	567,000	6,067,000
19.	Kimanaet National High School	1,439,000	173,000	1,612,000
20.	Kitaotao National High School	7,386,000	835,000	8,221,000
21.	Kitubo National High School	1,525,000	244,000	1,769,000
22.	Kuya National High School	2,467,000	326,000	2,793,000
23.	Lampunasan National High School	1,868,000	290,000	2,158,000
24.	Lantapan National High School	5,129,000	810,000	5,939,000
25.	Libona National High School	13,295,000	1,041,000	14,336,000
26.	Malinao National High School	1,649,000	195,000	1,844,000
27.	Malitbog Agricultural High School	2,643,000	298,000	2,941,000
28.	Managok National High School	6,258,000	686,000	6,944,000
29.	Manolo Fortich National High School	18,272,000	1,329,000	19,601,000
30.	New Nongnongan National High School	2,915,000	358,000	3,273,000
31.	Old Damulog National High School	5,226,000	599,000	5,825,000
32.	Old Nongnongan National High School	2,671,000	270,000	2,941,000
33.	Pangantucan National High School	5,165,000	508,000	5,673,000
34.	Salawagan National High School	8,017,000	690,000	8,707,000
35.	San Andres National High School	3,207,000	538,000	3,745,000
36.	Sankanang National High School	2,030,000	264,000	2,294,000
37.	San Luis National High School	1,786,000	220,000	2,006,000
38.	San Martin National High School	1,557,000	222,000	1,779,000
39.	Silae National High School	2,324,000	249,000	2,573,000
40.	Sinuda National High School	1,463,000	202,000	1,665,000
41.	Sumilao National High School	2,575,000	172,000	2,747,000
42.	Talakag National High School	4,082,000	526,000	4,608,000
43.	Kinawe National High School (Libona NHS-Kinawe Annex)		223,000	223,000
44.	Bukidnon National High School - Aglayan Annex		267,000	267,000
45.	Bukidnon National School of Home Industries - San Miguel Annex		181,000	181,000
46.	Cabulohan Paradise National High School - Townsite Annex		314,000	314,000
47.	Dangcagan National High School - Miaray Annex		123,000	123,000
48.	Don Carlos National High School	1,031,000	218,000	1,249,000
49.	Halapitan National High School - Little Baguio Annex		177,000	177,000
50.	Manolo Fortich National High School - Darlig Annex		132,000	132,000
51.	Pangantucan National High School - Langcataon Annex		258,000	258,000
52.	Quezon National High School	3,440,000	608,000	4,048,000
53.	Silae National High School - St. Peter Annex		104,000	104,000
54.	Sumilao National High School - Kisolon Annex		134,000	134,000
55.	Bukidnon National High School - Can-ayan Annex		155,000	155,000
56.	Bukidnon National High School - Casisan Annex		305,000	305,000
57.	Bukidnon National High School - Kalusungay Extension		183,000	183,000
58.	Bukidnon National High School - San Jose Annex		194,000	194,000
59.	Kuya National High School - La Roxas Annex		86,000	86,000
60.	New Nongnongan National High School - San Nicolas Annex		50,000	50,000
61.	Managok National High School - Miglamin Annex		50,000	50,000
62.	Dologon National High School - Kiharong Annex		162,000	162,000
63.	Talakag National High School - Tikalaan Annex		56,000	56,000
c.	Division/District Offices (Proper)		6,426,000	6,426,000
d.	In-service Training (INSET)		3,709,000	3,709,000
2.	Division of Camiguin	150,996,000	8,001,000	158,997,000
a.	Elementary Education	110,966,000	3,294,000	114,260,000
b.	Secondary Education	40,030,000	3,360,000	43,390,000
1.	Bonbon National High School	2,270,000	133,000	2,403,000
2.	Camiguin National High School	10,072,000	579,000	10,651,000

3.	Guinsiliban National High School	3,657,000	269,000	3,926,000
4.	Lawigan Bura National High School	2,296,000	126,000	2,422,000
5.	Mahinog National High School	5,079,000	414,000	5,493,000
6.	Sagay National High School	4,693,000	464,000	5,157,000
7.	Tupsan National High School	4,280,000	356,000	4,636,000
8.	Yumbing National High School	7,683,000	531,000	8,214,000
9.	Mambajao National High School		488,000	488,000
c.	Division/District Offices (Proper)		1,150,000	1,150,000
d.	In-service Training (INSET)		197,000	197,000
3.	Division of Lanao del Norte	625,508,000	43,310,000	668,818,000
a.	Elementary Education	505,134,000	25,901,000	531,035,000
b.	Secondary Education	120,374,000	11,832,000	132,206,000
1.	Baloi National High School	4,652,000	417,000	5,069,000
2.	Bansarvil National High School	2,999,000	340,000	3,339,000
3.	Sultan Ali Dimaporo Memorial Integrated School (Bauyan National High School)	3,701,000	305,000	4,006,000
4.	Binuni-Demologan National High School	3,023,000	295,000	3,318,000
5.	Diosdado Yap Memorial National High School	2,307,000	224,000	2,531,000
6.	Kapatagan National High School	11,953,000	1,250,000	13,203,000
7.	Lala National High School	15,740,000	1,410,000	17,150,000
8.	Lanao del Norte National Comprehensive High School	19,484,000	1,468,000	20,952,000
9.	Lapinig National High School	3,996,000	530,000	4,526,000
10.	Liangan National High School	3,831,000	341,000	4,172,000
11.	Linamon National High School	2,373,000	265,000	2,638,000
12.	Magsaysay National High School	3,588,000	296,000	3,884,000
13.	Maigo National High School	5,706,000	480,000	6,186,000
14.	Marcela T. Mabanta Memorial National High School	3,724,000	373,000	4,097,000
15.	Matungao National High School	1,310,000	139,000	1,449,000
16.	Mukas National High School	3,346,000	237,000	3,583,000
17.	Munai National High School	1,101,000	144,000	1,245,000
18.	New Pualas National High School (including Pualas NHS)	7,464,000	342,000	7,806,000
19.	Nunungan National High School	521,000	118,000	639,000
20.	Andres Bersales, Sr. Memorial High School (Pandanan NHS)	3,786,000	224,000	4,010,000
21.	Panoloan National High School	3,213,000	266,000	3,479,000
22.	Pantao Ragat Agro-Industrial High School	2,572,000	312,000	2,884,000
23.	Pantar National High School	2,030,000	202,000	2,232,000
24.	Riverside National High School	5,571,000	426,000	5,997,000
25.	Tagoloan National High School	2,015,000	166,000	2,181,000
26.	Malingao National High School (Annex New Pualas NHS)		324,000	324,000
27.	Arsenio A. Quibranza National High School (LNNAIHS)		370,000	370,000
28.	Salvador National High School (Salvador Trade HS)		518,000	518,000
29.	Tangcal High School	368,000	50,000	418,000
c.	Division/District Offices (Proper)		3,764,000	3,764,000
d.	In-service Training (INSET)		1,813,000	1,813,000
4.	Division of Misamis Occidental	454,125,000	25,531,000	479,656,000
a.	Elementary Education	372,362,000	13,466,000	385,828,000
b.	Secondary Education	81,763,000	8,509,000	90,272,000
1.	Aloran Trade High School	12,225,000	1,338,000	13,563,000
2.	Baliangao School of Fisheries	9,752,000	652,000	10,404,000
3.	Bonifacio National High School	3,485,000	355,000	3,840,000
4.	Calamba National Comprehensive High School	4,362,000	507,000	4,869,000
5.	Clarín National High School	11,337,000	1,049,000	12,386,000
6.	Concepcion National High School	1,431,000	100,000	1,531,000
7.	Diwat National High School	2,023,000	287,000	2,310,000

8.	Don Victoriano National High School	1,078,000	106,000	1,184,000
9.	Guinabot National High School	1,112,000	123,000	1,235,000
10.	Jimenez National Comprehensive High School	2,820,000	426,000	3,246,000
11.	Katipunan National High School	2,312,000	198,000	2,510,000
12.	Kolambutan Bajo National High School	710,000	108,000	818,000
13.	Looc National High School	10,602,000	1,177,000	11,779,000
14.	Mabini National High School	1,527,000	177,000	1,704,000
15.	Macalibre Alto National High School	1,279,000	144,000	1,423,000
16.	Nueva Vista National High School	692,000	93,000	785,000
17.	Panaon National High School	871,000	102,000	973,000
18.	Sapang Dalaga National High School	5,833,000	332,000	6,165,000
19.	Sinonoc National High School	4,504,000	402,000	4,906,000
20.	Tudela National Comprehensive High School	3,808,000	466,000	4,274,000
21.	Upper Usugan Community National High School		63,000	63,000
22.	Sapang Ama National High School (Sapang Dalaga Annex)		142,000	142,000
23.	Clarín National High School - Cong. Hilarion Ramiro, Jr. Memorial National High School Annex		112,000	112,000
24.	Jimenez Integrated School (Jimenez NCHS Annex)		50,000	50,000
c.	Division/District Offices (Proper)		2,614,000	2,614,000
d.	In-service Training (INSET)		942,000	942,000
5.	Division of Misamis Oriental	882,810,000	59,797,000	942,607,000
a.	Elementary Education	612,116,000	24,562,000	636,678,000
b.	Secondary Education	270,694,000	29,490,000	300,184,000
1.	Alubijid National Comprehensive High School	13,999,000	1,207,000	15,206,000
2.	Lourdes Alubijid National High School	1,456,000	204,000	1,660,000
3.	Aplaya National High School	1,652,000	202,000	1,854,000
4.	Baliwagan National High School	6,962,000	872,000	7,834,000
5.	Binuangan National High School	2,128,000	232,000	2,360,000
6.	Bobontugan National High School	4,422,000	365,000	4,787,000
7.	Cabalanatian National High School	3,360,000	427,000	3,787,000
8.	Cogon National High School	3,511,000	486,000	3,997,000
9.	Consuelo National High School	3,659,000	471,000	4,130,000
10.	Dampias National High School	1,142,000	109,000	1,251,000
11.	Dampil National High School	3,713,000	442,000	4,155,000
12.	Dr. Gerardo Sabal Memorial National High School	4,846,000	635,000	5,481,000
13.	Esperanza National High School	3,908,000	284,000	4,192,000
14.	Hinaplanan National High School	2,867,000	340,000	3,207,000
15.	Initao National Comprehensive High School	14,682,000	1,295,000	15,977,000
16.	Jasaan National High School	8,802,000	1,073,000	9,875,000
17.	Kalingagan National High School	2,232,000	281,000	2,513,000
18.	Kibaghot National High School	1,700,000	214,000	1,914,000
19.	Kibungsod National High School	5,496,000	497,000	5,993,000
20.	Laguindingan National High School	8,652,000	613,000	9,265,000
21.	Libertad National High School	8,128,000	493,000	8,621,000
22.	Looc National High School	1,869,000	207,000	2,076,000
23.	Lugait National High School	7,534,000	773,000	8,307,000
24.	Malagana National High School	1,426,000	165,000	1,591,000
25.	Mandahilag National High School	958,000	130,000	1,088,000
26.	Mantangale National High School	3,424,000	373,000	3,797,000
27.	Matangad National High School	1,770,000	267,000	2,037,000
28.	Mat-i National High School (Claveria)	2,545,000	256,000	2,801,000
29.	Mat-i National High School (Naawan)	3,372,000	314,000	3,686,000
30.	Medina National Comprehensive High School	17,951,000	1,196,000	19,147,000
31.	Misamis Oriental General Comprehensive High School	42,749,000	4,568,000	47,317,000
32.	Misamis Oriental National High School	7,887,000	825,000	8,712,000
33.	Talisayan National High School (formerly Misamis Oriental National Trade School)	5,441,000	650,000	6,091,000
34.	Opol National Secondary Technical School	14,807,000	2,629,000	17,436,000
35.	Portulin National High School	2,287,000	185,000	2,472,000
36.	Salay National High School	11,191,000	971,000	12,162,000

37.	San Isidro National High School	2,854,000	363,000	3,217,000
38.	San Juan National High School	2,164,000	278,000	2,442,000
39.	Sta. Ana National High School	3,159,000	391,000	3,550,000
40.	Sta. Ines National High School	1,840,000	235,000	2,075,000
41.	Sugbongcogon National High School	6,528,000	472,000	7,000,000
42.	Tagoloan Night National High School	15,013,000	1,962,000	16,975,000
43.	Villanueva National High School	5,748,000	746,000	6,494,000
44.	Medina National Comprehensive High School - D.G. Pelaez Memorial National High School (Maanas NHS)		141,000	141,000
45.	Kinoguitan National Agricultural High School		323,000	323,000
46.	Danao Barangay High School	860,000	127,000	987,000
47.	Bagocboc National High School		98,000	98,000
48.	Naawan National High School		103,000	103,000
c.	Division/District Offices (Proper)		4,026,000	4,026,000
d.	In-service Training (INSET)		1,719,000	1,719,000
6.	Division of Cagayan De Oro City	514,526,000	43,380,000	557,906,000
a.	Elementary Education	377,697,000	20,201,000	397,898,000
b.	Secondary Education	136,829,000	18,857,000	155,686,000
1.	Agusan National High School	21,288,000	1,374,000	22,662,000
2.	Bayabas National High School	6,233,000	826,000	7,059,000
3.	Bulua National High School	12,034,000	1,372,000	13,406,000
4.	Canitoan National High School	8,159,000	565,000	8,724,000
5.	Cagayan de Oro City National High School	26,172,000	2,587,000	28,759,000
6.	Angeles Sisters National High School (Consolacion NHS)	5,968,000	608,000	6,576,000
7.	Gusa National High School	13,318,000	268,000	13,586,000
8.	Iponan National High School	4,698,000	532,000	5,230,000
9.	Lapasan National High School	9,446,000	1,544,000	10,990,000
10.	Lumbia National High School	3,712,000	470,000	4,182,000
11.	Macabalan National High School	5,777,000	806,000	6,583,000
12.	Mambuaya National High School	5,549,000	270,000	5,819,000
13.	Puntod National High School	5,226,000	678,000	5,904,000
14.	Tagpangi National High School	3,492,000	198,000	3,690,000
15.	Taglimao National High School	3,490,000	71,000	3,561,000
16.	Bugo National High School		1,158,000	1,158,000
17.	Gusa National High School - Cugman Annex		846,000	846,000
18.	Mambuaya National High School - Bayanga Annex		121,000	121,000
19.	Tagpangi National High School - Tuburan Annex		95,000	95,000
20.	Taglimao National High School - Besigan Annex		54,000	54,000
21.	Calaanan National High School		353,000	353,000
22.	Indahag National High School	1,592,000	430,000	2,022,000
23.	Carmen National High School (Macanhan NHS)		1,521,000	1,521,000
24.	Tablon National High School		299,000	299,000
25.	Tignapoloan National High School	675,000	138,000	813,000
26.	Balubal National High School		115,000	115,000
27.	Agusan National High School - Puerto Annex		302,000	302,000
28.	Cagayan de Oro City National High School - Balulang Annex		233,000	233,000
29.	Cagayan de Oro City National High School-Camaman-an Annex		293,000	293,000
30.	Lapasan National High School - Gusa Annex		387,000	387,000
31.	Mambuaya National High School - Dansolihon Annex		139,000	139,000
32.	Taglimao National High School - Tumpagon Annex		85,000	85,000
33.	Gusa Regional Science High School - F.S. Catanico Annex		50,000	50,000
34.	Iponan National High School - San Simon Annex		69,000	69,000
c.	Division/District Offices (Proper)		2,908,000	2,908,000
d.	In-service Training (INSET)		1,414,000	1,414,000
7.	Division of Gingoog City	175,900,000	10,264,000	186,164,000
a.	Elementary Education	138,287,000	5,202,000	143,489,000

b.	Secondary Education	37,613,000	3,601,000	41,214,000
1.	Bal-ason National High School	4,988,000	243,000	5,231,000
2.	Gingoog City Comprehensive National High School	18,013,000	1,893,000	19,906,000
3.	Kalipay National High School	1,195,000	150,000	1,345,000
4.	Malibud National High School	4,594,000	200,000	4,794,000
5.	Malinao National High School	1,031,000	100,000	1,131,000
6.	Mimbunga National High School	1,981,000	226,000	2,207,000
7.	Odiongan National High School	4,257,000	338,000	4,595,000
8.	San Luis National High School	1,554,000	234,000	1,788,000
9.	Gingoog City Comprehensive National High School - BACKKISMI National High School Annex		106,000	106,000
10.	Eureka Integrated School		61,000	61,000
11.	Odiongan National High School - Talisay NHS Annex		50,000	50,000
c.	Division/District Offices (Proper)		1,150,000	1,150,000
d.	In-service Training (INSET)		311,000	311,000
8.	Division of Iligan City	444,610,000	30,252,000	474,862,000
a.	Elementary Education	292,295,000	13,134,000	305,429,000
b.	Secondary Education	152,315,000	13,776,000	166,091,000
1.	Bunawan Agricultural High School	1,200,000	147,000	1,347,000
2.	Bunawan National High School	4,106,000	144,000	4,250,000
3.	Dalipuga National High School	8,657,000	586,000	9,243,000
4.	Iligan City East National High School (Sta. Filomena)	21,063,000	1,081,000	22,144,000
5.	Iligan City National High School	69,280,000	4,732,000	74,012,000
6.	Iligan City National School of Fisheries	10,859,000	1,409,000	12,268,000
7.	Maria Cristina National High School	6,486,000	448,000	6,934,000
8.	Pugaan High School	2,347,000	247,000	2,594,000
9.	Rogongon Agricultural High School	1,687,000	148,000	1,835,000
10.	Suarez National High School	5,622,000	571,000	6,193,000
11.	Acelo C. Badelles, Sr. Memorial High School (Tipanoy NHS)	6,393,000	432,000	6,825,000
12.	Tomas Cabili National High School	7,887,000	805,000	8,692,000
13.	Tubaran National High School	6,222,000	207,000	6,429,000
14.	Dalipuga National High School - Kabacsanan NHS Annex		74,000	74,000
15.	Dalipuga National High School - Hindang NHS Annex		156,000	156,000
16.	Iligan City East National High School - Kiwalan Annex		377,000	377,000
17.	Iligan City East National High School - Santiago HS Annex		455,000	455,000
18.	Iligan City East National High School - Hinaplanon Annex		723,000	723,000
19.	Maria Cristina National High School - Ditucalan HS Annex		197,000	197,000
20.	Acelo C. Badelles, Sr. Memorial HS - Abuno HS Annex	506,000	234,000	740,000
21.	Tomas Cabili National High School - Annex (Scions)		115,000	115,000
22.	Tubaran National High School - Digkilaan HS Annex		187,000	187,000
23.	Mainit High School		74,000	74,000
24.	Iligan City National High School - Tambakan NHS		227,000	227,000
c.	Division/District Offices (Proper)		2,423,000	2,423,000
d.	In-service Training (INSET)		919,000	919,000
9.	Division of Ozamiz City	186,645,000	14,724,000	201,369,000
a.	Elementary Education	131,157,000	6,712,000	137,869,000
b.	Secondary Education	55,488,000	6,149,000	61,637,000
1.	Labinay National High School	4,636,000	184,000	4,820,000
2.	Labo National High School	7,314,000	515,000	7,829,000
3.	Stimson Abordo National High School (formerly Montol NHS)	2,648,000	235,000	2,883,000
4.	Ozamiz City National High School	25,381,000	2,855,000	28,236,000
5.	Ozamiz City School of Arts and Trades	10,455,000	1,213,000	11,668,000

6.	Pulot National High School	5,054,000	376,000	5,430,000
7.	Labinay National High School - Tabid Annex		228,000	228,000
8.	Labo National High School - Calabayan (Labo Annex A)		163,000	163,000
9.	Labo National High School - San Antonio (Labo Annex B)		245,000	245,000
10.	Pulot National High School - Gala Annex		135,000	135,000
c.	Division/District Offices (Proper)		1,462,000	1,462,000
d.	In-service Training (INSET)		401,000	401,000
10.	Division of Oroquieta City	132,149,000	6,784,000	138,933,000
a.	Elementary Education	95,299,000	2,372,000	97,671,000
b.	Secondary Education	36,850,000	3,120,000	39,970,000
1.	Bunga National High School	1,331,000	102,000	1,433,000
2.	Misamis Occidental National High School	25,220,000	1,712,000	26,932,000
3.	Misamis Occidental Science and Technology High School (Pines National High School)	3,962,000	375,000	4,337,000
4.	Rizal National High School	1,134,000	102,000	1,236,000
5.	Senote National High School	1,135,000	99,000	1,234,000
6.	Talairon National High School	3,729,000	282,000	4,011,000
7.	Oroquieta Agro-Industrial School (Oroquieta City NHS)		243,000	243,000
8.	Oroquieta National High School - Clarin Settlement Campus		127,000	127,000
9.	Mobod Integrated High School	339,000	78,000	417,000
c.	Division/District Offices (Proper)		1,150,000	1,150,000
d.	In-service Training (INSET)		142,000	142,000
11.	Division of Tangub City	99,065,000	8,287,000	107,352,000
a.	Elementary Education	69,608,000	3,919,000	73,527,000
b.	Secondary Education	29,457,000	2,984,000	32,441,000
1.	Banglay National High School	1,299,000	100,000	1,399,000
2.	Bongabong National High School	2,115,000	167,000	2,282,000
3.	Caniangan National High School (Simasay NHS)	1,112,000	122,000	1,234,000
4.	Lorenzo Tan National High School	4,303,000	506,000	4,809,000
5.	Silangit National High School	1,058,000	124,000	1,182,000
6.	Sta. Maria National High School	2,890,000	291,000	3,181,000
7.	Sumirap National High School	3,364,000	437,000	3,801,000
8.	Tangub City National High School	13,316,000	1,237,000	14,553,000
c.	Division/District Offices (Proper)		1,150,000	1,150,000
d.	In-service Training (INSET)		234,000	234,000
12.	Division of Valencia City	149,305,000	14,744,000	164,049,000
a.	Elementary Education	125,351,000	9,812,000	135,163,000
b.	Secondary Education	23,954,000	3,196,000	27,150,000
1.	Lurugan National High School	4,067,000	315,000	4,382,000
2.	Lurugan National High School - Lilingayon Annex		160,000	160,000
3.	Valencia National High School	19,887,000	2,400,000	22,287,000
4.	Valencia National High School - Guinuyoran Annex		181,000	181,000
5.	Valencia National High School - Tongantongan Annex		140,000	140,000
c.	Division/District Offices (Proper)		1,150,000	1,150,000
d.	In-service Training (INSET)		586,000	586,000

13. Division of El Salvador City	1,315,000	1,000,000		2,315,000
a. Elementary Education	1,315,000			1,315,000
b. Division/District Offices (Proper)		1,000,000		1,000,000
Sub-total, Region X	5,021,124,000	424,090,000	26,000,000	5,471,214,000
14. REGION XI				
1. Elementary Education	3,448,625,000	234,833,000		3,683,458,000
2. Secondary Education	1,305,257,000	157,183,000		1,462,440,000
3. Division/District Offices (Proper)		28,670,000		28,670,000
4. In-service Training (INSET)		12,830,000		12,830,000
5. Hardship Pay	12,913,000			12,913,000
6. Lump-sum for ERF, MT and Reclassification of Positions	14,147,000			14,147,000
7. Office and IT Equipment for Division Offices/Schools			20,000,000	20,000,000
Sub-total, Region XI	4,780,942,000	433,516,000	20,000,000	5,234,458,000
a. Lump-sum Expenditures	27,060,000	55,790,000	20,000,000	102,850,000
1. Hardship Pay	12,913,000			12,913,000
2. Repair and Maintenance of School Buildings		42,150,000		42,150,000
a. Elementary Education		37,736,000		37,736,000
b. Secondary Education		4,414,000		4,414,000
3. Cash Allowance		13,640,000		13,640,000
a. Elementary Education		10,390,000		10,390,000
b. Secondary Education		3,250,000		3,250,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	14,147,000			14,147,000
5. Provision of Office and IT Equipment for Division Offices/Schools			20,000,000	20,000,000
b. Division Offices	4,753,882,000	377,726,000		5,131,608,000
1. Division of Compostela Valley	731,574,000	62,448,000		794,022,000
a. Elementary Education	528,360,000	31,450,000		559,810,000
b. Secondary Education	203,214,000	25,026,000		228,240,000
1. Andili National High School	6,317,000	416,000		6,733,000
2. Anibongan National High School	2,710,000	288,000		2,998,000
3. Anitapan National High School	1,391,000	181,000		1,572,000
4. Araibo National High School	864,000	111,000		975,000
5. Babag National High School	2,157,000	253,000		2,410,000
6. Bantacan National High School	2,932,000	305,000		3,237,000
7. Bayabas National High School	1,728,000	223,000		1,951,000
8. Bongabong National High School	3,249,000	323,000		3,572,000
9. Camanlangan National High School	2,677,000	262,000		2,939,000
10. Compostela National High School	17,984,000	2,141,000		20,125,000
11. Don Vicente Romualdez National High School	2,137,000	240,000		2,377,000
12. Elizalde National High School	2,353,000	300,000		2,653,000
13. Gabi National High School	3,980,000	408,000		4,388,000
14. Kapatagan National High School	2,334,000	342,000		2,676,000
15. Laak National High School	9,159,000	1,007,000		10,166,000

16.	Lorenzo Sarmiento National High School	6,528,000	653,000	7,181,000
17.	Mabini National High School	7,183,000	603,000	7,786,000
18.	Maco National High School	14,343,000	1,496,000	15,839,000
19.	Mainit National High School	2,347,000	416,000	2,763,000
20.	Manat National High School	7,487,000	410,000	7,897,000
21.	Maparat National High School	1,406,000	197,000	1,603,000
22.	Mapawa National High School	1,551,000	305,000	1,856,000
23.	Maragusan National High School	12,484,000	1,269,000	13,753,000
24.	Monkayo National High School	16,703,000	1,959,000	18,662,000
25.	Montevista National High School	10,239,000	702,000	10,941,000
26.	Nabunturan National Comprehensive High School	25,945,000	2,128,000	28,073,000
27.	New Bataan National High School	7,492,000	855,000	8,347,000
28.	Paloc National High School	1,040,000	174,000	1,214,000
29.	Pantukan National High School	14,035,000	1,500,000	15,535,000
30.	Siocon National High School	1,569,000	241,000	1,810,000
31.	Tambongon National High School	2,313,000	302,000	2,615,000
32.	Tubo-tubo National High School	2,348,000	302,000	2,650,000
33.	Tupaz National High School	2,510,000	221,000	2,731,000
34.	Union National High School	3,719,000	209,000	3,928,000
35.	Compostela National High School - Mangayon Annex		188,000	188,000
36.	Compostela National High School - San Miguel Annex		213,000	213,000
37.	Compostela National High School - T. H. Valderrama Annex		177,000	177,000
38.	Laak National High School - Kidawa Annex		108,000	108,000
39.	Monkayo National High School - Awao HS Annex		145,000	145,000
40.	Monkayo National High School - Pasian HS Annex		156,000	156,000
41.	Montevista National High School - Annex (DNAS Campus)		698,000	698,000
42.	Montevista National High School - Mayaon Annex		128,000	128,000
43.	Pantukan National High School - Tagugpo HS Annex		135,000	135,000
44.	Laak National High School - Malale High School Annex		143,000	143,000
45.	Mabini High School - Pindasan High School Annex		352,000	352,000
46.	Maco National High School - Mainit High School Annex		137,000	137,000
47.	Maco National High School - New Leyte High School Annex		133,000	133,000
48.	Andili National High School - Nuevo Ilocos HS Annex		224,000	224,000
49.	Andili National High School - Tuboran High School Annex		196,000	196,000
50.	Monkayo National High School - Casoon NHS Annex		158,000	158,000
51.	Union National High School - Mt. Diwata HS Annex		374,000	374,000
52.	Union National High School - Ulip High School Annex		106,000	106,000
53.	Manat National High School - Kao High School Annex		115,000	115,000
54.	Pantukan National High School - Magnaga HS Annex		262,000	262,000
55.	San Antonio High School		86,000	86,000
56.	Langgawisan High School		50,000	50,000
c.	Division/District Offices (Proper)		3,771,000	3,771,000
d.	In-service Training (INSET)		2,201,000	2,201,000
2.	Division of Davao del Norte	560,081,000	41,333,000	601,414,000
a.	Elementary Education	414,627,000	18,104,000	432,731,000
b.	Secondary Education	145,454,000	16,862,000	162,316,000
1.	Alejal National High School	2,302,000	348,000	2,650,000
2.	Anonang National High School	3,098,000	330,000	3,428,000
3.	Asuncion National High School	12,675,000	889,000	13,564,000
4.	Balagunan National High School	2,287,000	213,000	2,500,000
5.	Balet National High School	2,390,000	186,000	2,576,000
6.	Cabay-angan National High School	2,511,000	301,000	2,812,000
7.	Carmen National High School	11,944,000	1,196,000	13,140,000
8.	Cogon National High School	4,291,000	355,000	4,646,000
9.	Datu Balong National High School	1,585,000	320,000	1,905,000
10.	Don Esteban Dasalla National High School	1,551,000	136,000	1,687,000
11.	Doña Carmen Soriano National High School	2,161,000	238,000	2,399,000
12.	Dujali National High School	7,086,000	675,000	7,761,000
13.	Kapalong National High School	14,314,000	1,062,000	15,376,000
14.	Kaputian National High School	2,525,000	224,000	2,749,000

15.	Kimamon National High School	4,423,000	570,000	4,993,000
16.	Limbaan National High School	1,411,000	292,000	1,703,000
17.	Linao National High School	2,155,000	224,000	2,379,000
18.	Luna National High School	3,477,000	336,000	3,813,000
19.	Mabantao National High School	3,035,000	199,000	3,234,000
20.	Mabuhay National High School	1,126,000	151,000	1,277,000
21.	Mambago-B National High School	4,103,000	370,000	4,473,000
22.	Marsman National High School	1,511,000	173,000	1,684,000
23.	Matanos National High School	2,343,000	267,000	2,610,000
24.	New Corella National High School	11,415,000	1,094,000	12,509,000
25.	Samal National High School	3,585,000	503,000	4,088,000
26.	Sawata National High School	5,767,000	542,000	6,309,000
27.	Sonlon National High School	2,118,000	234,000	2,352,000
28.	Sta. Cruz National High School	2,967,000	278,000	3,245,000
29.	Sto. Niño National High School	3,255,000	210,000	3,465,000
30.	Sto. Tomas National High School	20,773,000	1,766,000	22,539,000
31.	Tagbitan-ag National High School	1,270,000	169,000	1,439,000
32.	Asuncion National High School - Sagayen NHS		428,000	428,000
33.	Carmen National High School - Tubod NHS Annex		215,000	215,000
34.	Balaguan National High School - Tulalian Annex		165,000	165,000
35.	Dujali National High School - Tanglaw NHS Annex		167,000	167,000
36.	Kapalong National High School - Capungagan NHS Annex		185,000	185,000
37.	Kapalong National High School - Suaon Annex		72,000	72,000
38.	Mabantao National High School - Semong Annex		163,000	163,000
39.	New Corella National High School - Mesaoy Annex		201,000	201,000
40.	Sto. Niño National High School - Salawaw HS Annex		54,000	54,000
41.	Sto. Tomas National High School - La Libertad Annex		284,000	284,000
42.	Sto. Tomas National High School - Salvacion Annex		350,000	350,000
43.	Carmen National High School - Anibongan NHS Annex		115,000	115,000
44.	Carmen National High School - La Paz Annex NHS		60,000	60,000
45.	Cogon National High School - Nieves Villarica NHS		430,000	430,000
46.	Samal National High School - Del Monte IS Annex		72,000	72,000
47.	San Antonio Integrated School		50,000	50,000
c.	Division/District Offices (Proper)		5,100,000	5,100,000
d.	In-service Training (INSET)		1,267,000	1,267,000
3.	Division of Davao del Sur	836,170,000	56,714,000	892,884,000
a.	Elementary Education	662,313,000	32,022,000	694,335,000
b.	Secondary Education	173,857,000	17,467,000	191,324,000
1.	Alberto Olarte, Sr. National High School (Mabila NHS)	5,359,000	383,000	5,742,000
2.	Federico Yap National High School (Astorga NHS)	5,155,000	601,000	5,756,000
3.	Balangonan National High School	1,465,000	157,000	1,622,000
4.	Barayong National High School	9,401,000	961,000	10,362,000
5.	Basiawan National High School	8,561,000	330,000	8,891,000
6.	B'laan National High School	1,067,000	131,000	1,198,000
7.	Davao del Sur School of Fisheries	14,182,000	1,119,000	15,301,000
8.	Demolok Valley National High School	1,493,000	141,000	1,634,000
9.	Don Marcelino National High School	1,920,000	179,000	2,099,000
10.	Edna Guillermo Memorial High School	2,312,000	274,000	2,586,000
11.	Governor N. Llanos National High School	4,198,000	241,000	4,439,000
12.	Hagonoy National High School	16,176,000	1,163,000	17,339,000
13.	Heracleo Casco Memorial National High School	4,538,000	526,000	5,064,000
14.	Ihan National High School	3,199,000	232,000	3,431,000
15.	Inawayan National High School	6,320,000	383,000	6,703,000
16.	Jose Abad Santos National High School	6,355,000	319,000	6,674,000
17.	Jose De Arce Memorial High School (Sangkokdatal NHS)	2,961,000	164,000	3,125,000
18.	Kalbay National High School	2,955,000	220,000	3,175,000
19.	Lower Bala National High School	1,873,000	256,000	2,129,000
20.	Pedro A. Arches National High School (Managa NHS)	2,149,000	284,000	2,433,000
21.	Marber National High School	7,972,000	678,000	8,650,000
22.	Mariano Peralta National High School	10,093,000	1,339,000	11,432,000

23.	Matanao National High School	14,489,000	1,348,000	15,837,000
24.	Sinawilan National High School	2,976,000	337,000	3,313,000
25.	Lawa National High School	5,193,000	312,000	5,505,000
26.	Sta. Cruz National High School	15,854,000	1,162,000	17,016,000
27.	Sta. Maria National High School	1,521,000	133,000	1,654,000
28.	Sulop National High School	11,332,000	1,083,000	12,415,000
29.	Tacul Agricultural High School (Tacul NHS)	2,788,000	241,000	3,029,000
30.	Basiawan National High School - R.T. Gloria High School		172,000	172,000
31.	Basiawan National High School - Tubalan Annex		251,000	251,000
32.	Governor N. Llanos National High School - Molopolo High School Annex		319,000	319,000
33.	Hagonoy National High School -Carmelo de los Cientos TSAN		949,000	949,000
34.	Inawayan National High School - Sibulan High School Annex		119,000	119,000
35.	Inawayan National High School - Tudaya Annex		53,000	53,000
36.	Matanao National High School - Bangkal Annex		372,000	372,000
37.	Ticulon National High School (Annex of Lawa NHS)		236,000	236,000
38.	SPAMAST High School - John Martin Johnson High School (Lamidán) Annex		93,000	93,000
39.	Sta. Cruz National High School - Bato Annex High School		206,000	206,000
c.	Division/District Offices (Proper)		4,984,000	4,984,000
d.	In-service Training (INSET)		2,241,000	2,241,000
4.	Division of Davao Oriental	742,836,000	51,806,000	794,642,000
a.	Elementary Education	559,875,000	25,956,000	585,831,000
b.	Secondary Education	182,961,000	20,000,000	202,961,000
1.	Baculin National High School	2,693,000	359,000	3,052,000
2.	Baganga National High School	8,168,000	630,000	8,798,000
3.	Banaybanay National High School	8,706,000	989,000	9,695,000
4.	Bitaoagan National High School	2,341,000	196,000	2,537,000
5.	Bobon National High School	2,756,000	238,000	2,994,000
6.	Boston National High School	4,143,000	539,000	4,682,000
7.	Buso National High School	1,501,000	184,000	1,685,000
8.	Calapagan National High School	2,717,000	220,000	2,937,000
9.	Caraga National High School	7,629,000	407,000	8,036,000
10.	Cateel National Agricultural School	5,706,000	344,000	6,050,000
11.	Cateel Vocational High School	7,418,000	1,366,000	8,784,000
12.	Dawan National High School	2,678,000	312,000	2,990,000
13.	Don Enrique Lopez National High School	2,298,000	214,000	2,512,000
14.	Evaristo Moralizon National Vocational High School	3,464,000	559,000	4,023,000
15.	Kinablangan National High School	3,111,000	388,000	3,499,000
16.	Manuel L. Nasser, Sr. National High School (La Union National High School)	1,502,000	181,000	1,683,000
17.	Libudon National High School	2,192,000	197,000	2,389,000
18.	Lupon Vocational High School	14,481,000	1,548,000	16,029,000
19.	Luzon National High School	5,063,000	405,000	5,468,000
20.	Macangao Agricultural Vocational High School	1,099,000	144,000	1,243,000
21.	Manay National High School	5,661,000	462,000	6,123,000
22.	Mati National Comprehensive High School	28,435,000	1,880,000	30,315,000
23.	Mati School of Arts and Trades	9,590,000	1,887,000	11,477,000
24.	Matiao National High School	9,594,000	873,000	10,467,000
25.	Nangan National High School	2,689,000	305,000	2,994,000
26.	Pundaguitan National High School	1,418,000	211,000	1,629,000
27.	Puntalinao National High School	1,566,000	209,000	1,775,000
28.	San Isidro National High School	10,176,000	777,000	10,953,000
29.	San Luis National High School	2,817,000	405,000	3,222,000
30.	Sangab National High School	707,000	121,000	828,000
31.	Santiago National High School	2,168,000	210,000	2,378,000
32.	Sigaboy Agricultural Vocational High School	2,261,000	363,000	2,624,000
33.	Tagugpo National High School	1,066,000	121,000	1,187,000

34.	Tarragona National High School	2,504,000	298,000	2,802,000
35.	Tibanban National High School	5,985,000	601,000	6,586,000
36.	Taguibo Agricultural Vocational High School	948,000	101,000	1,049,000
37.	Crispin E. Rojas National High School (Baganga Annex)	368,000	278,000	646,000
38.	Caraga National High School - Annex	368,000	149,000	517,000
39.	Cateel National Agricultural School Annex	368,000	150,000	518,000
40.	Lupon Vocational High School Annex	368,000	268,000	636,000
41.	Lupon Comprehensive National High School	368,000	387,000	755,000
42.	Region XI Science High School (Matiao NHS Annex)	1,294,000	60,000	1,354,000
43.	Calapagan National High School - Marayag NHS Annex	368,000	122,000	490,000
44.	Del Pilar High School (Manay National High School Annex)	368,000	58,000	426,000
45.	Old Macopa High School (Manay National High School Annex)	368,000	60,000	428,000
46.	Don Enrique Lopez National High School - Annex	368,000	74,000	442,000
47.	Banaybanay National High School - Panaquian Extension	368,000	50,000	418,000
48.	Bobon National High School - Tagalinao Annex	368,000	50,000	418,000
49.	Bobon National High School - Dahican Annex	368,000	50,000	418,000
c.	Division/District Offices (Proper)		4,034,000	4,034,000
d.	In-service Training (INSET)		1,816,000	1,816,000
5.	Division of Davao City	1,299,819,000	112,059,000	1,411,878,000
a.	Elementary Education	887,055,000	56,011,000	943,066,000
b.	Secondary Education	412,764,000	46,947,000	459,711,000
1.	A. Navarro National High School	19,639,000	1,901,000	21,540,000
2.	Baguio High School of Agriculture	1,810,000	151,000	1,961,000
3.	Baguio National School of Arts and Trades	7,888,000	800,000	8,688,000
4.	Bernardo Carpio National High School	18,110,000	1,494,000	19,604,000
5.	Biao National High School	3,559,000	267,000	3,826,000
6.	Binowang National High School	2,406,000	145,000	2,551,000
7.	Binugao National High School	3,090,000	259,000	3,349,000
8.	Buda National High School	1,622,000	176,000	1,798,000
9.	Calinan National High School	21,126,000	2,224,000	23,350,000
10.	Crossing Bayabas National High School	12,172,000	1,541,000	13,713,000
11.	Dacudao National High School	2,160,000	260,000	2,420,000
12.	Daniel R. Aguinaldo National High School	30,762,000	3,572,000	34,334,000
13.	Davao City National High School	56,956,000	4,946,000	61,902,000
14.	Davao City Special School	3,065,000	203,000	3,268,000
15.	Doña Carmen Denia National High School	28,310,000	2,652,000	30,962,000
16.	E. Ramos National High School	3,070,000	239,000	3,309,000
17.	Erico T. Nograles National High School	10,023,000	1,351,000	11,374,000
18.	F. Bangoy National High School	23,449,000	2,698,000	26,147,000
19.	F. Bustamante National High School	14,678,000	1,871,000	16,549,000
20.	Gregorio Tajo, Sr. National High School	2,951,000	253,000	3,204,000
21.	Teofilo V. Fernandez National High School (Indangan NHS)	3,977,000	459,000	4,436,000
22.	Lamanan National High School	2,613,000	208,000	2,821,000
23.	Los Amigos National High School	7,888,000	620,000	8,508,000
24.	Lower Tamugan National High School	4,116,000	427,000	4,543,000
25.	Mabini National High School	10,898,000	778,000	11,676,000
26.	Malabog National High School	4,238,000	310,000	4,548,000
27.	Pablo Lorenzo National High School (Mandug NHS)	6,985,000	709,000	7,694,000
28.	Marilog High School of Agriculture	732,000	151,000	883,000
29.	Marilog National High School	5,990,000	385,000	6,375,000
30.	Ma-a National High School	9,910,000	1,280,000	11,190,000
31.	Mintal Comprehensive High School	10,635,000	1,154,000	11,789,000
32.	Optaciano Hilay National High School	2,272,000	151,000	2,423,000
33.	Paquibato National High School	3,451,000	271,000	3,722,000
34.	San Juan National High School	9,819,000	1,180,000	10,999,000
35.	Sirib National High School	3,270,000	304,000	3,574,000
36.	Sta. Ana National High School	36,156,000	4,597,000	40,753,000
37.	Tagakpan National High School	5,738,000	263,000	6,001,000
38.	Talomo National High School	9,880,000	874,000	10,754,000
39.	Telesforo S. Singson National High School	1,558,000	183,000	1,741,000

40.	Toril National High School	3,714,000	190,000	3,904,000
41.	Waan National High School	1,550,000	154,000	1,704,000
42.	A. Navarro National High School - Bosque High School Annex		362,000	362,000
43.	Baguio National School of Arts and Trades - Gumalang High School		131,000	131,000
44.	Bernardo Carpio National High School - Cabantian Annex		498,000	498,000
45.	Biao National High School - Talandang High School Annex		69,000	69,000
46.	Binugao National High School - Baracatan NHS		120,000	120,000
47.	Calinan National High School - Wangan National Agricultural School		197,000	197,000
48.	Crossing Bayabas National High School - E.B. Lopez Memorial National High School		219,000	219,000
49.	Doña Carmen Denia National High School - J.V. Ferriols High School		254,000	254,000
50.	F. Bangoy National High School - Dr. S. Dacudao National High School Annex		444,000	444,000
51.	Lamanan National High School - Saloy NHS		117,000	117,000
52.	Mabini National High School - Catalunan Grande Annex		367,000	367,000
53.	Mabini National High School - Gov. Duterte Annex		397,000	397,000
54.	Marilog National High School - Malamba High School Annex		57,000	57,000
55.	Marilog National High School - Marahan National High School		116,000	116,000
56.	Mintal National Comprehensive High School - Sto. Niño High School		320,000	320,000
57.	Mintal National Comprehensive High School - Tugbok High School		282,000	282,000
58.	Paquibato National High School - Panaga National High School		149,000	149,000
59.	Tagakpan National High School - Guinga National High School		200,000	200,000
60.	Optaciano Hilay National High School - Mulig National High School Annex		68,000	68,000
61.	Talomo National High School - Cataluna Pequeño High School Annex	528,000	277,000	805,000
62.	Baguio High School of Agriculture - Tambobong High School Annex		124,000	124,000
63.	Crossing Bayabas National High School - Camansi High School Annex		112,000	112,000
64.	Crossing Bayabas National High School - Don Enrique Bustamante High School Annex		285,000	285,000
65.	Malabog National High School - Sumimao National High School		81,000	81,000
66.	Inayangan High School		50,000	50,000
c.	Division/District Offices (Proper)		5,181,000	5,181,000
d.	In-service Training (INSET)		3,920,000	3,920,000
6.	Division of Digos City	192,862,000	15,039,000	207,901,000
a.	Elementary Education	129,759,000	5,485,000	135,244,000
b.	Secondary Education	63,103,000	8,076,000	71,179,000
1.	Digos City National High School (Davao del Sur NHS)	56,948,000	7,464,000	64,412,000
2.	Kapatagan National High School	3,834,000	409,000	4,243,000
3.	Ruparan National High School	2,321,000	203,000	2,524,000
c.	Division/District Offices (Proper)		1,150,000	1,150,000
d.	In-service Training (INSET)		328,000	328,000
7.	Division of Panabo City	170,834,000	14,121,000	184,955,000
a.	Elementary Education	120,237,000	6,288,000	126,525,000

b.	Secondary Education	50,597,000	6,307,000	56,904,000
1.	A. O. Floirendo National High School	9,868,000	1,066,000	10,934,000
2.	Don Manuel Javellana National High School	4,646,000	441,000	5,087,000
3.	Malativas National High School	1,704,000	213,000	1,917,000
4.	Manay National High School	3,261,000	377,000	3,638,000
5.	Panabo National High School	31,118,000	3,348,000	34,466,000
6.	A. O. Floirendo National High School - Sindaton National High School		323,000	323,000
7.	Panabo National High School - Little Panay Annex		89,000	89,000
8.	Panabo National High School - San Vicente NHS Annex		184,000	184,000
9.	Panabo National High School - South Davao NHS Annex		216,000	216,000
10.	Kauswagan High School		50,000	50,000
c.	Division/District Offices (Proper)		1,150,000	1,150,000
d.	In-service Training (INSET)		376,000	376,000
8.	Division of Tagum City	216,258,000	18,035,000	234,293,000
a.	Elementary Education	142,951,000	7,597,000	150,548,000
b.	Secondary Education	73,307,000	8,834,000	82,141,000
1.	Tagum City National Comprehensive High School (Davao NHS)	22,127,000	1,847,000	23,974,000
2.	Jose Tuazon, Jr. Memorial National High School	9,149,000	715,000	9,864,000
3.	La Filipina National High School	6,512,000	1,120,000	7,632,000
4.	Tagum National High School	23,853,000	3,172,000	27,025,000
5.	Tagum National Trade School	11,666,000	1,256,000	12,922,000
6.	Davao National High School - Laureta Annex		329,000	329,000
7.	Jose Tuazon, Jr. Memorial National High School - Bincungan Annex		395,000	395,000
c.	Division/District Offices (Proper)		1,150,000	1,150,000
d.	In-service Training (INSET)		454,000	454,000
9.	Division of Island Garden City of Samal	2,133,000	5,171,000	7,304,000
a.	Elementary Education	2,133,000	3,794,000	5,927,000
b.	Division/District Offices (Proper)		1,150,000	1,150,000
c.	In-service Training (INSET)		227,000	227,000
10.	Division of Mati City	1,315,000	1,000,000	2,315,000
a.	Elementary Education	1,315,000		1,315,000
b.	Division/District Offices (Proper)		1,000,000	1,000,000
Sub-total, Region XI		4,780,942,000	433,516,000	20,000,000
15. REGION XII				
1.	Elementary Education	3,025,514,000	216,085,000	3,241,599,000
2.	Secondary Education	1,167,088,000	143,567,000	1,310,655,000
3.	Division/District Offices (Proper)		27,176,000	27,176,000
4.	In-service Training (INSET)		11,749,000	11,749,000
5.	Hardship Pay	9,333,000		9,333,000
6.	Lump-sum for ERF, MT and Reclassification of Positions	12,201,000		12,201,000
7.	Office and IT Equipment for Division Offices/Schools		18,000,000	18,000,000
Sub-total, Region XII		4,214,136,000	398,577,000	18,000,000
				4,630,713,000

a.	Lump-sum Expenditures	21,534,000	52,616,000	18,000,000	92,150,000
1.	Hardship Pay	9,333,000			9,333,000
2.	Repair and Maintenance of School Buildings		42,391,000		42,391,000
	a. Elementary Education		37,401,000		37,401,000
	b. Secondary Education		4,990,000		4,990,000
3.	Cash Allowance		10,225,000		10,225,000
	a. Elementary Education		7,550,000		7,550,000
	b. Secondary Education		2,675,000		2,675,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	12,201,000			12,201,000
5.	Provision of Office and IT Equipment for Division Offices/Schools			18,000,000	18,000,000
b.	Division Offices	4,192,602,000	345,961,000		4,538,563,000
1.	Division of Cotabato	1,374,488,000	105,132,000		1,479,620,000
	a. Elementary Education	981,629,000	51,879,000		1,033,508,000
	b. Secondary Education	392,859,000	42,664,000		435,523,000
	1. Agriculture National High School	3,241,000	271,000		3,512,000
	2. Alamada National High School	9,055,000	942,000		9,997,000
	3. Aleosan National High School	5,084,000	257,000		5,341,000
	4. Amas National High School	4,760,000	393,000		5,153,000
	5. Antipas National High School	8,453,000	597,000		9,050,000
	6. Arizona National High School	2,110,000	212,000		2,322,000
	7. Mariano Untal National High School (Bagontapay National High School)	5,206,000	721,000		5,927,000
	8. Banayal National High School	1,426,000	178,000		1,604,000
	9. Banisilan National High School	5,510,000	703,000		6,213,000
	10. Bannawag National High School	2,120,000	221,000		2,341,000
	11. Basak National High School	1,681,000	161,000		1,842,000
	12. Bulakanon National High School	3,301,000	218,000		3,519,000
	13. Calunasan National High School	1,321,000	195,000		1,516,000
	14. Camutan National High School	904,000	127,000		1,031,000
	15. Carmen National High School	10,464,000	1,162,000		11,626,000
	16. Dado National High School	2,992,000	434,000		3,426,000
	17. Dalapitan National High School	3,586,000	414,000		4,000,000
	18. Dilangalen National High School	15,303,000	1,539,000		16,842,000
	19. Dimakanit National High School	1,295,000	149,000		1,444,000
	20. Don Antonio Jayme Memorial National High School	2,047,000	214,000		2,261,000
	21. Dualing National High School	2,839,000	300,000		3,139,000
	22. Ginatilan National High School	4,131,000	295,000		4,426,000
	23. Greenfield National High School	9,096,000	373,000		9,469,000
	24. Indangan National High School	1,090,000	128,000		1,218,000
	25. Kabacan National High School	12,735,000	1,101,000		13,836,000
	26. Kabulacan National High School	1,134,000	157,000		1,291,000
	27. Kamarahan National High School	2,172,000	175,000		2,347,000
	28. Kamasí National High School	1,321,000	126,000		1,447,000
	29. Kibia National High School	2,279,000	224,000		2,503,000
	30. Kibdtungan National High School	2,439,000	305,000		2,744,000
	31. Kidapawan National High School	28,940,000	2,331,000		31,271,000
	32. Kimagango National High School	4,531,000	402,000		4,933,000
	33. Kisante National High School	7,044,000	459,000		7,503,000
	34. Kitub-bao National High School	3,307,000	529,000		3,836,000

35. Lampayan National High School	2,031,000	229,000	2,260,000
36. Lanao-Kuran National Vocational and Technical High School	540,000	123,000	663,000
37. Libungan National High School	6,362,000	660,000	7,022,000
38. Lika National High School	5,523,000	634,000	6,157,000
39. Magpet National High School	7,990,000	492,000	8,482,000
40. Makilala National High School	5,827,000	579,000	6,406,000
41. Malapag National High School	2,211,000	346,000	2,557,000
42. Malasila National Vocational and Technical High School	2,077,000	517,000	2,594,000
43. Malatab National High School	1,168,000	125,000	1,293,000
44. Malibatuan National High School	1,617,000	162,000	1,779,000
45. Malinao National High School	4,773,000	640,000	5,413,000
46. Manobo National High School	1,100,000	127,000	1,227,000
47. Manuangan National High School	2,781,000	158,000	2,939,000
48. Marbel National High School	1,534,000	229,000	1,763,000
49. Matalam National High School, Barangay Linao, Matalam	8,967,000	473,000	9,440,000
50. Matalam National High School, Barangay Poblacion, Matalam	8,389,000	580,000	8,969,000
51. Matilac National High School	1,427,000	154,000	1,581,000
52. M'lang National High School	19,144,000	1,560,000	20,704,000
53. Napalico National Vocational High School	339,000	50,000	389,000
54. New Caridad National Vocational and Technical High School	516,000	121,000	637,000
55. New Cebu National High School	3,674,000	283,000	3,957,000
56. New Israel National High School	2,231,000	111,000	2,342,000
57. Nicaan National High School	5,201,000	662,000	5,863,000
58. Nueva Vida National High School	2,962,000	295,000	3,257,000
59. Onica National High School	689,000	108,000	797,000
60. Olandang National High School	692,000	121,000	813,000
61. Paco National High School	2,830,000	324,000	3,154,000
62. Pangao-an National High School	1,203,000	210,000	1,413,000
63. Patindeguen National High School	2,578,000	230,000	2,808,000
64. Pigcawaran National High School	1,024,000	175,000	1,199,000
65. Pigcawayan National High School	16,158,000	1,552,000	17,710,000
66. Pikit National High School	12,794,000	1,252,000	14,046,000
67. Presbitero National High School	6,263,000	624,000	6,887,000
68. President Roxas National High School	7,400,000	375,000	7,775,000
69. Salama National High School	1,439,000	124,000	1,563,000
70. Salunayan National High School	3,554,000	235,000	3,789,000
71. Sarayan National High School	1,434,000	204,000	1,638,000
72. Sibsib National High School	3,804,000	403,000	4,207,000
73. Silik National High School	2,229,000	325,000	2,554,000
74. Simsiman National High School	1,175,000	185,000	1,360,000
75. Sinawingan National High School	3,157,000	383,000	3,540,000
76. Takepan National High School	3,343,000	212,000	3,555,000
77. New Rizal National High School (Tawantawan NHS)	3,634,000	378,000	4,012,000
78. Tuel National High School	1,665,000	140,000	1,805,000
79. Tubak National High School	4,316,000	278,000	4,594,000
80. Tulunan National High School	13,374,000	1,024,000	14,398,000
81. Villarica National High School	6,655,000	625,000	7,280,000
82. Agriculture National High School - Baliki Annex		107,000	107,000
83. Aleosan National High School - Pagangan Annex		117,000	117,000
84. Antipas National High School - Malire Annex	336,000	120,000	456,000
85. Malabuan National High School (Bulakanon NHS - Malabuan Annex)	1,011,000	195,000	1,206,000
86. Carmen National High School - Kitulaan Annex		81,000	81,000
87. Carmen National High School - Ranzo Annex		120,000	120,000
88. Dallag National High School (Greenfield NHS - Dallag Annex)	675,000	95,000	770,000
89. Doroluman National High School (Greenfield NHS - Doroluman Annex)	336,000	148,000	484,000
90. Kabalantian National High School (Greenfield NHS - Kabalantian Annex)	336,000	100,000	436,000
91. Katipunan National High School (Greenfield NHS - Katipunan Annex)	336,000	94,000	430,000
92. F.A. Andolana Memorial High School (Greenfield NHS -			

	Sto. Niño Annex)	172,000	124,000	296,000
93.	Badiangon National High School (Greenfield NHS - Badiangon Annex)	336,000	133,000	469,000
94.	Kabacan National High School - Doña Josefa Malamote Annex		121,000	121,000
95.	Mayor Gil Manalo High School (Kabacan NHS - Katidtuan Annex)		221,000	221,000
96.	Lumayong High School (Kabacan NHS - Lumayong Annex)	849,000	242,000	1,091,000
97.	Kabacan National High School - Upper Paatan Annex		84,000	84,000
98.	Kimagango National High School - Malamote Annex	172,000	155,000	327,000
99.	Ricardo L. Ipong National High School (Kisante NHS - Old Bulatukan Annex)	336,000	224,000	560,000
100.	Magpet National High School - Mahongkog Annex	336,000	71,000	407,000
101.	Temporan National High School (Magpet NHS - Temporan Annex)	508,000	58,000	566,000
102.	Manumba National High School (Magpet NHS - Tagbak Annex)	675,000	171,000	846,000
103.	Jose Rizal National High School	1,015,000	235,000	1,250,000
104.	Matalam National High School, Brgy. Linao -Alimodian Annex	508,000	228,000	736,000
105.	Buenavida National High School (New Israel NHS - Buenavida Annex)	508,000	121,000	629,000
106.	Luayon National High School (New Israel NHS - Luayon Annex)	508,000	78,000	586,000
107.	Pikit National High School - Rajah Muda Annex		122,000	122,000
108.	President Roxas National High School - Datu Inda Annex	508,000	60,000	568,000
109.	Ilustre National High School (President Roxas NHS - Ilustre Annex)	336,000	141,000	477,000
110.	Salunayan National High School - Kapinpilan Annex		171,000	171,000
111.	Takepan National High School - Sultan Memorial Annex		138,000	138,000
112.	Tubak National High School - Pentil Annex		108,000	108,000
113.	Tubak National High School - Tomado Annex		140,000	140,000
114.	Gayola National High School (Amas NHS - Gayola National High School Annex)	1,347,000	166,000	1,513,000
115.	Perez Integrated National High School, Kidapawan	508,000	112,000	620,000
116.	Manongol National High School	1,686,000	314,000	2,000,000
117.	Mt. Apo National High School	675,000	115,000	790,000
118.	Saniel Cruz National High School	675,000	305,000	980,000
119.	Juan P. Jalipa Memorial High School	675,000	235,000	910,000
120.	Kalaisan National High School	336,000	204,000	540,000
121.	Spottswood National High School	1,255,000	243,000	1,498,000
122.	Linagkob National High School	1,178,000	297,000	1,475,000
123.	Dualing National High School - Katalicanan Annex		145,000	145,000
124.	Lika National High School - Katipunan Annex	336,000	100,000	436,000
125.	Magpet National High School - Albayon Annex	336,000	68,000	404,000
126.	Magpet National High School - Balite Annex	336,000	74,000	410,000
127.	Magpet National High School - Binay Annex	336,000	93,000	429,000
128.	Agustin M. Valdevieso, Sr. National High School (Matalam National High School, Brgy. Linao - Marva Annex)	336,000	123,000	459,000
129.	Matalam National High School, Brgy. Poblacion Datu Ambil Annex	336,000	50,000	386,000
130.	Malibatuan National High School - Ganatan Annex		50,000	50,000
131.	Kabacan National High School - Osias Annex		50,000	50,000
132.	Pigcawayan National High School - Patot Annex		72,000	72,000
133.	Pikit National High School - Balongis Annex		84,000	84,000
134.	Pikit National High School - Gokotan Annex		61,000	61,000
135.	President Roxas National High School - Idaoman Annex		50,000	50,000
136.	Tulunang National High School - Minapan IS Annex		271,000	271,000
137.	Carmen National High School - Liliongan Annex		99,000	99,000
138.	Carmen National High School - Tonganon Annex		50,000	50,000
139.	Kabacan National High School - Nangaan Annex		50,000	50,000
140.	Kisante National High School - Batasan Annex		50,000	50,000
c.	Division/District Offices (Proper)		6,958,000	6,958,000
d.	In-service Training (INSET)		3,631,000	3,631,000

2.	Division of Sarangani	473,918,000	41,908,000	515,826,000
a.	Elementary Education	361,738,000	22,740,000	384,478,000
b.	Secondary Education	112,180,000	14,429,000	126,609,000
1.	Alabel National High School	9,976,000	1,383,000	11,359,000
2.	Alabel National Science High School	3,113,000	1,326,000	4,439,000
3.	Baliton National High School	2,980,000	276,000	3,256,000
4.	Banate National High School	4,687,000	412,000	5,099,000
5.	Colon National High School	7,229,000	919,000	8,148,000
6.	Glan Padidu National High School	6,108,000	381,000	6,489,000
7.	Glan School of Arts and Trades	15,718,000	1,954,000	17,672,000
8.	Kawas National High School	1,738,000	195,000	1,933,000
9.	Kiamba National High School	4,842,000	667,000	5,509,000
10.	Kling National High School	8,000,000	754,000	8,754,000
11.	Leonard Young, Sr. National High School	2,570,000	410,000	2,980,000
12.	Lun Pandidu National High School	5,395,000	648,000	6,043,000
13.	Maguling National High School	3,020,000	264,000	3,284,000
14.	Malalag National High School	6,920,000	747,000	7,667,000
15.	Malalag-Cogon National High School	3,863,000	393,000	4,256,000
16.	Malandag National High School	5,927,000	541,000	6,468,000
17.	Malapatan National High School	6,080,000	871,000	6,951,000
18.	Malungon National High School	6,481,000	401,000	6,882,000
19.	Pangyan National High School	2,428,000	317,000	2,745,000
20.	Alegria National High School	1,807,000	270,000	2,077,000
21.	Tokawal National High School	871,000	163,000	1,034,000
22.	Glan Padidu National High School - San Vicente Annex	172,000	140,000	312,000
23.	Salakit National High School	1,069,000	134,000	1,203,000
24.	Talus National High School	842,000	166,000	1,008,000
25.	Malandang National High School - Tamban Annex	172,000	219,000	391,000
26.	Malandang National High School - Kiblat NHS Annex	172,000	76,000	248,000
27.	Malungon National High School - San Roque Annex		160,000	160,000
28.	Malungon National High School - Upper Mainit Annex		155,000	155,000
29.	Banata National High School - Malungon Gamay NHS Annex		87,000	87,000
c.	Division/District Offices (Proper)		3,148,000	3,148,000
d.	In-service Training (INSET)		1,591,000	1,591,000
3.	Division of South Cotabato	699,509,000	56,890,000	756,399,000
a.	Elementary Education	511,982,000	28,409,000	540,391,000
b.	Secondary Education	187,527,000	21,808,000	209,335,000
1.	Banga National High School	13,177,000	1,175,000	14,352,000
2.	Bentung Sulit National High School	5,625,000	308,000	5,933,000
3.	Centrara National High School	2,618,000	421,000	3,039,000
4.	Edwards National High School	3,860,000	301,000	4,161,000
5.	Guinsangan National High School	2,162,000	176,000	2,338,000
6.	Katipunan National High School	1,565,000	188,000	1,753,000
7.	Lake Sebu National High School	4,833,000	483,000	5,316,000
8.	Lamian National High School	9,050,000	609,000	9,659,000
9.	Lapuz National High School	3,674,000	272,000	3,946,000
10.	Libertad National High School	20,123,000	1,676,000	21,799,000
11.	Maltana National High School	4,848,000	504,000	5,352,000
12.	Norala National High School	10,704,000	1,260,000	11,964,000
13.	Panay National High School	3,991,000	392,000	4,383,000
14.	Poblacion Polomolok National High School	6,417,000	1,158,000	7,575,000
15.	Polomolok National High School	9,670,000	947,000	10,617,000
16.	Polonuling National High School	4,866,000	384,000	5,250,000
17.	San Miguel National High School	3,259,000	388,000	3,647,000
18.	Silway 8 National High School	3,711,000	518,000	4,229,000
19.	Sto. Niño National High School	11,051,000	1,068,000	12,119,000
20.	Sto. Niño National School of Arts and Trades	3,125,000	314,000	3,439,000

21.	Tampakan National High School	10,917,000	857,000	11,774,000
22.	Tantangan National High School	6,100,000	484,000	6,584,000
23.	Tantangan National Trade High School	3,054,000	888,000	3,942,000
24.	T'boli National High School	4,987,000	577,000	5,564,000
25.	Tupi National High School	16,647,000	1,523,000	18,170,000
26.	Upper Klinan National High School	4,721,000	247,000	4,968,000
27.	Banga National High School - San Jose Campus	172,000	251,000	423,000
28.	Banga National High School - Lamba Campus		142,000	142,000
29.	Banga National High School - Punong Grande Campus	172,000	210,000	382,000
30.	Bentung Sulit National High School - Glamang Annex		253,000	253,000
31.	Ned National High School (Lake Sebu NHS - Ned Annex)	1,213,000	175,000	1,388,000
32.	Lake Sebu National High School - Kibang Campus	172,000	109,000	281,000
33.	Lake Sebu National High School - Proper Ned Campus		69,000	69,000
34.	Lamian National High School - Lambontong Campus		129,000	129,000
35.	Lamian National High School - Lamsugod Campus	172,000	177,000	349,000
36.	Surallah National High School	2,657,000	419,000	3,076,000
37.	Poblacion Polomolok National High School - Pablo Valencia Annex	826,000	214,000	1,040,000
38.	Polonuling National High School - Miasong Campus	659,000	174,000	833,000
39.	Polonuling National High School - Simbo Campus	659,000	178,000	837,000
40.	Polonuling National High School - Kablon Campus	492,000	124,000	616,000
41.	Liberty National High School (Tampakan NHS - Liberty Annex)	492,000	237,000	729,000
42.	Tampakan National High School - Danlag Campus	492,000	103,000	595,000
43.	Bukay Pait National High School	339,000	160,000	499,000
44.	T'boli National High School - New Dumangas Campus	339,000	270,000	609,000
45.	Cebuano National High School (Tupi NHS - Cebuano Annex)	2,130,000	345,000	2,475,000
46.	Upper Klinan National High School - Palkan Annex	826,000	151,000	977,000
47.	Libertad National High School - Colongulo Campus	320,000	223,000	543,000
48.	Tampakan National High School - Lampitak Campus	320,000	138,000	458,000
49.	Upper Klinan National High School - Landan Campus	320,000	243,000	563,000
50.	Malaya National High School - Banga NHS Annex		62,000	62,000
51.	San Jose National High School - Lapuz NHS Annex		78,000	78,000
52.	Tablu National High School - Tampakan NHS Annex		56,000	56,000
c.	Division/District Offices (Proper)		4,685,000	4,685,000
d.	In-service Training (INSET)		1,988,000	1,988,000
4.	Division of Sultan Kudarat	742,195,000	54,350,000	796,545,000
a.	Elementary Education	584,351,000	26,727,000	611,078,000
b.	Secondary Education	157,844,000	21,054,000	178,898,000
1.	A.S. Bernardo Memorial National High School	3,579,000	334,000	3,913,000
2.	Bagumbayan National High School	6,348,000	552,000	6,900,000
3.	Bai Saripinang National High School	2,890,000	344,000	3,234,000
4.	Bambad National High School	6,408,000	751,000	7,159,000
5.	E. Arcaño Memorial National High School (Basak NHS)	2,612,000	318,000	2,930,000
6.	Busok National High School	2,999,000	364,000	3,363,000
7.	Columbio National High School	3,860,000	384,000	4,244,000
8.	Esperanza National High School	14,066,000	1,920,000	15,986,000
9.	Isulan National High School	9,260,000	1,573,000	10,833,000
10.	Kalamansig National High School	5,367,000	769,000	6,136,000
11.	Kalanawe II National High School	2,046,000	223,000	2,269,000
12.	Kapingkong National High School	4,517,000	539,000	5,056,000
13.	Laguilayan National High School	3,550,000	340,000	3,890,000
14.	Lambayong National High School (Mariano Marcos NHS)	7,869,000	918,000	8,787,000
15.	Langgal National High School	6,171,000	296,000	6,467,000
16.	Lebak National High School	10,055,000	239,000	10,294,000
17.	Lutayan National High School	4,598,000	645,000	5,243,000
18.	Madanding National High School	1,473,000	188,000	1,661,000
19.	Maligaya National High School	2,587,000	272,000	2,859,000
20.	Mamali National High School	1,780,000	175,000	1,955,000
21.	Milbuk National High School	3,950,000	279,000	4,229,000

22.	New Panay National High School	3,972,000	288,000	4,260,000
23.	New Pangasinan National High School	2,187,000	248,000	2,435,000
24.	Palimbang National High School	4,017,000	348,000	4,365,000
25.	President Quirino National High School	8,029,000	726,000	8,755,000
26.	Purikay National High School	2,697,000	294,000	2,991,000
27.	Rajah Muda National High School	2,497,000	270,000	2,767,000
28.	Salabaca National High School	3,055,000	300,000	3,355,000
29.	San Emmanuel National High School	3,244,000	406,000	3,650,000
30.	Sta. Clara National High School	3,126,000	187,000	3,313,000
31.	Tacurong National High School	8,687,000	1,681,000	10,368,000
32.	Telafas National High School	2,249,000	243,000	2,492,000
33.	Tran National High School	1,134,000	122,000	1,256,000
34.	V.F. Grino National High School	5,938,000	676,000	6,614,000
35.	Bagumbayan National High School - Kapaya Annex	688,000	259,000	947,000
36.	Bagumbayan National High School - Masiag Annex		140,000	140,000
37.	Bagumbayan National High School - Sumilil Annex		70,000	70,000
38.	Kalamansig National High School - Sangay Annex		136,000	136,000
39.	Kalamansig National High School - Annex B		83,000	83,000
40.	Lambayong National High School (Mariano Marcos) - Pimbal		161,000	161,000
41.	Langgal National High School - Datu Ampak U. Kawan Annex		158,000	158,000
42.	Langgal National High School - Gapok Annex		265,000	265,000
43.	Sen. Ninoy Aquino High School	339,000	344,000	683,000
44.	Lebak National High School - Annex		169,000	169,000
45.	Lebak National High School - Lebak Legislated NHS		913,000	913,000
46.	Milbuk National High School - Balauan Annex		303,000	303,000
47.	Mamansual Abdul National High School (Palimbang National High School - Kraan Annex)		264,000	264,000
48.	Palimbang National High School - Kalibuhan Annex		119,000	119,000
49.	President Quirino National High School - C. Mangilala High School		144,000	144,000
50.	Laguilayan National High School - Sultan Ali Akbar Sinegayan High School Annex		95,000	95,000
51.	Langgal National High School-Sewod Annex		79,000	79,000
52.	Bagumbayan National High School - Biwang Annex		90,000	90,000
53.	Lebak National High School - Mangudadatu Annex		50,000	50,000
c.	Division/District Offices (Proper)		4,699,000	4,699,000
d.	In-service Training (INSET)		1,870,000	1,870,000
5.	Division of Cotabato City	257,738,000	18,381,000	276,119,000
a.	Elementary Education	160,989,000	7,878,000	168,867,000
b.	Secondary Education	96,749,000	8,647,000	105,396,000
1.	Cotabato City National High School, Barangay Rosary Height # 13	21,272,000	1,796,000	23,068,000
2.	Cotabato City National High School, Barangay Rosary Height # 4	26,780,000	2,056,000	28,836,000
3.	Canizares National High School	12,274,000	1,057,000	13,331,000
4.	Datu Ayunan National High School	4,177,000	349,000	4,526,000
5.	Datu Siang National High School	5,283,000	350,000	5,633,000
6.	J. Marquez National High School	5,491,000	410,000	5,901,000
7.	Notre Dame Village National High School	15,974,000	2,306,000	18,280,000
8.	Pilot Provincial Science High School and Technology	5,498,000	323,000	5,821,000
c.	Division/District Offices (Proper)		1,385,000	1,385,000
d.	In-service Training (INSET)		471,000	471,000
6.	Division of General Santos City	456,286,000	44,203,000	500,489,000
a.	Elementary Education	300,624,000	19,174,000	319,798,000
b.	Secondary Education	155,662,000	20,887,000	176,549,000

1.	Antonino G. Busano, Sr. High School (formerly Conel NHS)	8,419,000	553,000	8,972,000
2.	Buayan National High School	6,194,000	555,000	6,749,000
3.	Bula National School of Fisheries	9,713,000	1,059,000	10,772,000
4.	Engracia L. Valdomar National High School	4,362,000	367,000	4,729,000
5.	Fatima National High School	12,531,000	1,835,000	14,366,000
6.	General Santos City National High School	30,122,000	3,961,000	34,083,000
7.	Ireneo Santiago National High School	22,588,000	2,802,000	25,390,000
8.	Labangal National High School	11,244,000	1,295,000	12,539,000
9.	Lagao National High School	24,626,000	2,225,000	26,851,000
10.	Antonino G. Busano, Sr. High School (Conel HS) - Tinag Annex	320,000	467,000	787,000
11.	General Santos City High School - Banisil Annex	1,239,000	598,000	1,837,000
12.	Bawing High School	1,430,000	274,000	1,704,000
13.	Katangawan National High School	3,018,000	362,000	3,380,000
14.	General Santos City High School - Lanton Annex	320,000	400,000	720,000
15.	New Society National High School	6,158,000	1,249,000	7,407,000
16.	General Santos City SPED Integrated School	7,069,000	215,000	7,284,000
17.	Ireneo Santiago National High School - Datu B. Balunto Annex	320,000	124,000	444,000
18.	Labangal National High School - Ligaya Annex	320,000	133,000	453,000
19.	Labangal National High School - Upper Labay Annex	320,000	104,000	424,000
20.	Lagao National High School Annex	320,000	236,000	556,000
21.	General Santos City National Secondary School of Arts and Trade	4,389,000	1,813,000	6,202,000
22.	Buayan National High School - Baluan Annex	320,000	123,000	443,000
23.	Labangal National High School - Pao-Pao HS Annex	320,000	82,000	402,000
24.	Buscano High School (A.G. Buscano, Sr. High School Annex)		55,000	55,000
c.	Division/District Offices (Proper)		2,800,000	2,800,000
d.	In-service Training (INSET)		1,342,000	1,342,000
7.	Division of Koronadal City	184,202,000	13,136,000	197,338,000
a.	Elementary Education	119,935,000	5,239,000	125,174,000
b.	Secondary Education	64,267,000	6,413,000	70,680,000
1.	Concepcion National High School	2,829,000	330,000	3,159,000
2.	Esperanza National High School	3,816,000	419,000	4,235,000
3.	Koronadal National Comprehensive High School	52,851,000	4,653,000	57,504,000
4.	Marbel 7 National High School	4,771,000	503,000	5,274,000
5.	Koronadal National Comprehensive High School - Annex, Bacongco Annex		237,000	237,000
6.	Koronadal National Comprehensive High School - Saravia Campus		221,000	221,000
7.	Esperanza National High School - Annex, Rotunda Campus		50,000	50,000
c.	Division/District Offices (Proper)		1,171,000	1,171,000
d.	In-service Training (INSET)		313,000	313,000
8.	Division of Kidapawan City	2,133,000	6,077,000	8,210,000
a.	Elementary Education	2,133,000	4,632,000	6,765,000
b.	Division/District Offices (Proper)		1,168,000	1,168,000
c.	In-service Training (INSET)		277,000	277,000
9.	Division of Tacurong City	2,133,000	5,884,000	8,017,000
a.	Elementary Education	2,133,000	4,456,000	6,589,000
b.	Division/District Offices (Proper)		1,162,000	1,162,000

c. In-service Training (INSET)		266,000		266,000
Sub-total, Region XII	4,214,136,000	398,577,000	18,000,000	4,630,713,000
	=====	=====	=====	=====
16. REGION XIII				
1. Pre-school Education	25,024,000	65,000		25,089,000
2. Elementary Education	2,443,389,000	157,207,000		2,600,596,000
3. Secondary Education	815,352,000	102,273,000		917,625,000
4. Division/District Offices (Proper)		25,168,000		25,168,000
5. In-service Training (INSET)		7,637,000		7,637,000
6. Hardship Pay	3,081,000			3,081,000
7. Lump-sum for ERF, MT and Reclassification of Positions	9,333,000			9,333,000
8. Office and IT Equipment for Division Offices/Schools			24,000,000	24,000,000
	-----	-----	-----	-----
Sub-total, Region XIII	3,296,179,000	292,350,000	24,000,000	3,612,529,000
	-----	-----	-----	-----
a. Lump-sum Expenditures	12,414,000	50,254,000	24,000,000	86,668,000
	-----	-----	-----	-----
1. Hardship Pay	3,081,000			3,081,000
	-----	-----	-----	-----
2. Repair and Maintenance of School Buildings		41,549,000		41,549,000
		-----		-----
a. Elementary Education		37,687,000		37,687,000
b. Secondary Education		3,862,000		3,862,000
		-----		-----
3. Cash Allowance		8,705,000		8,705,000
		-----		-----
a. Pre-School Education		65,000		65,000
b. Elementary Education		6,205,000		6,205,000
c. Secondary Education		2,435,000		2,435,000
		-----		-----
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	9,333,000			9,333,000
	-----	-----	-----	-----
5. Provision of Office and IT Equipment for Division Offices/Schools			24,000,000	24,000,000
	-----	-----	-----	-----
b. Division Offices	3,283,765,000	242,096,000		3,525,861,000
	-----	-----	-----	-----
1. Division of Agusan del Norte	425,345,000	28,583,000		453,928,000
	-----	-----	-----	-----
a. Elementary Education	339,427,000	14,636,000		354,063,000
	-----	-----	-----	-----
b. Secondary Education	85,918,000	10,239,000		96,157,000
	-----	-----	-----	-----
1. Agay National High School	6,708,000	846,000		7,554,000
2. Calamba National High School	11,052,000	249,000		11,301,000
3. Carmen National High School	5,144,000	448,000		5,592,000
4. Cuyago National High School	1,992,000	247,000		2,239,000
5. Durian National High School	1,693,000	66,000		1,759,000
6. Guinabsan National High School	6,357,000	297,000		6,654,000
7. Jabonga National High School	3,518,000	287,000		3,805,000
8. Jagupit National High School	3,598,000	503,000		4,101,000
9. Jaliobong National High School	3,370,000	222,000		3,592,000
10. Kitcharao National High School	2,340,000	249,000		2,589,000
11. Las Nieves National High School	4,253,000	444,000		4,697,000
12. Lingayao National High School	1,192,000	159,000		1,351,000
13. Magallanes National High School	7,695,000	856,000		8,551,000
14. Magdagooc National High School	2,365,000	150,000		2,515,000
15. Maningalao National High School	685,000	89,000		774,000
16. Marcos Calo National High School	1,021,000	132,000		1,153,000

17.	Mat-i National High School	1,199,000	164,000	1,363,000
18.	Nasipit National Vocational School	10,128,000	1,332,000	11,460,000
19.	Santiago National High School	4,562,000	465,000	5,027,000
20.	Tinigbasan National High School	1,259,000	111,000	1,370,000
21.	Tubay National High School	2,653,000	275,000	2,928,000
22.	Vinapor National High School	3,134,000	234,000	3,368,000
23.	Buenavista National High School (Northern Mindanao SOF)		620,000	620,000
24.	South Cabadbaran Integrated School		332,000	332,000
25.	Buenavista West SPED Integrated School		148,000	148,000
26.	Durian National High School - Casiklan NHS Annex		121,000	121,000
27.	Guinabsan National High School - Sangay NHS Annex		153,000	153,000
28.	Guinabsan National High School - Simbalan NHS Annex		164,000	164,000
29.	Manapa II Integrated School		199,000	199,000
30.	San Vicente Integrated School		105,000	105,000
31.	Nasipit Integrated School		231,000	231,000
32.	Lekda Integrated School		50,000	50,000
33.	Cahayagan Integrated School		58,000	58,000
34.	Durian National High School - Lawan-Lawan NHS Annex		50,000	50,000
35.	Manoligao Integrated School		50,000	50,000
36.	Culit Integrated School		50,000	50,000
37.	Del Pilar Integrated School		83,000	83,000
c.	Division/District Offices (Proper)		2,684,000	2,684,000
d.	In-service Training (INSET)		1,024,000	1,024,000
2.	Division of Agusan del Sur	769,770,000	66,741,000	836,511,000
a.	Pre-School Education	19,150,000		19,150,000
b.	Elementary Education	575,508,000	31,767,000	607,275,000
c.	Secondary Education	175,112,000	27,224,000	202,336,000
1.	Agusan del Sur National High School	25,887,000	3,488,000	29,375,000
2.	Bunawan National High School	4,972,000	794,000	5,766,000
3.	Bayugan Comprehensive National High School	21,080,000	5,652,000	26,732,000
4.	Binucayan National High School	1,014,000	161,000	1,175,000
5.	Del Monte National High School	6,652,000	622,000	7,274,000
6.	Democrito O. Plaza Memorial High School	1,031,000	164,000	1,195,000
7.	Esperanza National High School	7,325,000	744,000	8,069,000
8.	Guadalupe National High School	1,697,000	292,000	1,989,000
9.	Kasapa National High School	3,746,000	143,000	3,889,000
10.	La Paz National High School	3,308,000	298,000	3,606,000
11.	Lapinigan National High School	7,143,000	737,000	7,880,000
12.	Libertad National High School	1,885,000	245,000	2,130,000
13.	Loreto National High School	4,092,000	398,000	4,490,000
14.	Los Arcos National High School	1,702,000	205,000	1,907,000
15.	Lucena National High School	2,983,000	303,000	3,286,000
16.	Marcelina National High School	2,511,000	225,000	2,736,000
17.	Mt. Carmel National High School	682,000	101,000	783,000
18.	New Tubigon High School of Home Industries	682,000	61,000	743,000
19.	Noli National High School	4,724,000	480,000	5,204,000
20.	Prosperidad National High School	8,055,000	697,000	8,752,000
21.	Salvacion National High School	1,961,000	302,000	2,263,000
22.	Sampaguita National High School	4,474,000	415,000	4,889,000
23.	San Juan National High School	1,018,000	158,000	1,176,000
24.	San Isidro National High School	2,131,000	299,000	2,430,000
25.	San Luis National High School	6,285,000	565,000	6,850,000
26.	Sibagat National High School	7,302,000	1,096,000	8,398,000
27.	Sta. Cruz National High School	6,202,000	288,000	6,490,000
28.	Sta. Irene National High School	2,023,000	333,000	2,356,000
29.	Sta. Josefa National High School	7,442,000	901,000	8,343,000
30.	Sto. Tomas National High School	3,013,000	333,000	3,346,000
31.	Talacogon National High School	4,078,000	479,000	4,557,000
32.	Trento National High School	11,307,000	1,335,000	12,642,000

33.	Veruela National High School	3,854,000	351,000	4,205,000
34.	Zillovia National High School	2,851,000	385,000	3,236,000
35.	Agusan del Sur National High School - Agusan del Sur Science		99,000	99,000
36.	Agusan del Sur National High School - Sta. Maria Extension		320,000	320,000
37.	Kasapa National High School - Waloe NHS Annex		95,000	95,000
38.	La Paz National High School - Panagangan Extension		186,000	186,000
39.	Lapinigan National High School - Bayugan II Extension		131,000	131,000
40.	Lapinigan National High School - New Visayas Extension		50,000	50,000
41.	Los Arcos National High School - Mabuhay Barangay High School		96,000	96,000
42.	Lucena National High School - San Vicente Extension		163,000	163,000
43.	Marcelina National High School - Mount Olive NHS Annex		71,000	71,000
44.	Noli National High School - Calaitain NHS Annex		89,000	89,000
45.	Patin-ay High School (ASSAT)		691,000	691,000
46.	Prosperidad National High School - Azpetia Extension (ANSS BA HS)		131,000	131,000
47.	Sampaguita National High School - La Fortuna Extension		226,000	226,000
48.	San Luis National High School - Anislagan Extension		152,000	152,000
49.	San Luis National High School - Cecilia NHS		103,000	103,000
50.	San Luis National High School - Laminga Extension		150,000	150,000
51.	Sibagat National High School - Magsaysay Extension		78,000	78,000
52.	Sibagat National High School - Padiay Extension		105,000	105,000
53.	Sta. Cruz National High School - Bayngan 3 NHS Annex		226,000	226,000
54.	Sta. Cruz National High School - Datu Limus Macapandong National High School		324,000	324,000
55.	Sta. Cruz National High School - Marfil NHS Annex		76,000	76,000
56.	Trento National High School - Manat Extension		131,000	131,000
57.	Veruela National High School - Sinobong Extension		190,000	190,000
58.	Trento National High School - Kapatungan Annex		91,000	91,000
59.	Guadalupe National High School - Kahusayan Annex		50,000	50,000
60.	Talacogon National High School - Desamparados Extension		50,000	50,000
61.	Trento National High School - Pulan Lupa Extension		50,000	50,000
62.	Aurora National High School (Sta. Josefa NHS Annex)		50,000	50,000
d.	Division/District Offices (Proper)		5,527,000	5,527,000
e.	In-service Training (INSET)		2,223,000	2,223,000
3.	Division of Siargao	200,839,000	11,315,000	212,154,000
a.	Elementary Education	158,916,000	5,383,000	164,299,000
b.	Secondary Education	41,923,000	4,459,000	46,382,000
1.	Burgos National High School	1,677,000	172,000	1,849,000
2.	Dapa National High School	9,967,000	833,000	10,800,000
3.	Gen. Luna National High School	4,742,000	449,000	5,191,000
4.	Pilar National High School	3,789,000	210,000	3,999,000
5.	San Benito National High School	1,485,000	157,000	1,642,000
6.	San Isidro National High School	5,391,000	168,000	5,559,000
7.	Sapao National High School	3,969,000	318,000	4,287,000
8.	Socorro National High School	9,398,000	775,000	10,173,000
9.	Union National High School	1,505,000	134,000	1,639,000
10.	Dapa National High School - Consolacion NHS Annex		127,000	127,000
11.	Mariano Matugas Memorial National High School (Dapa National High School - M. Matugas MNHS Annex)		86,000	86,000
12.	Gen. Luna National High School - Sta. Fe NHS Annex		102,000	102,000
13.	Pilar National High School - Caridad NHS Annex		77,000	77,000
14.	San Isidro National High School - Del Carmen NHS Annex		361,000	361,000
15.	San Isidro National High School - Roxas NHS Annex		146,000	146,000
16.	Sapao National High School - Libertad NHS Annex		119,000	119,000
17.	Socorro National High School - Nueva Estrella NHS Annex		114,000	114,000
18.	Socorro National High School - Pamosaingan NHS Annex		111,000	111,000

c.	Division/District Offices (Proper)	1,151,000	1,151,000	
d.	In-service Training (INSET)	322,000	322,000	
4.	Division of Surigao del Norte	525,107,000	33,281,000	558,388,000
a.	Elementary Education	355,196,000	14,033,000	369,229,000
b.	Secondary Education	169,911,000	15,760,000	185,671,000
1.	Albor National High School	5,670,000	369,000	6,039,000
2.	Alegria National High School	6,310,000	747,000	7,057,000
3.	Taganaan National High School (Asa NHS)	4,042,000	391,000	4,433,000
4.	Bacuag National Agro-Industrial School	2,077,000	479,000	2,556,000
5.	Balite National High School	2,643,000	194,000	2,837,000
6.	Cagdianao National High School	4,412,000	311,000	4,723,000
7.	Campo National High School	4,562,000	436,000	4,998,000
8.	Cantapoy National High School	3,135,000	125,000	3,260,000
9.	Claver National High School	9,839,000	649,000	10,488,000
10.	Dinagat School of Fisheries	8,853,000	655,000	9,508,000
11.	Don Ruben E. Ecleo, Sr. Memorial National High School	9,908,000	1,025,000	10,933,000
12.	Gigaquit National School of Home Industries	11,244,000	868,000	12,112,000
13.	Liberty National High School	1,285,000	100,000	1,385,000
14.	Loreto National High School	3,475,000	287,000	3,762,000
15.	Mainit National High School	8,150,000	440,000	8,590,000
16.	Masgad National High School	4,152,000	104,000	4,256,000
17.	Matin-ao National High School	5,035,000	321,000	5,356,000
18.	Melgar National High School	1,265,000	104,000	1,369,000
19.	Placer National High School	6,491,000	529,000	7,020,000
20.	Plaridel National High School	1,561,000	137,000	1,698,000
21.	Rizal National High School	1,546,000	93,000	1,639,000
22.	Ruben E. Ecleo, Sr. National High School	1,436,000	171,000	1,607,000
23.	San Francisco National High School	2,816,000	247,000	3,063,000
24.	Sering National High School	1,431,000	185,000	1,616,000
25.	Amando A. Fabio Memorial NHS (Sta. Cruz NHS)	4,777,000	447,000	5,224,000
26.	Surigao del Norte National High School	31,522,000	2,348,000	33,870,000
27.	Tag-abaca National High School	3,939,000	384,000	4,323,000
28.	Timamana National High School	2,317,000	202,000	2,519,000
29.	Toledo S. Pantilo, Sr. Memorial National High School	5,905,000	470,000	6,375,000
30.	Tubajon National High School	3,314,000	190,000	3,504,000
31.	Tubod National Comprehensive High School	4,605,000	480,000	5,085,000
32.	Villa Riza National High School	2,194,000	101,000	2,295,000
33.	Albor National High School - Osmena NHS Annex		75,000	75,000
34.	Albor National High School - Rosita NHS Annex		101,000	101,000
35.	Albor National High School - San Jose NHS Annex		104,000	104,000
36.	Cagdianao National High School - Del Pilar NHS Annex		89,000	89,000
37.	Cagdianao National High School - Valencia NHS Annex		104,000	104,000
38.	Cantapoy National High School - Pili NHS Annex		99,000	99,000
39.	Claver National High School - Taganito NHS		192,000	192,000
40.	Dinagat School of Fisheries - Cab-Ilan NHS Annex		95,000	95,000
41.	Don Ruben E. Ecleo, Sr. Memorial National High School - Cuarenta National High School		102,000	102,000
42.	Mainit National High School - Paco NHS Annex		74,000	74,000
43.	Masgad National High School - Bunyasan NHS Annex		154,000	154,000
44.	Masgad National High School - Malimono NHS Annex		199,000	199,000
45.	Matin-ao National High School - Hacienda NHS Annex		155,000	155,000
46.	Placer National High School - Lakandula NHS Annex		63,000	63,000
47.	Rizal National High School - Puerto Princesa-Moleta National High School Annex		119,000	119,000
48.	Tag-abaca National High School - Rita Glenda NHS Annex		94,000	94,000
49.	T.S. Pantilo, Sr. Memorial National High School - Mayag NHS Annex		91,000	91,000
50.	Gigaquit National School of Home Industries		50,000	50,000
51.	Magpayang National High School		137,000	137,000
52.	Tubajon National High School - Mabini NHS Annex		74,000	74,000

c.	Division/District Offices (Proper)	2,506,000	2,506,000	
d.	In-service Training (INSET)	982,000	982,000	
5.	Division of Surigao del Sur	816,102,000	52,927,000	869,029,000
a.	Pre-School Education	5,874,000		5,874,000
b.	Elementary Education	609,558,000	24,288,000	633,846,000
c.	Secondary Education	200,670,000	22,284,000	222,954,000
1.	Adlay National High School	1,079,000	114,000	1,193,000
2.	Barcelona National High School	2,193,000	174,000	2,367,000
3.	Barobo National High School	11,778,000	1,327,000	13,105,000
4.	Bislig National High School	15,128,000	642,000	15,770,000
5.	Buenavista National High School	3,142,000	326,000	3,468,000
6.	Carmen Agricultural National High School	2,171,000	309,000	2,480,000
7.	Carrascal National High School	4,373,000	376,000	4,749,000
8.	Doña Carmen National High School	8,939,000	180,000	9,119,000
9.	Felisberto Verrano National High School	3,751,000	220,000	3,971,000
10.	Hinatuan National Comprehensive High School	14,188,000	912,000	15,100,000
11.	Jacinto P. Elpa National High School	24,741,000	2,138,000	26,879,000
12.	Lawigan National High School	2,112,000	137,000	2,249,000
13.	Lingig National High School	6,271,000	622,000	6,893,000
14.	Madrid National High School	25,197,000	766,000	25,963,000
15.	M.K. Yusingco National High School (Mandus NHS)	2,781,000	154,000	2,935,000
16.	Marihatag National High School	3,191,000	122,000	3,313,000
17.	Purisima National High School	6,433,000	356,000	6,789,000
18.	Salvacion National High School	2,877,000	202,000	3,079,000
19.	Tabon M. Estrella National High School	21,337,000	2,010,000	23,347,000
20.	Tagasaka National High School	3,507,000	257,000	3,764,000
21.	Tandag National Science High School	852,000	67,000	919,000
22.	Tidman National High School	2,170,000	211,000	2,381,000
23.	Unidad National High School	7,000,000	484,000	7,484,000
24.	Barobo National High School - Cabacungan NHS Annex		67,000	67,000
25.	Barobo National High School - Javier NHS Annex		121,000	121,000
26.	Barobo National High School - Tambis NHS Annex		252,000	252,000
27.	Esperanza Integrated School (Carmen NAHS - Esperanza National High School)		115,000	115,000
28.	Doña Carmen National High School - D.L. Osano NHS Annex		102,000	102,000
29.	Doña Carmen National High School - Kahayagan NHS Annex		81,000	81,000
30.	Doña Carmen National High School - Maglatab NHS Annex		78,000	78,000
31.	Doña Carmen National High School - San Vicente NHS Annex		97,000	97,000
32.	Doña Carmen National High School - Sta. Juana NHS Annex		218,000	218,000
33.	Doña Carmen National High School - Tagbina NHS Annex		541,000	541,000
34.	Felisberto Verrano National High School - Tigao National High School Annex		199,000	199,000
35.	Hinatuan National High School - Dugmanon Annex		141,000	141,000
36.	Jacinto P. Elpa National High School - Vicente Pimentel, Sr. National High School		81,000	81,000
37.	Marihatag National High School - Antipolo NHS Annex		103,000	103,000
38.	Tagasaka National High School - Bigaan NHS Annex		112,000	112,000
39.	Unidad National High School - Cagwait NHS Annex		213,000	213,000
40.	Anibongan National High School	3,310,000	203,000	3,513,000
41.	Anibongan National High School - LNCHS Annex		349,000	349,000
42.	Burgos National High School		244,000	244,000
43.	Cantilan National High School		565,000	565,000
44.	Palasao Integrated School (Cantilan National High School - Palasao National High School Annex)		62,000	62,000
45.	F.H. Irizari Memorial National High School		291,000	291,000
46.	Nurcia Integrated Secondary School		60,000	60,000
47.	Gamut National High School (Barobo)	1,654,000	204,000	1,858,000
48.	Gamut National High School (Tago)	4,181,000	544,000	4,725,000
49.	Parang National High School		247,000	247,000
50.	Panikian National High School		185,000	185,000

51.	Portlamon National High School	1,403,000	167,000	1,570,000
52.	San Miguel National Comprehensive High School	5,785,000	385,000	6,170,000
53.	San Miguel National Comprehensive High School- Bolhoon National High School Annex		139,000	139,000
54.	San Miguel National Comprehensive High School- Sagbayan National High School Annex		179,000	179,000
55.	San Miguel National Comprehensive High School San Miguel National High School Annex		442,000	442,000
56.	St. Christine National High School	3,687,000	511,000	4,198,000
57.	Sto. Niño National High School	3,097,000	387,000	3,484,000
58.	Solomon P. Lozada National High School	2,342,000	222,000	2,564,000
59.	Bislig City National High School - Maharlika NHS Annex		251,000	251,000
60.	Bislig City National High School - MONE NHS Annex		81,000	81,000
61.	Bislig City National High School - San Vicente NHS Annex		109,000	109,000
62.	Bislig City National High School - Sikahoy NHS Annex		70,000	70,000
63.	Bislig City National High School - Sta. Cruz NHS Annex		67,000	67,000
64.	Tabon M. Estrella National High School - Daripas National High School Annex		119,000	119,000
65.	Tabon M. Estrella National High School - Mangahoy National High School Annex		211,000	211,000
66.	Bislig City National High School - Bucto Annex		70,000	70,000
67.	Bislig City National High School - Mabog Annex		69,000	69,000
68.	Bislig City National High School - San Isidro Annex		131,000	131,000
69.	Bislig City National High School - San Jose Annex		74,000	74,000
70.	Bislig City National High School - Tumanan Annex		73,000	73,000
71.	Bingcongan Integrated School (Tagasaka National High School - Bingcongan National High School Annex)		79,000	79,000
72.	Tagasaka National High School - Loyola NHS Annex		90,000	90,000
73.	F.H. Irizari Memorial National High School - Pakwan National High School Annex		50,000	50,000
74.	Madrid National High School - Union NHS Annex		62,000	62,000
75.	Marihatag National Agricultural High School - Cagbabatang National High School Annex		142,000	142,000
76.	Marihatag National Agricultural High School - Mararag National High School Annex		98,000	98,000
77.	San Miguel National Comprehensive High School - Mahayag National High School Annex		70,000	70,000
78.	Badong Integrated School (Gamut NHS - (Tago) Badong NHS)		116,000	116,000
79.	Purisima National High School - Sumo-sumo NHS Annex		189,000	189,000
80.	Matho Integrated School		50,000	50,000
d.	Division/District Offices (Proper)		4,655,000	4,655,000
e.	In-service Training (INSET)		1,700,000	1,700,000
6.	Division of Butuan City	371,091,000	27,606,000	398,697,000
a.	Elementary Education	256,464,000	11,938,000	268,402,000
b.	Secondary Education	114,627,000	12,580,000	127,207,000
1.	Agusan National High School	52,257,000	5,404,000	57,661,000
2.	Agusan Pequeño National High School	5,610,000	495,000	6,105,000
3.	Amparo National High School	3,066,000	228,000	3,294,000
4.	Banza National High School	4,098,000	426,000	4,524,000
5.	Bilay National High School	1,670,000	119,000	1,789,000
6.	Butuan City National Comprehensive High School	3,014,000	197,000	3,211,000
7.	Butuan City School of Arts and Trades	8,184,000	1,429,000	9,613,000
8.	Libertad National High School	8,914,000	1,171,000	10,085,000
9.	Los Angeles National High School	4,200,000	365,000	4,565,000
10.	Lumbocan National High School	3,207,000	257,000	3,464,000
11.	Maguinda National High School	2,396,000	239,000	2,635,000
12.	San Vicente National High School	4,260,000	531,000	4,791,000
13.	Sumile National High School	856,000	105,000	961,000
14.	Taligaman National High School	6,922,000	757,000	7,679,000
15.	Tungao National High School	5,973,000	584,000	6,557,000

16.	Los Angeles National High School - Anticala NHS Annex		182,000	182,000
17.	Tungao National High School - Florida NHS Annex		91,000	91,000
c.	Division/District Offices (Proper)		2,375,000	2,375,000
d.	In-service Training (INSET)		713,000	713,000
7.	Division of Surigao City	167,300,000	10,036,000	177,336,000
a.	Elementary Education	140,109,000	5,177,000	145,286,000
b.	Secondary Education	27,191,000	3,430,000	30,621,000
1.	Juan P. Cedro, Sr. Memorial High School (Buenavista NHS)	1,638,000	83,000	1,721,000
2.	Ipil National High School	4,265,000	342,000	4,607,000
3.	Mat-i National High School	4,734,000	310,000	5,044,000
4.	Surigao City National High School (San Juan NHS)	13,257,000	729,000	13,986,000
5.	Zaragoza National High School	3,297,000	67,000	3,364,000
6.	Juan P. Cedro, Sr. Memorial High School (Buenavista National High School - ALE)		81,000	81,000
7.	Ipil National High School - Rizal NHS Annex		120,000	120,000
8.	Mat-i National High School - Anomar NHS Annex		203,000	203,000
9.	Caraga Regional Science High School		214,000	214,000
10.	Surigao City - Capalayan National High School Annex		269,000	269,000
11.	Surigao City - Day - Asan National High School Annex		172,000	172,000
12.	Surigao City - Nonoc National High School Annex		66,000	66,000
13.	Surigao City Taft National High School Annex		408,000	408,000
14.	Surigao City Talisay National High School Annex		68,000	68,000
15.	Zaragoza National High School - San Jose NHS Annex		200,000	200,000
16.	Zaragoza National High School - Cantiasay NHS Annex		98,000	98,000
c.	Division/District Offices (Proper)		1,120,000	1,120,000
d.	In-service Training (INSET)		309,000	309,000
8.	Division of Bislig City	2,133,000	7,607,000	9,740,000
a.	Elementary Education	2,133,000	6,093,000	8,226,000
b.	Division/District Offices (Proper)		1,150,000	1,150,000
c.	In-service Training (INSET)		364,000	364,000
9.	Division of Dinagat Island	2,133,000	1,000,000	3,133,000
a.	Elementary Education	2,133,000		2,133,000
b.	Division/District Offices (Proper)		1,000,000	1,000,000
10.	Division of Bayugan City	1,315,000	1,000,000	2,315,000
a.	Elementary Education	1,315,000		1,315,000
b.	Division/District Offices (Proper)		1,000,000	1,000,000
11.	Division of Cabadbaran City	1,315,000	1,000,000	2,315,000
a.	Elementary Education	1,315,000		1,315,000
b.	Division/District Offices (Proper)		1,000,000	1,000,000
12.	Division of Tandag City	1,315,000	1,000,000	2,315,000
a.	Elementary Education	1,315,000		1,315,000
b.	Division/District Offices (Proper)		1,000,000	1,000,000

Sub-total, Region XIII	3,296,179,000	292,350,000	24,000,000	3,612,529,000
17. NATIONWIDE				
a. Lump-sum for New Positions	4,509,193,000	9,939,000		4,519,132,000
1. Funding Requirement for the newly created teaching and non-teaching positions in FYs 2006 and 2007 subject to actual deployment to schools, schools division offices and newly-legislated/established high schools	2,643,132,000	7,022,000		2,650,154,000
2. Funding requirements for the creation of new teaching and non-teaching positions in 2008	1,866,061,000	2,917,000		1,868,978,000
b. Financial Assistance to Regional Science High Schools		39,157,000		39,157,000
c. Government Assistance to Students and Teachers in Private Education (GASTPE)		2,907,999,000		2,907,999,000
d. Lump-sum for Purchase of Textbooks/Instructional Materials		2,063,569,000		2,063,569,000
e. Lump-sum for the Construction, Repair and Rehabilitation of Central and Regional/Division Office Buildings			150,000,000	150,000,000
f. Lump-sum for Acquisition, Improvement, Titling and Surveying of School Sites		1,650,000	65,000,000	66,650,000
g. Lump-sum for the Purchase of Office and IT Equipment			50,000,000	50,000,000
h. Mass Production, Procurement and Delivery of Science and Mathematics Equipment and Consumables			698,000,000	698,000,000
i. Procurement of Motor Vehicles			40,000,000	40,000,000
j. Lump-sum for the Construction, Repair and/or Renovation of Buildings for the Library Hub Program and Regional Education Learning Centers (RELC's)		11,244,000	100,000,000	111,244,000
k. Support to Secondary Schools with Special Programs for the Arts and Sports		17,000,000		17,000,000
l. Support to SPED Centers/Schools		135,500,000		135,500,000
m. Support to ESEP High Schools		55,000,000		55,000,000
n. Support to Special Elementary Science Schools		26,500,000		26,500,000
o. Lump-sum for School Furniture			1,075,000,000	1,075,000,000
p. Quick Response Fund		50,000,000	250,000,000	300,000,000
q. Implementation of the Redesigned Technical-Vocational High School Program		127,600,000	400,400,000	528,000,000
r. Payment of Unpaid Prior Years' Teachers' Benefits pursuant to Magna Carta for Public School Teachers	540,000,000			540,000,000
s. Financial Assistance to ARMM Department of Education - RPMD National High School, Marawi City		1,500,000		1,500,000
Sub-total, Nationwide	5,049,193,000	5,446,658,000	2,828,400,000	13,324,251,000
1. Pre-School Education	105,009,000	320,000		105,329,000
2. Elementary Education	71,045,512,000	4,559,797,000		75,605,309,000
3. Secondary Education	28,250,082,000	3,408,740,000		31,658,822,000
4. Lump-sum for New Positions	4,509,193,000	9,939,000		4,519,132,000
5. Hardship Pay	185,928,000			185,928,000
6. Division/District Offices (Proper)		556,493,000		556,493,000
7. In-service Training (INSET)		239,521,000		239,521,000
8. Lump-sum for ERF, MT and Reclassification of Positions	286,106,000			286,106,000
9. Lump-sum for the Purchase of Office and IT Equipment for Central Office, Regional Offices and Division Offices/Schools			458,000,000	458,000,000
10. Government Assistance to Students and Teachers in Private Education (GASTPE)		2,907,999,000		2,907,999,000
11. Lump-sum for Purchase of Textbooks/Instructional Materials		2,063,569,000		2,063,569,000
12. Lump-sum for the Construction, Repair and Rehabilitation of Central and Regional/Division Office Buildings			150,000,000	150,000,000
13. Lump-sum for Acquisition, Improvement, Titling and Surveying of School Sites		1,650,000	65,000,000	66,650,000
14. Mass Production, Procurement and Delivery of Science and				

Mathematics Equipment and Consumables			698,000,000	698,000,000
15. Procurement of Motor Vehicles			40,000,000	40,000,000
16. Lump-sum for the Construction, Repair and/or Renovation of Buildings for the Library Hub Program and Regional Education Learning Centers (RELC's)	11,244,000		100,000,000	111,244,000
17. Support to Secondary Schools with Special Programs for the Arts and Sports	17,000,000			17,000,000
18. Support to SPED Centers/Schools	135,500,000			135,500,000
19. Support to ESEP High Schools	55,000,000			55,000,000
20. Support to Special Elementary Science Schools	26,500,000			26,500,000
21. Lump-sum for School Furniture		1,075,000,000		1,075,000,000
22. Quick Response Fund	50,000,000	250,000,000		300,000,000
23. Implementation of the Redesigned Technical-Vocational High School Program	127,600,000	400,400,000		528,000,000
24. Payment of Unpaid Prior Years' Teachers' Benefits pursuant to Magna Carta for Public School Teachers	540,000,000			540,000,000
25. Financial Assistance to ARMM Department of Education - RPMD National High School, Marawi City	1,500,000			1,500,000
Sub-total, e	104,921,830,000	14,172,372,000	3,236,400,000	122,330,602,000
Sub-total, Operations	104,921,830,000	17,573,022,000	3,238,400,000	125,733,252,000
	P 105,662,376,000	P 19,706,056,000	P 3,293,509,000	P 128,661,941,000
	=====	=====	=====	=====

B. NATIONAL BOOK DEVELOPMENT FUND

For general administration and support, support to operations, and operations as indicated hereunder..... P 22,070,000

	Personal	Maintenance and Other Operating	Capital	
General Administration and Support				
a. General Administration and Support Services	P 7,139,000	P 7,337,000	P 200,000	P 14,676,000
Sub-total, General Administration and Support	7,139,000	7,337,000	200,000	14,676,000
Support to Operations				
a. Research Studies on Book Products, Supply and Consumption, Publishing Equipment, Distribution, Manpower Skills and Other Related Matters Regarding the Book Publishing Industry, and Maintenance and Implementation of an Information Systems Program For Effective Data Generation and Analysis	608,000	1,740,000		2,348,000
Sub-total, Support to Operations	608,000	1,740,000		2,348,000
Operations				
a. Formulation, Coordination and Implementation of Policies, Plans and Programs Relative to Book Development	2,447,000	2,599,000		5,046,000

Sub-total, Operations

	2,447,000	2,599,000		5,046,000
	-----	-----	-----	-----
	10,194,000	11,676,000	200,000	22,070,000
	-----	-----	-----	-----
P	10,194,000	P 11,676,000	P 200,000	P 22,070,000
	=====	=====	=====	=====

	Personal	Maintenance and Other Operating	Capital	
General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,139,000	P 7,337,000	P 200,000	P 14,676,000
Sub-total, General Administration and Support	7,139,000	7,337,000	200,000	14,676,000
Support to Operations				
a. Research Studies on Book Products, Supply and Consumption, Publishing Equipment, Distribution, Manpower Skills and Other Related Matters Regarding the Book Publishing Industry, and Maintenance and Implementation of an Information Systems Program for Effective Data Generation and Analysis	608,000	1,740,000		2,348,000
Sub-total, Support to Operations	608,000	1,740,000		2,348,000
Operations				
a. Formulation, Coordination and Implementation of Policies, Plans and Programs Relative to Book Development				
1. Formulation of book development policies, plans and programs, projects, standards and guidelines, and coordination and monitoring of activities relative to the promotion of the book publishing industry	1,542,000	2,344,000		3,886,000
2. Accreditation of persons and enterprises engaged in book publishing and provision of assistance and related support services to promote book development, including the conduct of continuing consultation with all entities concerned and importation of raw materials used in book publishing	905,000	255,000		1,160,000
Sub-total, Operations	2,447,000	2,599,000		5,046,000
	P 10,194,000	P 11,676,000	P 200,000	P 22,070,000

C. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

For general administration and support, support to operations, and operations as indicated hereunder..... P 4,000,000

	Personal	Maintenance and Other Operating	Capital	
General Administration and Support				
a. For the Operational Requirements of the National Council for Children's Television pursuant to R.A. No. 8370	P 700,000	P 2,600,000	P 700,000	P 4,000,000
	-----	-----	-----	-----
	700,000	2,600,000	700,000	4,000,000
	-----	-----	-----	-----
	P 700,000	P 2,600,000	P 700,000	P 4,000,000
	=====	=====	=====	=====

	Personal	Maintenance and Other Operating	Capital	
General Administration and Support				
a. For the Operational Requirements of the National Council for Children's Television pursuant to R.A. No. 8370	P 700,000	P 2,600,000	P 700,000	P 4,000,000
	-----	-----	-----	-----
	P 700,000	P 2,600,000	P 700,000	P 4,000,000
	=====	=====	=====	=====

D. NATIONAL MUSEUM

For general administration and support, support to operations, and operations as indicated hereunder..... P 140,724,000

	Personal	Maintenance and Other Operating	Capital	
General Administration and Support				
a. General Administration and Support Services	P 8,664,000	P 21,194,000	P 250,000	P 30,108,000
Sub-total, General Administration and Support	8,664,000	21,194,000	250,000	30,108,000
Support to Operations				
a. Project Monitoring and Evaluation Services	134,000	280,000		414,000
b. Legal Services	128,000	310,000		438,000
Sub-total, Support to Operations	262,000	590,000		852,000
Operations				
a. Research, Collections, Exhibitions and Maintenance of Specimens and Regular Exhibitions	28,723,000	15,551,000		44,274,000
b. Restoration, Preservation, Protection and Development of Cultural Property	8,947,000	3,298,000		12,245,000
c. Promotion, Development and Maintenance of Branch/Regional Museums	9,947,000	16,798,000		26,745,000
Sub-total, Operations	47,617,000	35,647,000		83,264,000
	56,543,000	57,431,000	250,000	114,224,000
Locally-Funded Projects				
a. Repainting of the National Art Gallery Roof, Interior Offices, Corridors and Annex Buildings			3,500,000	3,500,000
b. Rehabilitation and Upgrading of the Elevators			2,000,000	2,000,000
c. Acquisition of Work of Arts, Ethnographic Collections and Other Artifacts Including Rehabilitation and Preservation of Collections		5,000,000	15,000,000	20,000,000
d. Acquisition and Conservation of Maranao Torogan			1,000,000	1,000,000
		5,000,000	21,500,000	26,500,000
		5,000,000	21,500,000	26,500,000

P	56,543,000	P	62,431,000	P	21,750,000	P	140,724,000
	=====		=====		=====		=====

	Personal	Maintenance and Other Operating	Capital	
General Administration and Support				
	P 8,664,000	P 21,194,000	P 250,000	P 30,108,000
	-----	-----	-----	-----
Sub-total, General Administration and Support	8,664,000	21,194,000	250,000	30,108,000
	-----	-----	-----	-----
Support to Operations				
a. Project Monitoring and Evaluation Services	134,000	280,000		414,000
b. Legal Services	128,000	310,000		438,000
	-----	-----		-----
Sub-total, Support to Operations	262,000	590,000		852,000
	-----	-----		-----
Operations				
a. Research, Collections, Exhibitions and Maintenance of Specimens and Regular Exhibitions	28,723,000	15,551,000		44,274,000
	-----	-----		-----
1. Research, acquisition and maintenance of specimens in natural and social sciences	22,618,000	11,811,000		34,429,000
2. Promotion, development and dissemination of cultural, scientific and technical astronomical knowledge through exhibitions, lectures, demonstrations and publications	6,105,000	3,740,000		9,845,000
b. Restoration, Preservation, Protection and Development of Cultural Property				
1. Supervision, preservation, conservation, restoration, authentication and protection of movable and immovable property declared as national cultural treasures	8,947,000	3,298,000		12,245,000
c. Promotion, Development and Maintenance of Branch/Regional Museums				
1. General maintenance and operations including training of provincial museum curators	9,947,000	16,798,000		26,745,000
	-----	-----		-----
Sub-total, Operations	47,617,000	35,647,000		83,264,000
	-----	-----		-----
	P 56,543,000	P 57,431,000	P 250,000	P 114,224,000
	=====	=====	=====	=====

E. PHILIPPINE HIGH SCHOOL FOR THE ARTS

For general administration and support, support to operations, and operations as indicated hereunder.....P 43,293,000

Current_Operating_Expenditures				
	Personal _Services_	Maintenance and Other Operating _Expenses_	Capital _Outlays_	Total_____
General Administration and Support				
a. General Administration and Support Services	P 5,587,000	P 3,330,000	P 284,000	P 9,201,000
Sub-total, General Administration and Support	5,587,000	3,330,000	284,000	9,201,000
Operations				
a. Provision of Secondary Academic and Special Arts Education Program	4,163,000	24,467,000	5,462,000	34,092,000
Sub-total, Operations	4,163,000	24,467,000	5,462,000	34,092,000
	9,750,000	27,797,000	5,746,000	43,293,000
P 9,750,000 P 27,797,000 P 5,746,000 P 43,293,000				
=====	=====	=====	=====	=====

Current_Operating_Expenditures				
	Personal _Services_	Maintenance and Other Operating _Expenses_	Capital _Outlays_	Total_____
General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 5,587,000	P 3,330,000	P 284,000	P 9,201,000
Sub-total, General Administration and Support	5,587,000	3,330,000	284,000	9,201,000
Operations				
a. Provision of Secondary Academic and Special Arts Education Program				
1. Operation of PHSA including outreach, screening, student exchange program with other countries and production activities	4,163,000	24,467,000	5,462,000	34,092,000
Sub-total, Operations	4,163,000	24,467,000	5,462,000	34,092,000
	9,750,000	27,797,000	5,746,000	43,293,000
P 9,750,000 P 27,797,000 P 5,746,000 P 43,293,000				
=====	=====	=====	=====	=====

Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total____
Office of the Secretary	P 105,688,074,000	P 21,627,708,000	P 10,717,646,000	P 138,033,428,000
National Book Development Board	10,194,000	11,676,000	200,000	22,070,000
National Council for Children's Television	700,000	2,600,000	700,000	4,000,000
National Museum	56,543,000	62,431,000	21,750,000	140,724,000
Philippine High School for the Arts	9,750,000	27,797,000	5,746,000	43,293,000
	-----	-----	-----	-----
	P 105,765,261,000	P 21,732,212,000	P 10,746,042,000	P 138,243,515,000
	=====	=====	=====	=====