

D. NATIONAL MUSEUM

For general administration and support, support to operations, and operations as indicated hereunder..... P 140,724,000

	Personal	Maintenance and Other Operating	Capital	
General Administration and Support				
a. General Administration and Support Services	P 8,664,000	P 21,194,000	P 250,000	P 30,108,000
Sub-total, General Administration and Support	8,664,000	21,194,000	250,000	30,108,000
Support to Operations				
a. Project Monitoring and Evaluation Services	134,000	280,000		414,000
b. Legal Services	128,000	310,000		438,000
Sub-total, Support to Operations	262,000	590,000		852,000
Operations				
a. Research, Collections, Exhibitions and Maintenance of Specimens and Regular Exhibitions	28,723,000	15,551,000		44,274,000
b. Restoration, Preservation, Protection and Development of Cultural Property	8,947,000	3,298,000		12,245,000
c. Promotion, Development and Maintenance of Branch/Regional Museums	9,947,000	16,798,000		26,745,000
Sub-total, Operations	47,617,000	35,647,000		83,264,000
	56,543,000	57,431,000	250,000	114,224,000
Locally-Funded Projects				
a. Repainting of the National Art Gallery Roof, Interior Offices, Corridors and Annex Buildings			3,500,000	3,500,000
b. Rehabilitation and Upgrading of the Elevators			2,000,000	2,000,000
c. Acquisition of Work of Arts, Ethnographic Collections and Other Artifacts Including Rehabilitation and Preservation of Collections		5,000,000	15,000,000	20,000,000
d. Acquisition and Conservation of Maranao Torogan			1,000,000	1,000,000
		5,000,000	21,500,000	26,500,000
		5,000,000	21,500,000	26,500,000

P	56,543,000	P	62,431,000	P	21,750,000	P	140,724,000
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	Personal	Maintenance and Other Operating	Capital	
General Administration and Support				
	P 8,664,000	P 21,194,000	P 250,000	P 30,108,000
Sub-total, General Administration and Support	----- 8,664,000	----- 21,194,000	----- 250,000	----- 30,108,000
Support to Operations				
a. Project Monitoring and Evaluation Services	134,000	280,000		414,000
b. Legal Services	----- 128,000	----- 310,000		----- 438,000
Sub-total, Support to Operations	----- 262,000	----- 590,000		----- 852,000
Operations				
a. Research, Collections, Exhibitions and Maintenance of Specimens and Regular Exhibitions	----- 28,723,000	----- 15,551,000		----- 44,274,000
1. Research, acquisition and maintenance of specimens in natural and social sciences	----- 22,618,000	----- 11,811,000		----- 34,429,000
2. Promotion, development and dissemination of cultural, scientific and technical astronomical knowledge through exhibitions, lectures, demonstrations and publications	----- 6,105,000	----- 3,740,000		----- 9,845,000
b. Restoration, Preservation, Protection and Development of Cultural Property				
1. Supervision, preservation, conservation, restoration, authentication and protection of movable and immovable property declared as national cultural treasures	----- 8,947,000	----- 3,298,000		----- 12,245,000
c. Promotion, Development and Maintenance of Branch/Regional Museums				
1. General maintenance and operations including training of provincial museum curators	----- 9,947,000	----- 16,798,000		----- 26,745,000
Sub-total, Operations	----- 47,617,000	----- 35,647,000		----- 83,264,000
	P 56,543,000	P 57,431,000	P 250,000	P 114,224,000
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