

J.3 DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder .....

P 70,000,000

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New Appropriations, by Program/Project

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Current_Operating_Expenditures			
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____
			____Total
A. PROGRAMS			
I. Support to Operations			
a. Endowment Fund	P	10,000,000	P 10,000,000
b. Publications, Research and Development		6,000,000	6,000,000
c. Implementation of Quality and Competitiveness Programs		9,000,000	9,000,000
Sub-total, Support to Operations		25,000,000	25,000,000
Total, Programs		25,000,000	25,000,000
B. PROJECT(S)			
I. Locally-Funded Project(s)			
a. Repairs and Rehabilitation of DAP's Facilities		45,000,000	45,000,000
Sub-total, Locally-Funded Project(s)		45,000,000	45,000,000
Total, Projects		45,000,000	45,000,000
TOTAL NEW APPROPRIATIONS	P	70,000,000	P 70,000,000
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