

J. OTHER EXECUTIVE OFFICES

J.1 CAGAYAN ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the programs, as indicated hereunder P 700,000,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision		P 36,280,000	P	P 36,280,000
Sub-total, General Administration and Support		36,280,000		36,280,000
II. Operations				

a. Developmental Program	100,000,000	563,720,000	663,720,000
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1. Development of the Cagayan Economic Zone into a Self-Sustaining Commercial, Industrial, Financial, Investment and Tourism Center	100,000,000	563,720,000	663,720,000
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Sub-total, Operations	100,000,000	563,720,000	663,720,000
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Total, Programs	136,280,000	563,720,000	700,000,000
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TOTAL NEW APPROPRIATIONS	P 136,280,000	P 563,720,000	P 700,000,000
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