

H. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

H.1 PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the programs, as indicated hereunder P 26,300,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
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A. PROGRAMS

I. General Administration and Support

a. General Management and Supervision	P 7,147,000	P 7,147,000
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Sub-total, General Administration and Support	7,147,000	7,147,000
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II. Support to Operations

a. Publication, Seminars and Management Systems Services and Project Services	2,860,000	2,860,000
b. Endowment Fund	7,300,000	7,300,000
c. Operations of the Philippine APEC Study Center Network created under Administrative Order No. 303 dated November 23, 1996	2,000,000	2,000,000
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Sub-total, Support to Operations	12,160,000	12,160,000
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III. Operations

a. Research Program	6,993,000	6,993,000
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Sub-total, Operations	6,993,000	6,993,000
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Total, Programs	26,300,000	26,300,000
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TOTAL NEW APPROPRIATIONS	P 26,300,000	P 26,300,000
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