

## F.3 CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the programs as indicated hereunder..... P 60,000,000  
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New Appropriations, by Program/Project  
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## Current\_Operating\_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P	11,032,000		P 11,032,000
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Sub-total, General Administration and Support		11,032,000		11,032,000
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II. Support to Operations				
a. Public Information, Creative Arts, Audio Visual and Exhibition and Design Services		1,071,000		1,071,000
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Sub-total, Support to Operations		1,071,000		1,071,000
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III. Operations				
a. Developmental Program		47,897,000		47,897,000
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1. Export Promotions and Development thru the Pursuit of an Aggressive and Focused Promotions Program for Identified Export Revenue Streams in accordance with the Philippine Export				

Development Plan (PEDP)	47,897,000	47,897,000
Sub-total, Operations	47,897,000	47,897,000
Total, Programs	60,000,000	60,000,000
TOTAL NEW APPROPRIATIONS	P 60,000,000	P 60,000,000
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