

# F.2 COTTAGE INDUSTRY TECHNOLOGY CENTER

For subsidy requirements in accordance with the programs as indicated hereunder .....

P 10,000,000

New Appropriations, by Program/Project

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## Current\_Operating\_Expenditures

	Maintenance and Other		
Personal	Operating	Capital	
Services___	___Expenses___	___Outlays___	___Total

A. PROGRAMS

I. General Administration and Support

a. General Management and Supervision	P	2,300,000	P	2,300,000
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Sub-total, General Administration and Support		2,300,000		2,300,000
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II. Support to Operations				
a. Program Development, Promotions, Monitoring and Information		1,200,000		1,200,000
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Sub-total, Support to Operations		1,200,000		1,200,000
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III. Operations				
a. Developmental Program		6,500,000		6,500,000
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1. Training and Technology Development in Support of the Cottage and Light Industry		6,500,000		6,500,000
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Sub-total, Operations		6,500,000		6,500,000
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Total, Programs		10,000,000		10,000,000
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TOTAL NEW APPROPRIATIONS	P	10,000,000	P	10,000,000
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