

## E. DEPARTMENT OF TOURISM

## E.1 PHILIPPINE CONVENTION AND VISITORS CORPORATION

For subsidy requirements in accordance with the programs as indicated hereunder..... P 65,000,000

New Appropriations, by Program/Project  
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## Current\_Operating\_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P	35,461,000		P 35,461,000
Sub-total, General Administration and Support		35,461,000		35,461,000
II. Support to Operations				
a. Planning and Policy Formulation		5,021,000		5,021,000
b. Advertising and Publications		6,137,000		6,137,000
c. Corporate Relations		2,663,000		2,663,000
Sub-total, Support to Operations		13,821,000		13,821,000
III. Operations				
a. Developmental Program		15,718,000		15,718,000
1. Promotion of Tourism		15,718,000		15,718,000
Sub-total, Operations		15,718,000		15,718,000
Total, Programs		65,000,000		65,000,000
TOTAL NEW APPROPRIATIONS	P	65,000,000		P 65,000,000