

C.3 PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the programs as indicated hereunder

P 346,000,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

| Personal Services____ | Maintenance and Other Operating ____Expenses____ | Capital ____Outlays____ | ____Total |
|--------------------------|---|----------------------------|-----------|
|--------------------------|---|----------------------------|-----------|

A. PROGRAMS

I. General Administration and Support

a. General Management and Supervision, Including
Fifty Million Pesos (P50,000,000) for the

| | | |
|--|---------------|---------------|
| Acquisition of Equipment | P 85,400,000 | P 85,400,000 |
| | ----- | ----- |
| Sub-total, General Administration and Support | 85,400,000 | 85,400,000 |
| | ----- | ----- |
| II. Operations | | |
| a. Service Related Program | 260,600,000 | 260,600,000 |
| | ----- | ----- |
| 1. Comprehensive Research and Development, Management, and Training and Education for the Prevention and Treatment of Children's Diseases | 200,600,000 | 200,600,000 |
| 2. Assistance to Indigent Patients Suffering from Children's Diseases | 60,000,000 | 60,000,000 |
| | ----- | ----- |
| Sub-total, Operations | 260,600,000 | 260,600,000 |
| | ----- | ----- |
| Total, Programs | 346,000,000 | 346,000,000 |
| | ----- | ----- |
| TOTAL NEW APPROPRIATIONS | P 346,000,000 | P 346,000,000 |
| | ===== | ===== |