

C.2 NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the programs as indicated hereunder P 493,000,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

| | Personal Services____ | Maintenance and Other Operating Expenses____ | Capital Outlays____ | ____Total |
|--|--------------------------|---|------------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Management and Supervision, Including One Hundred Fifty Million Pesos (P150,000,000) for the Acquisition of Equipment | P | 200,000,000 | | P 200,000,000 |
| Sub-total, General Administration and Support | | 200,000,000 | | 200,000,000 |
| II. Operations | | | | |
| a. Service Related Program | | 293,000,000 | | 293,000,000 |
| 1. Prevention and Treatment of and Research on Kidney Diseases Particularly Those Requiring Dialysis and Transplant | | 135,000,000 | | 135,000,000 |
| 2. Assistance to Indigent Patients suffering from Kidney Diseases | | 158,000,000 | | 158,000,000 |
| Sub-total, Operations | | 293,000,000 | | 293,000,000 |
| Total, Programs | | 493,000,000 | | 493,000,000 |
| TOTAL NEW APPROPRIATIONS | P | 493,000,000 | | P 493,000,000 |