

XXXV. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1 NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the programs as indicated hereunder..... P 102,200,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Support Services	P	13,500,000		P 13,500,000
Sub-total, General Administration and Support		13,500,000		13,500,000
II. Support to Operations				
a. Industry Support Program		5,400,000		5,400,000
Sub-total, Support to Operations		5,400,000		5,400,000
III. Operations				
a. Service Related Program		83,300,000		83,300,000
1. Dairy Enterprise Development Program Including the Additional Amount of Fifty Million Pesos (P50,000,000) for Dairy Herd Build-up		83,300,000		83,300,000
Sub-total, Operations		83,300,000		83,300,000
Total, Programs		102,200,000		102,200,000
TOTAL NEW APPROPRIATIONS	P	102,200,000		P 102,200,000

A.2 NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the programs as indicated hereunder P 2,000,000,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures			
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____
			____Total
A. PROGRAMS			
I. Operation(s)			
a. Developmental Program	P	2,000,000,000	P 2,000,000,000
1. Stabilization and Food Security		2,000,000,000	2,000,000,000
Sub-total, Operations		2,000,000,000	2,000,000,000
Total, Program(s)		2,000,000,000	2,000,000,000
TOTAL NEW APPROPRIATIONS	P	2,000,000,000	P 2,000,000,000
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A.3 NATIONAL TOBACCO ADMINISTRATION

For subsidy requirements in accordance with the programs as indicated hereunder..... P 115,000,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures			
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____
			____Total
A. PROGRAMS			
I. General Administration and Support			
a. Industry Policy, General Administration and Institutional Development	P	23,220,000	P 23,220,000
Sub-total, General Administration and Support		23,220,000	23,220,000
II. Support to Operations			
a. Agricultural Research and Development and Industrial Research and Quality Assurance		60,330,000	60,330,000
b. Planning and Management Services		1,650,000	1,650,000
c. Information Technology Management and Computer Services		1,715,000	1,715,000
d. Communication Support and Information		1,300,000	1,300,000
Sub-total, Support to Operations		64,995,000	64,995,000
III. Operations			

a. Service Related Program	22,031,000	22,031,000
1. Production Support/Farm Services and Technology Assistance	22,031,000	22,031,000
b. Market Development and Trade Regulation	4,754,000	4,754,000
Sub-total, Operations	26,785,000	26,785,000
Total, Programs	115,000,000	115,000,000
TOTAL NEW APPROPRIATIONS	P 115,000,000	P 115,000,000

A.4 PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the programs as indicated hereunder.....	P 230,000,000
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New Appropriations, by Program/Project
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Current_Operating_Expenditures

Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
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A. PROGRAMS

I. General Administration and Support

a. General Management and Supervision	P 40,563,000	P 40,563,000
Sub-total, General Administration and Support	40,563,000	40,563,000

II. Support to Operations

a. Product Research and Development	4,761,000	4,761,000
b. Agricultural Research and Development	32,249,000	32,249,000
Sub-total, Support to Operations	37,010,000	37,010,000

III. Operations

a. Developmental Program	8,248,000	8,248,000
1. Market Research and Development	5,263,000	5,263,000
2. Farmers/Technical/Personnel Training	2,985,000	2,985,000

b. Service Related Program	144,179,000	144,179,000
1. Farm Production and Extension	144,179,000	144,179,000
Sub-total, Operations	152,427,000	152,427,000
Total, Programs	230,000,000	230,000,000
TOTAL NEW APPROPRIATIONS	P 230,000,000	P 230,000,000
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A.5 PHILIPPINE CROP INSURANCE CORPORATION

For equity requirements in accordance with the programs as indicated hereunder.....	P 30,500,000
New Appropriations, by Program/Project	-----
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Current_Operating_Expenditures

	Personal Services__	Maintenance and Other Operating Expenses__	Capital Outlays__	Total
A. PROGRAMS				
I. Operations				
a. Developmental Program			P 30,500,000	P 30,500,000
1. Expansion of Crop Insurance Program			30,500,000	30,500,000
Sub-total, Operations			30,500,000	30,500,000
Total, Programs			30,500,000	30,500,000
TOTAL NEW APPROPRIATIONS			P 30,500,000	P 30,500,000
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A.6 PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the programs as indicated hereunder.....	P 95,000,000
New Appropriations, by Program/Project	-----
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Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P	25,500,000		P 25,500,000
Sub-total, General Administration and Support		25,500,000		25,500,000
II. Support to Operations				
a. Seed Production and Processing		4,500,000		4,500,000
b. Farm Operations		2,000,000		2,000,000
Sub-total, Support to Operations		6,500,000		6,500,000
III. Operations				
a. Developmental Programs		63,000,000		63,000,000
1. Research and Development		57,000,000		57,000,000
2. Technology Transfer		6,000,000		6,000,000
Sub-total, Operations		63,000,000		63,000,000
Total, Programs		95,000,000		95,000,000
TOTAL NEW APPROPRIATIONS	P	95,000,000		P 95,000,000

B. DEPARTMENT OF ENERGY

B.1 NATIONAL ELECTRIFICATION ADMINISTRATION

For subsidy requirements in accordance with the projects as indicated hereunder	P	922,400,000
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New Appropriations, by Program/Project
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Current_Operating_Expenditures

Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total____
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A. PROJECT(S)

I. Locally-Funded Project(s)

a. Rural Electrification Projects	P	672,400,000	P	672,400,000
b. Sitio Electrification Projects		250,000,000		250,000,000
Sub-total, Locally-Funded Project(s)		922,400,000		922,400,000
Total, Projects		922,400,000		922,400,000
TOTAL NEW APPROPRIATIONS	P	922,400,000	P	922,400,000

C. DEPARTMENT OF HEALTH

C.1 LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the programs as indicated hereunder..... P 272,560,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A. PROGRAM(S)				
I. General Administration and Support				
a. General Management and Supervision, Including Fifty Million Pesos (P50,000,000) for the Acquisition of Equipment	P	100,000,000	P	100,000,000
Sub-total, General Administration and Support		100,000,000		100,000,000
II. Operations				
a. Service Related Program		172,560,000		172,560,000
1. Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Lung and Allied Diseases		107,560,000		107,560,000
2. Assistance to Indigent Patients suffering from Lung Diseases		65,000,000		65,000,000
Sub-total, Operations		172,560,000		172,560,000
Total, Programs		272,560,000		272,560,000
TOTAL NEW APPROPRIATIONS	P	272,560,000	P	272,560,000

C.2 NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the programs as indicated hereunder P 493,000,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision, Including One Hundred Fifty Million Pesos (P150,000,000) for the Acquisition of Equipment	P	200,000,000		P 200,000,000
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Sub-total, General Administration and Support		200,000,000		200,000,000
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II. Operations				
a. Service Related Program		293,000,000		293,000,000
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1. Prevention and Treatment of and Research on Kidney Diseases Particularly Those Requiring Dialysis and Transplant		135,000,000		135,000,000
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2. Assistance to Indigent Patients suffering from Kidney Diseases		158,000,000		158,000,000
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Sub-total, Operations		293,000,000		293,000,000
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Total, Programs		493,000,000		493,000,000
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TOTAL NEW APPROPRIATIONS	P	493,000,000		P 493,000,000
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C.3 PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the programs as indicated hereunder P 346,000,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision, Including Fifty Million Pesos (P50,000,000) for the				

Acquisition of Equipment	P	85,400,000	P	85,400,000
Sub-total, General Administration and Support		85,400,000		85,400,000
II. Operations				
a. Service Related Program		260,600,000		260,600,000
1. Comprehensive Research and Development, Management, and Training and Education for the Prevention and Treatment of Children's Diseases		200,600,000		200,600,000
2. Assistance to Indigent Patients Suffering from Children's Diseases		60,000,000		60,000,000
Sub-total, Operations		260,600,000		260,600,000
Total, Programs		346,000,000		346,000,000
TOTAL NEW APPROPRIATIONS	P	346,000,000	P	346,000,000

C.4 PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the programs as indicated hereunder.....	P	435,500,000
New Appropriations, by Program/Project =====		

Current_Operating_Expenditures				
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision, Including Seventy Million Pesos (P70,000,000) for the Acquisition of Equipment and Seventy Million Pesos (P70,000,000) for the Completion of Hospital Building	P	150,000,000		P 150,000,000
Sub-total, General Administration and Support		150,000,000		150,000,000
II. Operations				
a. Service Related Program		285,500,000		285,500,000
1. Assistance to Indigents Suffering from Heart Diseases		285,500,000		285,500,000
Sub-total, Operations		285,500,000		285,500,000
Total, Programs		435,500,000		435,500,000

TOTAL NEW APPROPRIATIONS	P	435,500,000	P	435,500,000
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C.5 PHILIPPINE INSTITUTE FOR TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the programs as indicated hereunder.....	P	30,000,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P	10,450,000	P	10,450,000
Sub-total, General Administration and Support		10,450,000		10,450,000
II. Support to Operations				
a. Formulation and Development of Policies, Standards and Guidelines in the Areas of Traditional and Alternative Health Care		4,550,000		4,550,000
Sub-total, Support to Operations		4,550,000		4,550,000
III. Operations				
a. Research and Development of Traditional and Alternative Health Care		15,000,000		15,000,000
Sub-total, Operations		15,000,000		15,000,000
Total, Programs		30,000,000		30,000,000
TOTAL NEW APPROPRIATIONS	P	30,000,000	P	30,000,000
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D. DEPARTMENT PUBLIC AND HIGHWAYS

D.1 METROPOLITAN WATERWORKS AND SEWERAGE SYSTEM

For equity requirements in accordance with the programs, as indicated hereunder	P	250,000,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
A. PROGRAMS				

I. Operations

a. Developmental Programs	P	250,000,000	P	250,000,000
1. For Water Supply Projects		250,000,000		250,000,000
Sub-total, Operations		250,000,000		250,000,000
Total, Programs		250,000,000		250,000,000
TOTAL NEW APPROPRIATIONS	P	250,000,000	P	250,000,000
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E. DEPARTMENT OF TOURISM

E.1 PHILIPPINE CONVENTION AND VISITORS CORPORATION

For subsidy requirements in accordance with the programs as indicated hereunder..... P 65,000,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P	35,461,000		P 35,461,000
Sub-total, General Administration and Support		35,461,000		35,461,000
II. Support to Operations				
a. Planning and Policy Formulation		5,021,000		5,021,000
b. Advertising and Publications		6,137,000		6,137,000
c. Corporate Relations		2,663,000		2,663,000
Sub-total, Support to Operations		13,821,000		13,821,000
III. Operations				
a. Developmental Program		15,718,000		15,718,000
1. Promotion of Tourism		15,718,000		15,718,000
Sub-total, Operations		15,718,000		15,718,000
Total, Programs		65,000,000		65,000,000
TOTAL NEW APPROPRIATIONS	P	65,000,000		P 65,000,000
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F. DEPARTMENT OF TRADE AND INDUSTRY

F.1 AURORA SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the program as indicated hereunder..... P 309,800,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
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A. PROGRAMS

I. Operations

a. Developmental Program

P		P 300,000,000	P 300,000,000
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1. Development of the Aurora Special Economic
Zone Authority into a Self-Sustaining
Commercial and Industrial Center

	300,000,000	300,000,000
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b. Aurora Investment Summit

	9,800,000	9,800,000
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Sub-total, Operations

	9,800,000	300,000,000	309,800,000
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Total, Programs

	9,800,000	300,000,000	309,800,000
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TOTAL NEW APPROPRIATIONS

P	9,800,000	P 300,000,000	P 309,800,000
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F.2 COTTAGE INDUSTRY TECHNOLOGY CENTER

For subsidy requirements in accordance with the programs as indicated hereunder P 10,000,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
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A. PROGRAMS

I. General Administration and Support

a. General Management and Supervision	P	2,300,000	P	2,300,000
Sub-total, General Administration and Support		2,300,000		2,300,000
II. Support to Operations				
a. Program Development, Promotions, Monitoring and Information		1,200,000		1,200,000
Sub-total, Support to Operations		1,200,000		1,200,000
III. Operations				
a. Developmental Program		6,500,000		6,500,000
1. Training and Technology Development in Support of the Cottage and Light Industry		6,500,000		6,500,000
Sub-total, Operations		6,500,000		6,500,000
Total, Programs		10,000,000		10,000,000
TOTAL NEW APPROPRIATIONS	P	10,000,000	P	10,000,000

F.3 CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the programs as indicated hereunder.....	P	60,000,000
New Appropriations, by Program/Project		

Current_Operating_Expenditures				
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P	11,032,000		P 11,032,000
Sub-total, General Administration and Support		11,032,000		11,032,000
II. Support to Operations				
a. Public Information, Creative Arts, Audio Visual and Exhibition and Design Services		1,071,000		1,071,000
Sub-total, Support to Operations		1,071,000		1,071,000
III. Operations				
a. Developmental Program		47,897,000		47,897,000
1. Export Promotions and Development thru the Pursuit of an Aggressive and Focused Promotions Program for Identified Export Revenue Streams in accordance with the Philippine Export				

Development Plan (PEDP)	47,897,000	47,897,000
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Sub-total, Operations	47,897,000	47,897,000
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Total, Programs	60,000,000	60,000,000
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TOTAL NEW APPROPRIATIONS	P 60,000,000	P 60,000,000
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F.4 TECHNOLOGY AND LIVELIHOOD RESOURCE CENTER

For subsidy requirements in accordance with the purpose, as indicated hereunder.....	P 100,000,000

New Appropriations, by Program/Project	
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Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
A. PURPOSE				
I. For Various Livelihood Projects	P 100,000,000			P 100,000,000
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Sub-total, Purpose	100,000,000			100,000,000
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Total, Purpose	100,000,000			100,000,000
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TOTAL NEW APPROPRIATIONS	P 100,000,000			P 100,000,000
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G. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

G.1 PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the programs, as indicated hereunder	P 135,000,000

New Appropriations, by Program/Project	
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Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
A. PROGRAMS				
I. Operations				
a. Service Related Program	P 135,000,000			P 135,000,000
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1. Operation and Maintenance for the Establishment of a Safe, Reliable and Affordable Railway Transport Service	135,000,000	135,000,000
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Sub-total, Operations	135,000,000	135,000,000
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Total, Programs	135,000,000	135,000,000
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TOTAL NEW APPROPRIATIONS	P 135,000,000	P 135,000,000
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H. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

H.1 PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the programs, as indicated hereunder	P 26,300,000
New Appropriations, by Program/Project	-----
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Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 7,147,000			P 7,147,000
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Sub-total, General Administration and Support	7,147,000			7,147,000
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II. Support to Operations				
a. Publication, Seminars and Management Systems Services and Project Services		2,860,000		2,860,000
b. Endowment Fund		7,300,000		7,300,000
c. Operations of the Philippine APEC Study Center Network created under Administrative Order No. 303 dated November 23, 1996		2,000,000		2,000,000
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Sub-total, Support to Operations		12,160,000		12,160,000
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III. Operations				
a. Research Program		6,993,000		6,993,000
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Sub-total, Operations		6,993,000		6,993,000
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Total, Programs		26,300,000		26,300,000
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TOTAL NEW APPROPRIATIONS	P 26,300,000			P 26,300,000
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I. OFFICE OF THE PRESS SECRETARY

I.1 PEOPLE'S TELEVISION NETWORK, INCORPORATED

For subsidy and full equity subscription of capitalization in accordance with the programs, as indicated hereunder..... P 573,930,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A. PROGRAMS				
I. Operations				
a. Service Related	P 345,355,000	P 228,575,000	P	573,930,000
1. Production and Delivery of News, Public Affairs, Sports, Cultural, Educational and Entertainment Programs and Features and Rehabilitation and Upgrading of Transmitting Stations				
	345,355,000	228,575,000		573,930,000
Sub-total, Operations	345,355,000	228,575,000		573,930,000
Total, Programs	345,355,000	228,575,000		573,930,000
TOTAL NEW APPROPRIATIONS	P 345,355,000	P 228,575,000	P	573,930,000
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J. OTHER EXECUTIVE OFFICES

J.1 CAGAYAN ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the programs, as indicated hereunder P 700,000,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 36,280,000	P	P	36,280,000
Sub-total, General Administration and Support	36,280,000			36,280,000
II. Operations				

a. Developmental Program	100,000,000	563,720,000	663,720,000
1. Development of the Cagayan Economic Zone into a Self-Sustaining Commercial, Industrial, Financial, Investment and Tourism Center	100,000,000	563,720,000	663,720,000
Sub-total, Operations	100,000,000	563,720,000	663,720,000
Total, Programs	136,280,000	563,720,000	700,000,000
TOTAL NEW APPROPRIATIONS	P 136,280,000	P 563,720,000	P 700,000,000

J.2 CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder			P 160,000,000
New Appropriations, by Program/Project =====			
	Current_Operating_Expenditures		
	Personal Services__	Maintenance and Other Operating Expenses__	Capital Outlays__
			Total
A. PROGRAMS			
I. General Administration and Support			
a. General Management and Supervision	P 44,707,000		P 44,707,000
Sub-total, General Administration and Support	44,707,000		44,707,000
II. Operations			
a. Service Related Program	115,293,000		115,293,000
1. Promotion of Arts and Culture, including P5,000,000 for the implementation of R.A. No. 8626	115,293,000		115,293,000
Sub-total, Operations	115,293,000		115,293,000
Total, Programs	160,000,000		160,000,000
TOTAL NEW APPROPRIATIONS	P 160,000,000		P 160,000,000

J.3 DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder		P 70,000,000
New Appropriations, by Program/Project =====		

	Current_Operating_Expenditures			
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A. PROGRAMS				
I. Support to Operations				
a. Endowment Fund	P	10,000,000	P	10,000,000
b. Publications, Research and Development		6,000,000		6,000,000
c. Implementation of Quality and Competitiveness Programs		9,000,000		9,000,000
Sub-total, Support to Operations		25,000,000		25,000,000
Total, Programs		25,000,000		25,000,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Repairs and Rehabilitation of DAP's Facilities		45,000,000		45,000,000
Sub-total, Locally-Funded Project(s)		45,000,000		45,000,000
Total, Projects		45,000,000		45,000,000
TOTAL NEW APPROPRIATIONS	P	70,000,000	P	70,000,000
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J.4 HOME GUARANTY CORPORATION

For equity requirements in accordance with the programs, as indicated hereunder	P	200,000,000
New Appropriations, by Program/Project =====		-----

	Current_Operating_Expenditures			
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A. PROGRAMS				
I. Operations				
a. Developmental Programs	P	200,000,000	P	200,000,000
1. Credit Insurance and Mortgage Guarantee Operations		200,000,000		200,000,000
Sub-total, Operations		200,000,000		200,000,000
Total, Programs		200,000,000		200,000,000

TOTAL NEW APPROPRIATIONS

P	200,000,000	P	200,000,000
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J.5 NATIONAL HOME MORTGAGE FINANCE CORPORATION

For subsidy and equity requirements in accordance with the programs, as indicated hereunder P 1,000,000,000

New Appropriations, by Program/Project
=====

Current_Operating_Expenditures

	Personal Services__	Maintenance and Other Operating Expenses__	Capital Outlays__	Total
A. PROGRAMS				
I. Operations				
a. Developmental Programs				
1. Purchase of Mortgages for Securitization	P		P 500,000,000	P 500,000,000
2. Community Mortgage Financing		500,000,000		500,000,000
Sub-total, Operations		500,000,000	500,000,000	1,000,000,000
Total, Programs		500,000,000	500,000,000	1,000,000,000
TOTAL NEW APPROPRIATIONS	P	500,000,000	P 500,000,000	P 1,000,000,000
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J.6 NATIONAL HOUSING AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder P 3,500,000,000

New Appropriations, by Program/Project
=====

Current_Operating_Expenditures

	Personal Services__	Maintenance and Other Operating Expenses__	Capital Outlays__	Total
A. PROGRAMS				
I. Operations				
a. Developmental Programs	P	3,500,000,000		P 3,500,000,000
1. Resettlement Program		3,500,000,000		3,500,000,000
Sub-total, Operations		3,500,000,000		3,500,000,000

Total, Programs	3,500,000,000	3,500,000,000
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TOTAL NEW APPROPRIATIONS	P 3,500,000,000	P 3,500,000,000
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J.7 SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder	P 156,943,000

New Appropriations, by Program/Project	
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Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 86,943,000			P 86,943,000
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Sub-total, General Administration and Support	86,943,000			86,943,000
	-----			-----
Total, Programs	86,943,000			86,943,000
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B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. For Feasibility Studies Fund (P10,000,000) and Implementation of Various Locally-Funded Projects	60,000,000			60,000,000
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b. Socio-Economic Peace and Development Projects in SZOPAD Areas	10,000,000			10,000,000
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Sub-total, Locally-Funded Project(s)	70,000,000			70,000,000
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Total, Projects	70,000,000			70,000,000
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TOTAL NEW APPROPRIATIONS	P 156,943,000			P 156,943,000
	=====			=====

J.8 ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the programs, as indicated hereunder	P 100,000,000

New Appropriations, by Program/Project	
=====	

Current_Operating_Expenditures			
Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A. PROGRAMS			
I. General Administration and Support			
a. General Management and Supervision	P 30,000,000	P	P 30,000,000
Sub-total, General Administration and Support	30,000,000		30,000,000
II. Operations			
a. Developmental Program		70,000,000	70,000,000
1. Development of the Zamboanga City Special Economic Zone into a Self-Sustaining Commercial and Industrial Center		70,000,000	70,000,000
Sub-total, Operations		70,000,000	70,000,000
Total, Programs	30,000,000	70,000,000	100,000,000
TOTAL NEW APPROPRIATIONS	P 30,000,000	P 70,000,000	P 100,000,000
	=====	=====	=====

K. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS

For budgetary support to government-owned and/or controlled corporations not otherwise specifically appropriated in this Act P 13,610,000

New Appropriations, by Purpose
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Current_Operating_Expenditures			
Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A. PURPOSE(s)			
1. Rest of Budgetary Support to Government-Owned and/or Controlled Corporations, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29	P 13,610,000		P 13,610,000
Sub-total, Purpose	13,610,000		13,610,000
TOTAL NEW APPROPRIATIONS	P 13,610,000		P 13,610,000
	=====		=====

Special Provisions

1. Use of Fund. Except where otherwise stated, the amounts appropriated herein may be used as subsidy and/or equity investment to GOCCs: PROVIDED, That payment of salaries, allowances and other benefits shall be in accordance with P.D. No. 985, R.A. No. 6758, as amended, as well as R.A. No. 7305, and that retirement gratuities paid from this fund shall be computed in accordance with the rates,

conditions and procedures prescribed under existing retirement laws, rules and regulations: PROVIDED, FURTHER, That this fund may be used for payment of retirement or separation benefits, in accordance with existing laws or executive issuances, to personnel of GOCCs which are financially unable to pay said benefits, subject to the submission and approval of a streamlining program, as well as other measures that will enhance the efficiency and effectiveness of the GOCC concerned: PROVIDED, FURTHERMORE, That in no case shall equity investments be used for salaries, allowances, retirement gratuities and other benefits, except in cases authorized by the DBM: AND PROVIDED, FINALLY, That releases shall be subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29 dated December 5, #####

2. Special Compensation and Other Benefits. GOCCs, including Government Financial Institutions (GFIs), who are exempt from, or are legally enjoying special compensation and other benefits which are superior to those authorized under R.A. No. 6758, or the Compensation and Salary Standardization Law, as amended, shall be governed by such special laws. Thereafter, any grant of or increase in salaries, allowances, and other fringe benefits shall be subject to the approval of the President upon favorable recommendation of the DBM. Further, they shall not be entitled to benefits accruing to government employees covered by R.A. No. 6758, if they are already receiving similar or equivalent benefits under their own compensation scheme.

3. Fund Releases for Budgetary Support to Government Corporations. Funds appropriated herein shall be under the administration of the DBM. Said funds shall be directly released to the recipient corporation through the BTr. All requests for fund releases either as subsidies or equity investments to government corporations shall be included in their respective Corporate Operating Budgets (COBs) duly approved by their respective governing boards.

4. Offsets Against Budgetary Support to Government Corporations. The appropriations authorized herein may be offset by the BTr against the corporate payments of cash dividends under R.A. No. 7656, guarantee fees, advances for loans relented to corporations, obligations which are guaranteed by the National Government, and other receivables of the government from the corporations. If the total level of actual revenues at the end of the immediate past year, including income from liquid assets, such as interest in cash deposits as well as in short-term and bond investments, and other fund sources of the government corporation, exceed the corresponding projections considered in the formulation of the current year's budgetary support program, the excess may be deducted from said program and the budgetary support may be reduced to the extent of such favorable result.

5. Submission of Corporate Operating Budgets and Other Related Financial Statements. All GOCCs, including GFIs, shall prepare their FY 2008 COBs in accordance with the procedures and guidelines prescribed by the DBM. Said COBs together with their supporting financial statements shall be approved by their governing boards, and submitted to the Secretary of Budget and Management for review and evaluation as part of the budget process pursuant to E.O. No. 518, s. 1979 and E.O. No. 292, s. 1987: PROVIDED, That the PNOC, the NPC and the NEA shall be governed further by the requirements of R.A. No. 7638.

6. Submission of Quarterly Reports. GOCCs shall submit to the House Committee on Appropriations, the Senate Committee on Finance and the DBM their quarterly corporate financial, physical and narrative accomplishment reports within thirty (30) days after the end of each quarter.

7. Subsidy to the National Electrification Administration. The amount appropriated for the NEA shall be used exclusively for: (a) rural electrification and (b) sitio electrification projects and shall in no case be used for salaries, wages, honoraria, allowances, separation benefits, and similar personnel expenditures: PROVIDED, That the appropriation for rural electrification projects shall be equitably allocated: PROVIDED, FURTHER, That such subsidy releases may be used to cover loans outlay or grants for electric cooperatives: PROVIDED, FINALLY, That the amount corresponding to the grants given to electric cooperatives shall remain as subsidy.

8. Subsidy to the National Food Authority. The amount appropriated for the NFA shall be used exclusively for its price stabilization and food security program. The NFA shall buy directly from farmers or their organizations, whose names together with the quantity purchased and the price paid shall be listed and verified under oath by the NFA, and posted in the municipal hall, public market or other conspicuous public places in the municipality where the farmers live: PROVIDED, That funds for the purpose shall be released in time for the harvest season: PROVIDED, FURTHER, That in cases of calamities, fortuitous events, or shortfall in production, such amount or a portion thereof, may be used for the importation of rice and corn as recommended by the NFA Council and approved by the President: PROVIDED, FINALLY, That the pricing scheme for imported rice and corn shall, as far as practicable, consider the full cost recovery.

9. Report on Rice Stocks. All warehouses duly licensed or accredited by the NFA shall, within thirty (30) days after the end of each quarter, submit to the NFA Administrator a report on actual rice stocks in their warehouse. The NFA Administrator shall furnish the Congressional Oversight Committee on Agriculture and Fisheries Modernization a copy of the consolidated quarterly report on actual rice stock.

10. Budgetary Support to People's Television Network, Incorporated. The amount appropriated for subsidy and equity contributions for PTV 4 shall be used for the network's Modernization Program, specifically for the acquisition/replacement and installation of new transmitters for the main broadcast center and provincial stations; rehabilitation and upgrading of existing provincial transmitters; and repair/upgrade and rehabilitation of the main broadcast center and other structures: PROVIDED, That the amount of Two Hundred Twenty Eight Million Five Hundred Seventy-Five Thousand Pesos (P228,575,000) appropriated for capital outlays represents the balance of the equity contribution of the national government to the network pursuant to R.A. No. 7306.

11. Subsidy to the National Housing Authority. The appropriations authorized for the NHA shall be released upon submission of the listing and details of projects as approved by the NHA Board. The funds shall, as far as practicable, be equitably allocated by legislative district: PROVIDED, That implementation of the Resettlement Program shall be made in accordance with the Implementing Rules and Regulations of R.A. No. 7279, or the Urban Development and Housing Act of 1992, and R.A. No. 7835, or the Comprehensive and Integrated Shelter Financing Act of 1994: PROVIDED, FURTHER, That the NHA shall submit reports indicating, among others, the breakdown of

disbursements made for the aforesaid program to the Senate and House Committees on Housing, Senate Committee on Finance and House Committee on Appropriations.

12. Subsidy for the North-South Rail Linkage Project. The amount appropriated for the resettlement program of NHA shall cover the cost of relocating families/informal settlers along the rights-of-way of the North-South Rail Linkage Project.

13. Improvement in Operations and Release of Appropriations for the National Home Mortgage Finance Corporation (NHMFC). The NHMFC shall implement a rehabilitation program to increase collection efficiency and improve quality of its loan portfolio in accordance with the Memorandum of Agreement dated June 5, 1996. The NHMFC shall submit its collection and other reports as may be required by the DBM, which may be used as basis for the release of allotments and notices of cash allocation, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

14. Remittance of Cash Dividends. Cash dividends equivalent to at least fifty percent (50%) of annual net earnings shall be remitted to the National Treasury pursuant to R.A. No. 7656 as income of the General Fund.

GENERAL SUMMARY

BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

Current_Operating_Expenditures			
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____ Total
A. Department of Agriculture	P 2,542,200,000	P 30,500,000	P 2,572,700,000
A.1 National Dairy Authority		102,200,000	102,200,000
A.2 National Food Authority		2,000,000,000	2,000,000,000
A.3 National Tobacco Administration		115,000,000	115,000,000
A.4 Philippine Coconut Authority		230,000,000	230,000,000
A.5 Philippine Crop Insurance Corporation			30,500,000
A.6 Philippine Rice Research Institute		95,000,000	95,000,000
B. Department of Energy		922,400,000	922,400,000
B.1 National Electrification Administration		922,400,000	922,400,000
C. Department of Health		1,577,060,000	1,577,060,000
C.1 Lung Center of the Philippines		272,560,000	272,560,000
C.2 National Kidney and Transplant Institute		493,000,000	493,000,000
C.3 Philippine Children's Medical Center		346,000,000	346,000,000
C.4 Philippine Heart Center		435,500,000	435,500,000
C.5 Philippine Institute for Traditional and Alternative Health Care		30,000,000	30,000,000
D. Department of Public Works and Highways			250,000,000
D.1 Metropolitan Waterworks and Sewerage System			250,000,000
E. Department of Tourism		65,000,000	65,000,000

E.1	Philippine Convention and Visitors Corporation	65,000,000		65,000,000
F.	Department of Trade and Industry	179,800,000	300,000,000	479,800,000
F.1	Aurora Special Economic Zone Authority	9,800,000	300,000,000	309,800,000
F.2	Cottage Industry Technology Center	10,000,000		10,000,000
F.3	Center for International Trade Expositions and Missions	60,000,000		60,000,000
F.4	Technology and Livelihood Resource Center	100,000,000		100,000,000
G.	Department of Transportation and Communications	135,000,000		135,000,000
G.1	Philippine National Railways	135,000,000		135,000,000
H.	National Economic and Development Authority	26,300,000		26,300,000
H.1	Philippine Institute for Development Studies	26,300,000		26,300,000
I.	Office of the Press Secretary	345,355,000	228,575,000	573,930,000
I.1	People's Television Network, Incorporated	345,355,000	228,575,000	573,930,000
J.	Other Executive Offices	4,553,223,000	1,333,720,000	5,886,943,000
J.1	Cagayan Economic Zone Authority	136,280,000	563,720,000	700,000,000
J.2	Cultural Center of the Philippines	160,000,000		160,000,000
J.3	Development Academy of the Philippines	70,000,000		70,000,000
J.4	Home Guaranty Corporation		200,000,000	200,000,000
J.5	National Home Mortgage Finance Corporation	500,000,000	500,000,000	1,000,000,000
J.6	National Housing Authority	3,500,000,000		3,500,000,000
J.7	Southern Philippines Development Authority	156,943,000		156,943,000
J.8	Zamboanga City Special Economic Zone Authority	30,000,000	70,000,000	100,000,000
K.	Budgetary Support to Government Corporations - Others	13,610,000		13,610,000
Total New Appropriations, Budgetary Support to Government Corporations		P 10,359,948,000	P 2,142,795,000	P 12,502,743,000
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